

# Legislative Department

<b>Governor's Proposed Amendments</b>				
(\$ in millions)				
	<b>FY 2021 Proposed</b>		<b>FY 2022 Proposed</b>	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
<b>2020-22 Current Budget</b> (Ch. 56, 2020 Special Session I)	\$106.4	\$4.0	\$106.5	\$4.0
Proposed Increases	0.0	0.0	1.3	0.0
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	1.3	0.0
<b>HB 1800/SB 1100, as Introduced</b>	<b>\$106.4</b>	<b>\$4.0</b>	<b>\$106.5</b>	<b>\$4.0</b>
% Change	0.0%	0.0%	0.0%	0.0%
FTEs	608.50	32.50	618.50	32.50
# Change	0.00	0.00	0.00	0.00

—