

# **APPENDIX A**

Direct Aid to Public Education  
2020-21 Summary

**HB1800 / SB1100, as Introduced: 2020-21 Direct Aid to Public Education**

School Division	Key Data Elements			FY 2021 Total Allocation Reflected in Base Budget (Chapter 56)	Technical Updates						Proposed Policy Changes		FY 2021 Estimated Distribution (HB1800 / SB1100)
	2020-22 Comp. Index	FY 2021 Projected Unadjtd ADM (Chapter 56)	FY 2021 Projected Unadjtd ADM (HB1800/ SB1100)		Sales Tax	Update COVID-19 Local Relief Payments to Reflect Sales Tax Estimate	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive and Categorical Accounts	Lottery Accounts	No Loss Funding	Include Presumptive English Learner in the ESL Program	
ACCOMACK	0.3374	4,945	4,679	\$37,021,584	\$115,254	(\$115,254)	(\$1,697,471)	(\$75,750)	\$12,552	(\$320,643)	\$2,081,312	\$0	\$37,021,583
ALBEMARLE	0.6449	14,227	13,117	61,190,966	724,174	(724,174)	(3,423,479)	(70,034)	(152,256)	(110,389)	3,756,158	0	61,190,966
ALLEGHANY	0.2819	1,790	1,849	14,572,249	44,491	(44,491)	433,083	(19,960)	(142,639)	2,753	0	2,061	14,847,547
AMELIA	0.3479	1,616	1,558	11,729,335	50,078	(50,078)	(349,898)	(19,191)	(8,440)	(26,442)	403,971	0	11,729,335
AMHERST	0.3141	3,993	3,888	30,604,528	103,201	(103,201)	(650,787)	(61,169)	(119,468)	(55,686)	887,110	0	30,604,529
APPOMATTOX	0.2978	2,215	2,191	16,961,320	51,295	(51,295)	(139,866)	(43,348)	(116,481)	(40,205)	339,900	0	16,961,320
ARLINGTON	0.8000	26,962	25,910	81,761,967	1,598,385	(1,598,385)	(1,881,928)	(563,037)	(375,603)	(56,140)	2,587,422	289,286	81,761,967
AUGUSTA	0.3769	9,843	9,819	61,833,583	289,638	(289,638)	(50,260)	(10,731)	(247,351)	(118,895)	427,237	0	61,833,583
BATH	0.8000	484	504	1,937,389	28,197	(28,197)	42,870	(1,422)	198	(24,662)	0	0	1,954,373
BEDFORD	0.3132	9,243	8,927	63,097,801	266,639	(266,639)	(1,815,942)	69,683	(174,300)	(41,067)	1,961,626	0	63,097,800
BLAND	0.3380	645	657	4,803,920	17,503	(17,503)	76,620	0	(7,411)	2,715	0	0	4,875,844
BOTETOURT	0.3975	4,534	4,328	27,617,219	139,624	(139,624)	(1,061,541)	14,071	(167,517)	(40,289)	1,255,276	0	27,617,218
BRUNSWICK	0.4290	1,419	1,399	11,679,261	60,792	(60,792)	(120,884)	(18,852)	(28,003)	(22,397)	186,449	3,687	11,679,261
BUCHANAN	0.2975	2,414	2,405	19,722,124	60,472	(60,472)	(38,907)	(48,527)	(17,031)	(180,874)	285,339	0	19,722,124
BUCKINGHAM	0.3422	1,975	1,909	15,324,142	55,701	(55,701)	(421,878)	23,918	(129,693)	(77,248)	604,901	0	15,324,142
CAMPBELL	0.2878	7,565	7,465	54,332,496	167,146	(167,146)	(557,110)	(68,411)	(66,398)	(58,963)	750,882	0	54,332,496
CAROLINE	0.3553	4,115	3,970	28,365,264	123,428	(123,428)	(823,520)	(113,606)	(131,272)	(70,621)	1,139,019	0	28,365,265
CARROLL	0.2749	3,451	3,361	27,721,621	79,637	(79,637)	(604,874)	(67,226)	107,366	(47,715)	612,449	0	27,721,621
CHARLES CITY	0.5880	553	553	3,729,139	33,678	(33,678)	2,572	0	(51,506)	(24,137)	73,071	0	3,729,139
CHARLOTTE	0.2444	1,613	1,648	13,676,057	32,348	(32,348)	282,337	(40,013)	(60,589)	(798)	0	0	13,856,994
CHESTERFIELD	0.3584	62,538	59,871	392,371,335	1,565,937	(1,565,937)	(14,193,003)	1,566,418	(3,347,952)	(617,425)	16,571,244	20,718	392,371,335
CLARKE	0.5729	1,846	1,718	9,139,443	91,903	(91,903)	(494,607)	(26,277)	(10,061)	(57,128)	588,073	0	9,139,443
CRAIG	0.3336	543	513	4,620,312	17,013	(17,013)	(202,570)	4,128	(1,374)	20,776	179,040	0	4,620,312
CULPEPER	0.3741	8,450	7,895	54,911,326	246,168	(246,168)	(3,009,795)	(226,985)	(198,130)	(59,992)	3,487,553	7,349	54,911,325
CUMBERLAND	0.2978	1,181	1,140	10,521,532	30,123	(30,123)	(285,423)	(17,547)	36,274	(21,581)	288,277	0	10,521,532
DICKENSON	0.2471	1,960	1,881	16,972,099	37,820	(37,820)	(597,764)	(10,669)	(1,672)	(48,131)	658,236	0	16,972,099
DINWIDDIE	0.2879	4,223	4,119	32,611,818	87,868	(87,868)	(684,152)	(74,417)	(252,288)	(78,983)	1,089,840	0	32,611,818
ESSEX	0.4636	1,235	1,176	8,562,376	49,356	(49,356)	(329,947)	(55,222)	(23,609)	(32,423)	441,201	0	8,562,375
FAIRFAX	0.6541	180,549	172,489	792,943,371	9,034,659	(9,034,659)	(25,783,341)	(4,155,536)	(3,718,664)	(1,433,773)	32,431,875	2,659,439	792,943,371

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FAUQUIER	0.5879	10,894	10,095	52,748,431	513,771	(513,771)	(2,972,057)	232,836	(126,304)	(32,707)	2,898,232	0	52,748,431
FLOYD	0.3418	1,761	1,759	12,767,651	56,585	(56,585)	(50)	(56,773)	(1,164)	(26,509)	84,496	0	12,767,651
FLUVANNA	0.3940	3,389	3,224	22,794,638	110,835	(110,835)	(884,439)	1,739	(89,519)	(73,968)	1,046,187	0	22,794,637
FRANKLIN	0.3953	6,451	6,131	44,294,137	227,052	(227,052)	(1,794,033)	(91,228)	(17,160)	(90,101)	1,992,522	0	44,294,137
FREDERICK	0.4120	13,901	13,342	85,496,489	431,390	(431,390)	(2,830,817)	(101,066)	(584,041)	(205,380)	3,721,304	0	85,496,489
GILES	0.2695	2,257	2,217	17,904,761	49,820	(49,820)	(254,133)	(20,013)	(157,827)	(76,152)	508,125	0	17,904,760
GLOUCESTER	0.3885	5,026	4,871	31,864,134	154,305	(154,305)	(797,040)	(10,353)	(161,644)	(32,591)	1,001,628	0	31,864,134
GOOCHLAND	0.8000	2,513	2,501	8,150,418	187,577	(187,577)	(21,074)	(7,946)	(13,578)	(33,256)	74,562	1,292	8,150,418
GRAYSON	0.3615	1,514	1,449	12,018,877	50,072	(50,072)	(432,158)	(58,461)	(90,303)	(29,969)	610,891	0	12,018,878
GREENE	0.3446	2,892	2,849	20,318,885	85,562	(85,562)	(233,337)	(11,162)	(106,904)	(54,640)	406,043	0	20,318,886
GREENSVILLE	0.2799	1,238	1,116	10,620,359	27,856	(27,856)	(868,490)	(91,586)	(108,775)	(97,361)	1,146,060	20,152	10,620,360
HALIFAX	0.3058	4,437	4,397	37,861,010	114,390	(114,390)	(257,725)	(142,912)	(49,923)	7,474	443,086	0	37,861,010
HANOVER	0.4626	17,018	16,271	92,009,095	602,944	(602,944)	(3,369,439)	68,505	(368,451)	(81,636)	3,751,021	0	92,009,095
HENRICO	0.4279	50,516	48,955	306,968,475	1,639,473	(1,639,473)	(7,641,522)	(950,478)	(2,407,434)	(482,616)	11,427,450	54,600	306,968,475
HENRY	0.2253	6,938	6,751	58,516,184	121,711	(121,711)	(1,296,234)	(129,914)	(47,704)	(242,536)	1,668,024	48,364	58,516,184
HIGHLAND	0.8000	199	173	1,991,116	5,823	(13,993)	(201,585)	763	(47)	(6,060)	215,099	0	1,991,117
ISLE OF WIGHT	0.3964	5,605	5,289	34,515,270	163,973	(163,973)	(1,656,851)	(46,306)	(132,937)	(101,010)	1,937,104	0	34,515,269
JAMES CITY	0.5553	10,378	9,873	50,315,665	458,034	(458,034)	(1,956,677)	(114,879)	(215,084)	67,017	2,219,623	0	50,315,665
KING GEORGE	0.3703	4,409	4,176	28,277,398	127,924	(127,924)	(1,292,522)	(87,947)	(222,464)	(161,195)	1,764,128	0	28,277,398
KING & QUEEN	0.4139	784	803	6,389,355	27,003	(27,003)	128,491	(841)	(16,655)	(113,260)	2,265	0	6,389,355
KING WILLIAM	0.3407	2,138	1,989	14,716,233	52,331	(52,331)	(882,304)	(29,842)	(59,876)	9,140	962,882	0	14,716,233
LANCASTER	0.7835	959	959	3,865,278	69,463	(69,463)	341	(9,837)	(28,820)	(8,068)	46,384	0	3,865,278
LEE	0.1692	2,913	2,884	27,478,882	40,806	(40,806)	(214,990)	(596)	(36,322)	13,277	238,631	0	27,478,882
LOUDOUN	0.5466	84,924	80,818	409,110,526	3,253,659	(3,253,659)	(15,942,972)	(920,768)	(2,141,042)	(184,799)	18,891,485	298,096	409,110,526
LOUISA	0.5406	4,883	4,758	25,502,145	200,393	(200,393)	(488,332)	(29,119)	(121,373)	20,370	618,454	0	25,502,146
LUNENBURG	0.2561	1,523	1,547	13,385,130	29,846	(29,846)	200,994	(31,427)	22,104	(10,674)	0	0	13,566,127
MADISON	0.4738	1,619	1,626	9,548,723	68,886	(68,886)	43,078	3,293	(1,731)	(26,148)	0	0	9,567,215
MATHEWS	0.5162	960	907	5,699,159	39,659	(39,659)	(251,738)	(16,057)	(27,686)	(11,542)	307,023	0	5,699,159
MECKLENBURG	0.3996	3,912	3,892	26,963,418	120,441	(120,441)	(92,726)	(87,199)	(151,985)	(11,985)	343,895	0	26,963,418

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MIDDLESEX	0.6008	1,103	1,077	6,516,395	54,318	(54,318)	(100,177)	(6,302)	(21,434)	(23,658)	151,571	0	6,516,395
MONTGOMERY	0.3979	9,877	9,465	62,049,565	316,701	(316,701)	(2,138,073)	(79,553)	(105,414)	(63,884)	2,385,628	1,296	62,049,566
NELSON	0.5604	1,488	1,549	8,482,753	80,563	(80,563)	274,471	(1,924)	(21,357)	(48,816)	0	0	8,685,127
NEW KENT	0.4166	3,306	2,984	19,555,505	99,994	(99,994)	(1,653,146)	(837)	(147,749)	(50,040)	1,851,772	0	19,555,505
NORTHAMPTON	0.4696	1,359	1,337	9,680,608	57,675	(57,675)	(119,726)	(8,754)	(19,935)	(55,760)	204,175	0	9,680,608
NORTHUMBERLAND	0.7116	1,180	1,204	5,097,440	67,384	(67,384)	64,327	(6,836)	(43,175)	(7,035)	0	0	5,104,721
NOTTOWAY	0.2597	1,850	1,789	16,317,538	40,595	(40,595)	(445,506)	(11,659)	(78,141)	(58,462)	593,768	0	16,317,538
ORANGE	0.4105	4,833	4,658	30,504,820	160,170	(160,170)	(898,841)	32,765	(120,965)	(88,354)	1,075,395	0	30,504,819
PAGE	0.3198	3,201	3,087	23,711,116	79,326	(79,326)	(694,905)	(57,127)	(101,257)	(35,367)	888,656	0	23,711,116
PATRICK	0.2456	2,394	2,356	20,109,794	41,326	(41,326)	(257,022)	(3,789)	(443,938)	(229,732)	930,692	3,789	20,109,794
PITTSYLVANIA	0.2446	8,197	7,861	65,319,468	158,695	(158,695)	(2,328,353)	(203,521)	(27,798)	(192,181)	2,751,853	0	65,319,468
POWHATAN	0.4507	4,265	4,080	23,629,707	134,482	(134,482)	(862,032)	(69,908)	(32,800)	(5,004)	969,744	0	23,629,707
PRINCE EDWARD	0.3554	1,913	1,853	15,198,842	68,960	(68,960)	(374,573)	(45,898)	(255,766)	(61,227)	731,451	6,013	15,198,842
PRINCE GEORGE	0.2467	6,163	5,917	45,710,354	103,032	(103,032)	(1,577,840)	(76,943)	(137,028)	(75,737)	1,862,683	4,865	45,710,354
PRINCE WILLIAM	0.3799	91,264	87,618	601,679,409	2,421,477	(2,421,477)	(19,856,697)	(723,533)	(5,558,072)	(709,898)	26,848,200	0	601,679,409
PULASKI	0.3235	3,861	3,843	28,876,645	102,463	(102,463)	(74,283)	(189,440)	36,249	(34,788)	262,262	0	28,876,645
RAPPAHANNOCK	0.7990	728	724	3,025,390	68,138	(51,022)	(2,434)	(168)	5,372	(11,347)	0	0	3,033,928
RICHMOND	0.3120	1,205	1,243	9,245,884	25,778	(25,778)	264,947	(16,399)	2,730	(8,590)	0	0	9,488,572
ROANOKE	0.3660	13,453	13,198	85,030,711	376,731	(376,731)	(1,319,771)	(4,377)	11,386	(3,400)	1,314,207	455	85,029,211
ROCKBRIDGE	0.4506	2,492	2,427	15,237,944	95,563	(95,563)	(319,132)	11,159	(84,322)	(18,509)	410,804	0	15,237,944
ROCKINGHAM	0.3799	11,423	10,878	73,900,503	357,264	(357,264)	(2,859,768)	(259,690)	(6,395)	(68,437)	3,153,797	40,493	73,900,503
RUSSELL	0.2373	3,485	3,373	30,442,240	65,350	(65,350)	(791,560)	(270,033)	(264,740)	(56,038)	1,382,371	0	30,442,241
SCOTT	0.1899	3,377	3,353	30,832,672	41,408	(41,408)	(176,403)	(35,210)	68,547	177,041	0	0	30,866,647
SHENANDOAH	0.3832	5,701	5,508	39,713,804	181,155	(181,155)	(1,081,299)	(93,710)	16,035	(119,783)	1,278,757	0	39,713,804
SMYTH	0.2228	4,033	3,922	33,781,263	70,877	(70,877)	(783,062)	(23,679)	(90,194)	(112,040)	1,008,975	0	33,781,263
SOUTHAMPTON	0.3015	2,590	2,449	21,123,653	55,336	(55,336)	(952,840)	16,693	(17,286)	(26,608)	980,041	0	21,123,653
SPOTSYLVANIA	0.3722	23,356	22,459	155,095,612	653,974	(653,974)	(4,951,974)	227,432	(982,256)	(252,265)	5,959,063	0	155,095,611
STAFFORD	0.3470	30,109	28,826	189,609,330	720,273	(720,273)	(6,968,755)	(1,001,960)	(1,072,152)	(277,958)	9,320,825	0	189,609,330
SURRY	0.8000	675	628	2,873,952	47,799	(47,799)	(107,844)	(17,108)	(11,545)	(26,483)	162,549	431	2,873,952

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SUSSEX	0.3492	1,025	998	9,435,619	31,634	(31,634)	(198,046)	55,964	(145,530)	(42,081)	328,292	1,401	9,435,618
TAZEWELL	0.2575	5,328	5,270	42,189,578	109,594	(109,594)	(361,489)	(17,805)	(74,499)	(32,439)	486,232	0	42,189,578
WARREN	0.4432	5,222	4,951	31,619,336	198,527	(198,527)	(1,341,178)	14,433	(28,619)	(90,117)	1,445,481	0	31,619,336
WASHINGTON	0.3416	6,757	6,523	47,871,503	180,292	(180,292)	(1,354,274)	(56,695)	(192,215)	(72,625)	1,675,809	0	47,871,503
WESTMORELAND	0.4618	1,433	1,458	11,943,488	60,759	(60,759)	180,609	(15,292)	(43,951)	(12,535)	0	772	12,053,091
WISE	0.2372	5,180	5,211	41,652,861	93,754	(93,754)	281,016	36,210	120,288	(46,911)	0	0	42,043,464
WYTHE	0.3204	3,754	3,738	27,079,151	97,363	(97,363)	(65,473)	(1,111)	(16,085)	(109,911)	192,580	0	27,079,151
YORK	0.3812	13,163	12,268	77,143,583	337,114	(337,114)	(4,614,696)	(103,152)	(288,135)	4,382	4,994,940	6,661	77,143,583
ALEXANDRIA	0.8000	15,898	15,100	53,932,093	1,013,686	(1,013,686)	(1,445,771)	(36,766)	(499,162)	(423,752)	2,379,778	25,673	53,932,093
BRISTOL	0.3051	2,121	2,095	18,323,166	54,836	(54,836)	(164,237)	(126,972)	23,159	(29,992)	298,042	0	18,323,165
BUENA VISTA	0.1893	777	865	7,206,813	12,922	(12,922)	720,710	(15,184)	(13,571)	54,070	0	0	7,952,838
CHARLOTTESVILLE	0.6886	4,192	3,966	19,820,137	244,324	(244,324)	(621,731)	(82,718)	(122,669)	(14,238)	841,356	0	19,820,137
COLONIAL HEIGHTS	0.4156	2,784	2,693	17,896,894	87,613	(87,613)	(469,072)	(28,935)	(233,607)	13,951	696,696	20,967	17,896,894
COVINGTON	0.2913	938	954	7,405,012	18,547	(18,547)	118,216	(47,894)	(40,679)	(13,951)	0	0	7,420,703
DANVILLE	0.2622	5,411	5,322	47,001,045	119,127	(119,127)	(602,544)	(173,292)	(517,906)	(117,347)	1,385,676	25,413	47,001,046
FALLS CHURCH	0.8000	2,574	2,427	7,980,606	154,938	(154,938)	(281,476)	(30,707)	246	(415)	311,569	783	7,980,605
FREDERICKSBURG	0.5840	3,576	3,371	18,621,201	160,828	(160,828)	(796,796)	(64,729)	(302,557)	(48,694)	1,212,166	610	18,621,201
GALAX	0.2775	1,284	1,263	10,266,706	22,609	(22,609)	(127,425)	(97,397)	(114,341)	(22,814)	332,943	29,034	10,266,706
HAMPTON	0.2743	19,030	18,692	143,059,156	394,020	(394,020)	(2,006,296)	(692,762)	(1,096,791)	(255,814)	4,049,163	0	143,056,656
HARRISONBURG	0.3537	6,398	6,034	47,853,304	153,527	(153,527)	(2,128,346)	(378,544)	(99,964)	(176,444)	2,772,631	10,667	47,853,304
HOPEWELL	0.2053	3,859	3,861	33,905,983	59,140	(59,140)	63,997	(196,762)	(83,594)	(64,748)	277,685	3,422	33,905,983
LYNCHBURG	0.3668	7,710	7,553	59,095,485	280,393	(280,393)	(904,820)	(208,253)	(78,671)	(183,077)	1,374,821	0	59,095,486
MARTINSVILLE	0.2185	1,748	1,782	15,652,661	34,353	(34,353)	272,667	(122,011)	(89,292)	(26,550)	0	19,066	15,706,540
NEWPORT NEWS	0.2842	26,995	25,709	211,364,244	568,958	(568,958)	(8,207,842)	(613,787)	(1,094,416)	(825,472)	10,631,084	110,433	211,364,244
NORFOLK	0.3059	27,352	26,371	210,474,936	677,147	(677,147)	(5,946,938)	(365,490)	(2,340,305)	(845,285)	9,285,341	212,677	210,474,936
NORTON	0.2710	778	818	5,994,356	12,872	(12,872)	283,129	1,841	2,989	22,133	0	0	6,304,448
PETERSBURG	0.2442	3,751	3,720	35,088,533	75,356	(75,356)	(207,068)	(140,228)	(731,385)	(167,541)	1,219,105	27,117	35,088,533
PORTSMOUTH	0.2426	13,177	12,826	105,993,006	254,207	(254,207)	(2,339,142)	413,135	(1,004,886)	(385,744)	3,316,637	0	105,993,006
RADFORD	0.2452	1,578	2,474	11,666,777	28,028	(28,028)	6,002,296	(3,791)	(5,892)	6,854	0	7,041	17,673,285

**HB1800 / SB1100, as Introduced: 2020-21 Direct Aid to Public Education**

School Division	Key Data Elements			FY 2021 Total Allocation Reflected in Base Budget (Chapter 56)	Technical Updates						Proposed Policy Changes		FY 2021 Estimated Distribution (HB1800 / SB1100)
	2020-22 Comp. Index	FY 2021 Projected Unadjtd ADM (Chapter 56)	FY 2021 Projected Unadjtd ADM (HB1800/ SB1100)		Sales Tax	Update COVID-19 Local Relief Payments to Reflect Sales Tax Estimate	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive and Categorical Accounts	Lottery Accounts	No Loss Funding	Include Presumptive English Learner in the ESL Program	
RICHMOND CITY	0.4688	23,347	26,457	170,733,062	857,630	(857,630)	17,548,201	(236,735)	(2,245,278)	(1,501,353)	0	14,104	184,312,001
ROANOKE CITY	0.3284	13,342	12,846	107,094,100	352,655	(352,655)	(3,043,193)	(1,413,625)	(1,092,777)	(793,028)	6,342,623	0	107,094,100
STAUNTON	0.3877	2,659	2,459	20,107,180	89,056	(89,056)	(1,078,954)	36,252	(67,341)	(86,545)	1,196,588	0	20,107,180
SUFFOLK	0.3487	13,812	13,467	94,919,300	397,709	(397,709)	(1,926,693)	(140,746)	(377,352)	(206,934)	2,631,629	20,096	94,919,300
VIRGINIA BEACH	0.4082	66,566	63,777	397,645,576	2,062,307	(2,062,307)	(13,645,778)	(590,278)	(2,653,043)	(409,594)	17,108,869	189,824	397,645,576
WAYNESBORO	0.3652	2,725	2,720	19,398,617	91,889	(91,889)	(14,061)	(30,636)	114,607	(206,657)	136,747	0	19,398,617
WILLIAMSBURG	0.7459	1,007	936	5,563,576	68,426	(68,426)	(152,458)	(17,309)	(103,969)	(61,482)	335,218	0	5,563,575
WINCHESTER	0.4319	4,271	4,108	29,041,442	134,868	(134,868)	(847,838)	(162,253)	(626,073)	(86,805)	1,722,969	0	29,041,442
FAIRFAX CITY	0.8000	2,942	2,844	9,250,840	198,054	(198,054)	(181,660)	(48,819)	(98,053)	(4,420)	332,952	0	9,250,840
FRANKLIN CITY	0.2929	1,004	968	8,620,942	30,122	(30,122)	(252,912)	(22,325)	(37,317)	(48,156)	360,710	0	8,620,942
CHESAPEAKE	0.3486	41,067	38,657	278,229,200	1,067,288	(1,067,288)	(13,865,200)	(641,406)	(1,913,712)	(405,431)	16,797,236	28,513	278,229,201
LEXINGTON	0.3920	658	609	4,008,023	16,561	(16,561)	(247,630)	0	140	(347)	247,837	0	4,008,023
EMPORIA	0.2228	750	919	6,495,827	15,732	(15,732)	1,334,652	11,712	0	53,990	0	0	7,896,181
SALEM	0.3641	3,788	3,697	23,749,163	97,325	(97,325)	(464,973)	(49,333)	(53,110)	16,264	551,152	0	23,749,162
POQUOSON	0.3703	2,115	2,066	12,748,705	57,257	(57,257)	(245,550)	1,064	(57,545)	(9,990)	312,021	0	12,748,705
MANASSAS CITY	0.3611	7,591	7,242	56,839,814	195,225	(195,225)	(2,052,447)	(239,548)	(802,898)	(297,436)	3,389,329	3,000	56,839,814
MANASSAS PARK	0.2755	3,437	3,394	28,938,192	60,441	(60,441)	(260,742)	(46,784)	(214,960)	(12,118)	506,250	28,354	28,938,192
COLONIAL BEACH	0.3317	569	589	4,782,704	12,612	(12,612)	130,953	0	(2,500)	(10,632)	0	3,836	4,904,361
WEST POINT	0.2614	786	796	5,853,326	12,968	(12,968)	77,361	(13,284)	(8,920)	(6,925)	0	0	5,901,557
<b>TOTAL:</b>		<b>1,257,189</b>	<b>1,213,093</b>	<b>\$7,716,337,158</b>	<b>\$42,335,517</b>	<b>(\$42,326,571)</b>	<b>(\$201,185,019)</b>	<b>(\$16,472,342)</b>	<b>(\$45,713,508)</b>	<b>(\$16,246,315)</b>	<b>\$299,373,461</b>	<b>\$4,251,850</b>	<b>\$7,740,354,231</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.