

# **APPENDIX C**

Summary of Detailed Actions  
in Budget

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Legislative Department</b>								
<b>General Assembly</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$54,927,913</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>	<b>\$54,908,073</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Updates language for Joint Commission on Transportation Accountability	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$54,927,913</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>	<b>\$54,908,073</b>	<b>\$0</b>	<b>224.00</b>	<b>0.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Auditor of Public Accounts</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$13,076,429</b>	<b>\$1,851,284</b>	<b>120.00</b>	<b>16.00</b>	<b>\$13,076,429</b>	<b>\$1,851,284</b>	<b>120.00</b>	<b>16.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$13,076,429</b>	<b>\$1,851,284</b>	<b>120.00</b>	<b>16.00</b>	<b>\$13,076,429</b>	<b>\$1,851,284</b>	<b>120.00</b>	<b>16.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Commission on Virginia Alcohol Safety Action Program</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$1,581,154</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,581,154</b>	<b>0.00</b>	<b>11.50</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,581,154</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,581,154</b>	<b>0.00</b>	<b>11.50</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Division of Capitol Police</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$12,559,655</b>	<b>\$0</b>	<b>111.00</b>	<b>0.00</b>	<b>\$13,270,924</b>	<b>\$0</b>	<b>121.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$12,559,655</b>	<b>\$0</b>	<b>111.00</b>	<b>0.00</b>	<b>\$13,270,924</b>	<b>\$0</b>	<b>121.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$6,844,298</b>	<b>\$287,669</b>	<b>19.00</b>	<b>0.00</b>	<b>\$5,628,788</b>	<b>\$287,669</b>	<b>19.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,844,298</b>	<b>\$287,669</b>	<b>19.00</b>	<b>0.00</b>	<b>\$5,628,788</b>	<b>\$287,669</b>	<b>19.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$7,405,973</b>	<b>\$20,033</b>	<b>61.00</b>	<b>0.00</b>	<b>\$8,108,616</b>	<b>\$20,033</b>	<b>61.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$7,405,973</b>	<b>\$20,033</b>	<b>61.00</b>	<b>0.00</b>	<b>\$8,108,616</b>	<b>\$20,033</b>	<b>61.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capitol Square Preservation Council</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$217,162</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$217,162</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$217,162</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$217,162</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Disability Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$25,802</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,802</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$25,802</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,802</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$50,643</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,643</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$50,643</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,643</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$352,514</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$227,514</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$352,514</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$227,514</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$87,566</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,566</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$87,566</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$87,566</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$10,308</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,308</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$10,308</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,308</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$21,630</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,630</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$21,630</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,630</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$69,557</b>	<b>\$24,086</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,557</b>	<b>\$24,086</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$69,557</b>	<b>\$24,086</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,557</b>	<b>\$24,086</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Freedom of Information Advisory Council</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$216,456</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$216,456</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$216,456</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$216,456</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$21,152</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,152</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$21,152</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,152</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$25,363</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,363</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$25,363</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,363</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$6,052</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,052</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,052</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,052</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$15,191</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,191</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$15,191</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,191</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$10,013</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,013</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$10,013</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,013</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$12,039</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,039</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$12,039</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,039</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Joint Commission on Administrative Rules</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$10,090</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,090</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$10,090</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,090</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Autism Advisory Council</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$6,350</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,350</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,350</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,350</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Conflict of Interest and Ethics Advisory Council</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$614,724</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$614,724</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$614,724</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$614,724</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Transportation Accountability</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$28,267</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,267</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$28,267</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$28,267</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Comm. On Econ. Oppty for VA's in Aspiring &amp; Diverse Comm.</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia - Israel Advisory Board</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$219,002</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$219,002</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$219,002</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$219,002</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$337,309</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$337,309</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$337,309</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$337,309</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Joint Commission on Health Care</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$795,343</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$795,343</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$795,343</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$795,343</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Youth</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$369,344</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$369,344</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$369,344</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$369,344</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,204,374</b>	<b>\$137,594</b>	<b>9.00</b>	<b>4.00</b>	<b>\$1,204,374</b>	<b>\$137,594</b>	<b>9.00</b>	<b>4.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,204,374</b>	<b>\$137,594</b>	<b>9.00</b>	<b>4.00</b>	<b>\$1,204,374</b>	<b>\$137,594</b>	<b>9.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$5,577,841</b>	<b>\$123,679</b>	<b>42.00</b>	<b>1.00</b>	<b>\$5,577,841</b>	<b>\$123,679</b>	<b>42.00</b>	<b>1.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$5,577,841</b>	<b>\$123,679</b>	<b>42.00</b>	<b>1.00</b>	<b>\$5,577,841</b>	<b>\$123,679</b>	<b>42.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$780,935</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$780,935</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$780,935</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$780,935</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$515,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$515,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$515,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$515,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Legislative Department</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$106,415,010</b>	<b>\$4,025,499</b>	<b>608.50</b>	<b>32.50</b>	<b>\$106,468,572</b>	<b>\$4,025,499</b>	<b>618.50</b>	<b>32.50</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$106,415,010</b>	<b>\$4,025,499</b>	<b>608.50</b>	<b>32.50</b>	<b>\$106,468,572</b>	<b>\$4,025,499</b>	<b>618.50</b>	<b>32.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Judicial Department</b>								
<b>Supreme Court</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$41,402,783</b>	<b>\$10,452,248</b>	<b>159.63</b>	<b>8.00</b>	<b>\$41,062,127</b>	<b>\$10,452,248</b>	<b>159.63</b>	<b>8.00</b>
<b>Proposed Increases</b>								
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	\$7,654,818	\$0	69.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,654,818</b>	<b>\$0</b>	<b>69.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reallocate Funding & FTEs between court agencies for writ of actual innocence petitions	\$0	\$0	0.00	0.00	(\$636,024)	\$0	-7.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$636,024)</b>	<b>\$0</b>	<b>-7.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,018,794</b>	<b>\$0</b>	<b>62.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$41,402,783</b>	<b>\$10,452,248</b>	<b>159.63</b>	<b>8.00</b>	<b>\$48,080,921</b>	<b>\$10,452,248</b>	<b>221.63</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.09%</b>	<b>0.00%</b>	<b>38.84%</b>	<b>0.00%</b>
<b>Court of Appeals of Virginia</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$9,948,128</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$9,948,128</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Fund additional judges and support staff for Court of Appeals	\$235,419	\$0	0.00	0.00	\$4,876,227	\$0	27.00	0.00
Reallocate Funding & FTEs between court agencies for writ of actual innocence petitions	\$0	\$0	0.00	0.00	\$636,024	\$0	7.00	0.00
<b>Total Increases</b>	<b>\$235,419</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,512,251</b>	<b>\$0</b>	<b>34.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$235,419</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,512,251</b>	<b>\$0</b>	<b>34.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$10,183,547</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$15,460,379</b>	<b>\$0</b>	<b>103.13</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>55.41%</b>	<b>0.00%</b>	<b>49.18%</b>	<b>0.00%</b>
<b>Circuit Courts</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$114,248,355</b>	<b>\$0</b>	<b>165.00</b>	<b>0.00</b>	<b>\$113,834,853</b>	<b>\$0</b>	<b>165.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Align existing Criminal Fund appropriation to the appropriate service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$1,239,333)	\$0	-11.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,239,333)</b>	<b>\$0</b>	<b>-11.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,239,333)</b>	<b>\$0</b>	<b>-11.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$114,248,355</b>	<b>\$0</b>	<b>165.00</b>	<b>0.00</b>	<b>\$112,595,520</b>	<b>\$0</b>	<b>154.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.09%</b>	<b>0.00%</b>	<b>-6.67%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>General District Courts</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$129,538,848</b>	<b>\$0</b>	<b>1,146.10</b>	<b>0.00</b>	<b>\$130,943,333</b>	<b>\$0</b>	<b>1,176.10</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$4,469,476)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$2,146,183)	\$0	-20.00	0.00
<b>Total Decreases</b>	<b>(\$4,469,476)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,146,183)</b>	<b>\$0</b>	<b>-20.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,469,476)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,146,183)</b>	<b>\$0</b>	<b>-20.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$125,069,372</b>	<b>\$0</b>	<b>1,146.10</b>	<b>0.00</b>	<b>\$128,797,150</b>	<b>\$0</b>	<b>1,156.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-3.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.64%</b>	<b>0.00%</b>	<b>-1.70%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$107,875,063</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>	<b>\$107,675,016</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$654,393)	\$0	-6.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$654,393)</b>	<b>\$0</b>	<b>-6.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$654,393)</b>	<b>\$0</b>	<b>-6.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$107,875,063</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>	<b>\$107,020,623</b>	<b>\$0</b>	<b>611.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.61%</b>	<b>0.00%</b>	<b>-0.97%</b>	<b>0.00%</b>
<b>Combined District Courts</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$24,133,853</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$24,133,853</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$997,819)	\$0	-9.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$997,819)</b>	<b>\$0</b>	<b>-9.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$997,819)</b>	<b>\$0</b>	<b>-9.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$24,133,853</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$23,136,034</b>	<b>\$0</b>	<b>195.55</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.13%</b>	<b>0.00%</b>	<b>-4.40%</b>	<b>0.00%</b>
<b>Magistrate System</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$35,364,272</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$35,364,272</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Reallocate Funding and FTEs to meet Cardinal HCM Payroll requirements	\$0	\$0	0.00	0.00	(\$2,617,090)	\$0	-23.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$2,617,090)	\$0	-23.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,617,090)</b>	<b>\$0</b>	<b>-23.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$35,364,272</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$32,747,182</b>	<b>\$0</b>	<b>423.20</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.40%</b>	<b>0.00%</b>	<b>-5.15%</b>	<b>0.00%</b>
<b>Board of Bar Examiners</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$1,762,384</b>	<b>0.00</b>	<b>9.00</b>	<b>\$0</b>	<b>\$1,762,384</b>	<b>0.00</b>	<b>9.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,762,384</b>	<b>0.00</b>	<b>9.00</b>	<b>\$0</b>	<b>\$1,762,384</b>	<b>0.00</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Inquiry and Review Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$678,657</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$678,657</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$678,657</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$678,657</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$61,237,507</b>	<b>\$11,980</b>	<b>660.00</b>	<b>0.00</b>	<b>\$63,136,870</b>	<b>\$11,980</b>	<b>660.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$2,849,044)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2,849,044)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,849,044)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$58,388,463</b>	<b>\$11,980</b>	<b>660.00</b>	<b>0.00</b>	<b>\$63,136,870</b>	<b>\$11,980</b>	<b>660.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-4.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,170,582</b>	<b>\$70,069</b>	<b>10.00</b>	<b>0.00</b>	<b>\$1,170,582</b>	<b>\$70,069</b>	<b>10.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,170,582</b>	<b>\$70,069</b>	<b>10.00</b>	<b>0.00</b>	<b>\$1,170,582</b>	<b>\$70,069</b>	<b>10.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$7,571,912</b>	<b>\$25,071,191</b>	<b>0.00</b>	<b>178.00</b>	<b>\$7,571,912</b>	<b>\$25,071,191</b>	<b>0.00</b>	<b>89.00</b>
<b>Proposed Increases</b>								
Restore funding for additional housing attorneys	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,500,000)	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,500,000)	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,071,912</b>	<b>\$25,071,191</b>	<b>0.00</b>	<b>178.00</b>	<b>\$7,571,912</b>	<b>\$25,071,191</b>	<b>0.00</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>-19.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Judicial Department</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$533,169,960</b>	<b>\$37,367,872</b>	<b>3,480.71</b>	<b>195.00</b>	<b>\$535,519,603</b>	<b>\$37,367,872</b>	<b>3,510.71</b>	<b>106.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$235,419	\$0	0.00	0.00	\$14,667,069	\$0	103.00	0.00
<b>Total Decreases</b>	(\$8,818,520)	\$0	0.00	0.00	(\$9,790,842)	\$0	-76.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$8,583,101)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,876,227</b>	<b>\$0</b>	<b>27.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$524,586,859</b>	<b>\$37,367,872</b>	<b>3,480.71</b>	<b>195.00</b>	<b>\$540,395,830</b>	<b>\$37,367,872</b>	<b>3,537.71</b>	<b>106.00</b>
<b>Percentage Change</b>	<b>-1.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.91%</b>	<b>0.00%</b>	<b>0.77%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Executive Offices</b>								
<b>Office of the Governor</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$7,984,495</b>	<b>\$164,914</b>	<b>50.17</b>	<b>1.33</b>	<b>\$7,747,995</b>	<b>\$164,914</b>	<b>50.17</b>	<b>1.33</b>
<b>Proposed Increases</b>								
Provide contractor support for agencies to develop diversity and inclusion strategic plans	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$200,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$200,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$7,984,495</b>	<b>\$164,914</b>	<b>50.17</b>	<b>1.33</b>	<b>\$7,947,995</b>	<b>\$164,914</b>	<b>50.17</b>	<b>1.33</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.58%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Lieutenant Governor</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$389,229</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$389,229</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$389,229</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$389,229</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General and Department of Law</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$26,432,220</b>	<b>\$30,434,906</b>	<b>245.75</b>	<b>203.25</b>	<b>\$27,095,652</b>	<b>\$30,434,906</b>	<b>253.75</b>	<b>203.25</b>
<b>Proposed Increases</b>								
Provide funding for proposed workplace and sexual harassment legislation	\$0	\$0	0.00	0.00	\$268,000	\$0	2.00	0.00
Provide funding for additional workload resulting from the expansion of appeal rights	\$0	\$0	0.00	0.00	\$806,898	\$0	6.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,074,898</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,074,898</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$26,432,220</b>	<b>\$30,434,906</b>	<b>245.75</b>	<b>203.25</b>	<b>\$28,170,550</b>	<b>\$30,434,906</b>	<b>261.75</b>	<b>203.25</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.97%</b>	<b>0.00%</b>	<b>3.15%</b>	<b>0.00%</b>
<b>Attorney General - Division of Debt Collection</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$3,354,446</b>	<b>0.00</b>	<b>27.00</b>	<b>\$0</b>	<b>\$3,354,446</b>	<b>0.00</b>	<b>27.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$3,354,446</b>	<b>0.00</b>	<b>27.00</b>	<b>\$0</b>	<b>\$3,354,446</b>	<b>0.00</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$2,614,018</b>	<b>\$118,337</b>	<b>19.00</b>	<b>0.00</b>	<b>\$2,614,018</b>	<b>\$118,337</b>	<b>19.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide funding for proposed LGBTQ advisory board	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,614,018</b>	<b>\$118,337</b>	<b>19.00</b>	<b>0.00</b>	<b>\$2,639,018</b>	<b>\$118,337</b>	<b>19.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.96%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of the State Inspector General</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$4,778,140</b>	<b>\$2,366,236</b>	<b>24.00</b>	<b>16.00</b>	<b>\$4,778,140</b>	<b>\$2,366,236</b>	<b>24.00</b>	<b>16.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$4,778,140</b>	<b>\$2,366,236</b>	<b>24.00</b>	<b>16.00</b>	<b>\$4,778,140</b>	<b>\$2,366,236</b>	<b>24.00</b>	<b>16.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$190,949</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,949</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$190,949</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,949</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Executive Offices</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$42,389,051</b>	<b>\$36,438,839</b>	<b>342.92</b>	<b>247.58</b>	<b>\$42,815,983</b>	<b>\$36,438,839</b>	<b>350.92</b>	<b>247.58</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,299,898	\$0	8.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,299,898</b>	<b>\$0</b>	<b>8.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$42,389,051</b>	<b>\$36,438,839</b>	<b>342.92</b>	<b>247.58</b>	<b>\$44,115,881</b>	<b>\$36,438,839</b>	<b>358.92</b>	<b>247.58</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.04%</b>	<b>0.00%</b>	<b>2.28%</b>	<b>0.00%</b>

**Administration**

**Secretary of Administration**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,753,686</b>	<b>\$2,602,000</b>	<b>13.00</b>	<b>0.00</b>	<b>\$1,753,686</b>	<b>\$2,260,000</b>	<b>13.00</b>	<b>2.00</b>
<b>Proposed Increases</b>								
Increase funding and staff for Office of the Chief Data Officer	\$0	\$0	0.00	0.00	\$0	\$342,000	0.00	2.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$342,000	0.00	2.00
<b>Proposed Decreases</b>								
Removes language tasking Sec. of Administration with responsibilities of Sec. of Technology	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$342,000</b>	<b>0.00</b>	<b>2.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,753,686</b>	<b>\$2,602,000</b>	<b>13.00</b>	<b>0.00</b>	<b>\$1,753,686</b>	<b>\$2,602,000</b>	<b>13.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>15.13%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Compensation Board</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$728,657,985</b>	<b>\$16,606,228</b>	<b>20.00</b>	<b>1.00</b>	<b>\$729,944,069</b>	<b>\$16,606,228</b>	<b>20.00</b>	<b>1.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Fund Constitutional Officer Information Network (COIN) application re-factor	\$651,103	\$0	0.00	0.00	\$836,734	\$0	1.00	0.00
Adjust salaries of constitutional officers to reflect statewide minimum wage increase	\$85,657	\$0	0.00	0.00	\$246,767	\$0	0.00	0.00
Provide salary adjustment for Commissioner of the Revenue's offices	\$0	\$0	0.00	0.00	\$950,646	\$0	0.00	0.00
Fund 25 percent of staffing needs for Sheriffs' offices	\$0	\$0	0.00	0.00	\$979,399	\$0	0.00	0.00
Provide technology funding for circuit court clerk offices	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide salary adjustment for Treasurer's offices	\$0	\$0	0.00	0.00	\$752,608	\$0	0.00	0.00
Fund position to address agency information technology needs	\$0	\$0	0.00	0.00	\$120,725	\$0	0.00	0.00
Fund 25 percent of staffing needs for Commonwealth Attorney's offices	\$0	\$0	0.00	0.00	\$1,350,989	\$0	0.00	0.00
Establish a minimum of three staff in each circuit court clerk's office	\$0	\$0	0.00	0.00	\$358,571	\$0	0.00	0.00
Align deputy circuit court clerks' minimum salaries with district court clerks'	\$0	\$0	0.00	0.00	\$1,837,167	\$0	0.00	0.00
Adjust salaries of constitutional office staff based on increases in locality population	\$0	\$0	0.00	0.00	\$359,715	\$0	0.00	0.00
Adjust entry-level salary increases for regional jail officers	\$0	\$0	0.00	0.00	\$2,625,182	\$0	0.00	0.00
<b>Total Increases</b>	\$736,760	\$0	0.00	0.00	\$11,418,503	\$0	1.00	0.00
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$10,929,053)	\$0	0.00	0.00	(\$12,493,747)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$10,929,053)	\$0	0.00	0.00	(\$12,493,747)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$10,192,293)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,075,244)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$718,465,692</b>	<b>\$16,606,228</b>	<b>20.00</b>	<b>1.00</b>	<b>\$728,868,825</b>	<b>\$16,606,228</b>	<b>21.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>-1.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.15%</b>	<b>0.00%</b>	<b>5.00%</b>	<b>0.00%</b>
<b>Department of General Services</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$26,385,532</b>	<b>\$239,659,959</b>	<b>248.50</b>	<b>435.50</b>	<b>\$24,724,963</b>	<b>\$241,610,641</b>	<b>248.50</b>	<b>435.50</b>
<b>Proposed Increases</b>								
Increase appropriation for the Virginia Distribution Center's internal service fund	\$0	\$0	0.00	0.00	\$0	\$1,028,948	0.00	0.00
Increase appropriation for the Division of Consolidated Laboratory Services' internal service fund	\$0	\$0	0.00	0.00	\$0	\$705,193	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,734,141</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Proposed Decreases</b>									
Remove DGS' responsibilities for CIT building sold in May 2020	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Extend Treasury loan repayment period for statewide e-procurement system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Adjust labor rates for the Bureau of Facilities Management internal service fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Reflect elimination of security initiative for state owned buildings	\$0	(\$2,508,908)	0.00	0.00	\$0	(\$3,621,153)	0.00	0.00	
<b>Total Decreases</b>		\$0	(\$2,508,908)	0.00	0.00	\$0	(\$3,621,153)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>(\$2,508,908)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$1,887,012)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>		<b>\$26,385,532</b>	<b>\$237,151,051</b>	<b>248.50</b>	<b>435.50</b>	<b>\$24,724,963</b>	<b>\$239,723,629</b>	<b>248.50</b>	<b>435.50</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>-1.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.78%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Human Resource Management</b>									
<b>2020-22 Base Budget, Chapt. 56</b>		<b>\$7,070,089</b>	<b>\$103,341,397</b>	<b>44.90</b>	<b>71.10</b>	<b>\$6,745,689</b>	<b>\$103,147,490</b>	<b>44.90</b>	<b>71.10</b>
<b>Proposed Increases</b>									
Provide funding for Recruitment Management System Enterprise Cloud Oversight Service fees	\$3,067	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Provide additional support for new Recruitment Management System	(\$450,000)	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00	
Fund Commonwealth of Virginia Learning Center (COVLC) system upgrade	\$0	\$0	0.00	0.00	\$330,357	\$0	0.00	0.00	
<b>Total Increases</b>	(\$446,933)	\$0	0.00	0.00	\$1,180,357	\$0	0.00	0.00	
<b>Proposed Decreases</b>									
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Governor's Recommended Amendments</b>	(\$446,933)	\$0	0.00	0.00	\$1,180,357	\$0	0.00	0.00	
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,623,156</b>	<b>\$103,341,397</b>	<b>44.90</b>	<b>71.10</b>	<b>\$7,926,046</b>	<b>\$103,147,490</b>	<b>44.90</b>	<b>71.10</b>	
<b>Percentage Change</b>	<b>-6.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Administration of Health Insurance</b>									
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$2,197,071,067</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,301,071,067</b>	<b>0.00</b>	<b>0.00</b>	
<b>Proposed Increases</b>									
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Proposed Decreases</b>									
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,197,071,067</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,301,071,067</b>	<b>0.00</b>	<b>0.00</b>	
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>State Board of Elections</b>									
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$24,615,741</b>	<b>\$3,052,250</b>	<b>57.00</b>	<b>0.00</b>	<b>\$22,580,869</b>	<b>\$3,052,250</b>	<b>57.00</b>	<b>0.00</b>	

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Increase authorized position level to support agency front office operations	\$0	\$0	1.00	0.00	\$0	\$0	1.00	0.00
Increase funding to replace the Virginia Election and Registration Information System (VERIS) Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$16,735,624	\$0	1.00	0.00	\$0	\$0	1.00	0.00
<b>Proposed Decreases</b>								
Move reductions from central accounts to the agency's budget	(\$2,534,575)	\$0	0.00	0.00	(\$2,534,575)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$2,534,575)	\$0	0.00	0.00	(\$2,534,575)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$14,201,049</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>(\$2,534,575)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$38,816,790</b>	<b>\$3,052,250</b>	<b>58.00</b>	<b>0.00</b>	<b>\$20,046,294</b>	<b>\$3,052,250</b>	<b>58.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>57.69%</b>	<b>0.00%</b>	<b>1.75%</b>	<b>0.00%</b>	<b>-11.22%</b>	<b>0.00%</b>	<b>1.75%</b>	<b>0.00%</b>
<b>Virginia Information Technologies Agency</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$282,252</b>	<b>\$331,903,511</b>	<b>2.00</b>	<b>237.40</b>	<b>\$282,252</b>	<b>\$332,093,234</b>	<b>2.00</b>	<b>237.40</b>
<b>Proposed Increases</b>								
Adjust appropriation for internal service fund to reflect state agency utilization	\$0	\$0	0.00	0.00	\$0	\$60,406,559	0.00	0.00
Adjust funding for the data center relocation project	\$0	\$12,404,774	0.00	0.00	\$0	\$617,288	0.00	0.00
Adjust funding to deploy software to improve network services	\$0	\$1,050,000	0.00	0.00	\$0	\$900,000	0.00	0.00
Increase funding for the customer relationship management system update	\$0	\$985,000	0.00	0.00	\$0	\$120,000	0.00	0.00
Replace the legacy virtual private network (VPNs)	\$0	\$236,378	0.00	0.00	\$0	\$472,755	0.00	0.00
Provide appropriation to upgrade the existing network infrastructure to improve network functionality	\$0	\$0	0.00	0.00	\$0	\$595,000	0.00	0.00
Increase funding for additional security specialists	\$0	\$0	0.00	0.00	\$0	\$275,000	0.00	2.00
Increase funding for an additional cloud security architect	\$0	\$0	0.00	0.00	\$0	\$140,000	0.00	1.00
Provide funding for the upgrade of downtown wide area network circuits	\$0	\$35,000	0.00	0.00	\$0	\$75,000	0.00	0.00
<b>Total Increases</b>	\$0	\$14,711,152	0.00	0.00	\$0	\$63,601,602	0.00	3.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$14,711,152</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$63,601,602</b>	<b>0.00</b>	<b>3.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$282,252</b>	<b>\$346,614,663</b>	<b>2.00</b>	<b>237.40</b>	<b>\$282,252</b>	<b>\$395,694,836</b>	<b>2.00</b>	<b>240.40</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>19.15%</b>	<b>0.00%</b>	<b>1.26%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Administration</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$788,765,285</b>	<b>\$2,894,236,412</b>	<b>385.40</b>	<b>745.00</b>	<b>\$786,031,528</b>	<b>\$2,999,840,910</b>	<b>385.40</b>	<b>747.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$17,025,451	\$14,711,152	1.00	0.00	\$12,598,860	\$65,677,743	2.00	5.00
<b>Total Decreases</b>	(\$13,463,628)	(\$2,508,908)	0.00	0.00	(\$15,028,322)	(\$3,621,153)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$3,561,823</b>	<b>\$12,202,244</b>	<b>1.00</b>	<b>0.00</b>	<b>(\$2,429,462)</b>	<b>\$62,056,590</b>	<b>2.00</b>	<b>5.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$792,327,108</b>	<b>\$2,906,438,656</b>	<b>386.40</b>	<b>745.00</b>	<b>\$783,602,066</b>	<b>\$3,061,897,500</b>	<b>387.40</b>	<b>752.00</b>
<b>Percentage Change</b>	<b>0.45%</b>	<b>0.42%</b>	<b>0.26%</b>	<b>0.00%</b>	<b>-0.31%</b>	<b>2.07%</b>	<b>0.52%</b>	<b>0.67%</b>

**Agriculture and Forestry**

**Secretary of Agriculture and Forestry**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$518,381</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$518,381</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$518,381</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$518,381</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Agriculture and Consumer Services**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$42,378,884</b>	<b>\$38,240,917</b>	<b>344.00</b>	<b>214.00</b>	<b>\$40,394,656</b>	<b>\$38,240,917</b>	<b>344.00</b>	<b>214.00</b>
<b>Proposed Increases</b>								
Fulfill Virginia's phase III watershed implementation plan	\$0	\$0	0.00	0.00	\$245,698	\$0	2.00	0.00
Enhance food safety and economic growth in the commonwealth	\$0	\$0	0.00	0.00	\$276,636	\$0	3.00	0.00
Establish the Virginia Agriculture Food Assistance Program	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,122,334</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$757,222)	\$0	0.00	0.00	(\$441,722)	\$0	0.00	0.00
Reduce deposit to the Wine Promotion Fund	\$0	\$0	0.00	0.00	(\$769,837)	\$0	0.00	0.00
Realign appropriation and position allocation to accurate program areas	\$0	\$0	0.00	0.00	\$0	\$0	-0.01	0.01
<b>Total Decreases</b>	<b>(\$757,222)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,211,559)</b>	<b>\$0</b>	<b>-0.01</b>	<b>0.01</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$757,222)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$89,225)</b>	<b>\$0</b>	<b>4.99</b>	<b>0.01</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$41,621,662</b>	<b>\$38,240,917</b>	<b>344.00</b>	<b>214.00</b>	<b>\$40,305,431</b>	<b>\$38,240,917</b>	<b>348.99</b>	<b>214.01</b>
<b>Percentage Change</b>	<b>-1.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.22%</b>	<b>0.00%</b>	<b>1.45%</b>	<b>0.00%</b>

**Department of Forestry**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$21,094,319</b>	<b>\$15,413,742</b>	<b>165.59</b>	<b>113.41</b>	<b>\$21,417,911</b>	<b>\$15,413,742</b>	<b>165.59</b>	<b>113.41</b>
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Develop watershed improvement program	\$0	\$0	0.00	0.00	\$478,815	\$0	0.00	0.00
Develop hardwood forest habitat program	\$0	\$0	0.00	0.00	\$521,842	\$0	0.00	0.00
Increase tree seedling nursery capacity	\$0	\$0	0.00	0.00	\$290,000	\$0	0.00	0.00
Establish a multi-agency incident management team	\$0	\$0	0.00	0.00	\$316,146	\$0	0.00	0.00
Realign appropriation to accurate program areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,606,803	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$683,154)	\$0	0.00	0.00	(\$1,006,746)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$683,154)	\$0	0.00	0.00	(\$1,006,746)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$683,154)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$600,057</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$20,411,165</b>	<b>\$15,413,742</b>	<b>165.59</b>	<b>113.41</b>	<b>\$22,017,968</b>	<b>\$15,413,742</b>	<b>165.59</b>	<b>113.41</b>
<b>Percentage Change</b>	<b>-3.24%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Agricultural Council</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$490,675</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,675</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$490,675</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,675</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$3,208,655</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,208,655</b>	<b>0.00</b>	<b>10.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$3,208,655</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,208,655</b>	<b>0.00</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Agriculture and Forestry</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$63,991,584</b>	<b>\$57,353,989</b>	<b>512.59</b>	<b>337.41</b>	<b>\$62,330,948</b>	<b>\$57,353,989</b>	<b>512.59</b>	<b>337.41</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$2,729,137	\$0	5.00	0.00
<b>Total Decreases</b>	(\$1,440,376)	\$0	0.00	0.00	(\$2,218,305)	\$0	-0.01	0.01
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,440,376)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$510,832</b>	<b>\$0</b>	<b>4.99</b>	<b>0.01</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$62,551,208</b>	<b>\$57,353,989</b>	<b>512.59</b>	<b>337.41</b>	<b>\$62,841,780</b>	<b>\$57,353,989</b>	<b>517.58</b>	<b>337.42</b>
<b>Percentage Change</b>	<b>-2.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.82%</b>	<b>0.00%</b>	<b>0.97%</b>	<b>0.00%</b>

**Commerce and Trade**

**Secretary of Commerce and Trade**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,110,829</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>	<b>\$1,110,829</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,110,829</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>	<b>\$1,110,829</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Economic Development Incentive Payments**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$71,341,733</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$51,680,483</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Restore the Virginia Jobs Investment Program (VJIP)	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Support a technology development grant program approved by MEI	\$0	\$0	0.00	0.00	\$5,625,000	\$0	0.00	0.00
Adjust the Special Workforce Grant Fund payment schedule	\$0	\$0	0.00	0.00	\$2,290,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,915,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$1,000,000)	\$0	0.00	0.00	(\$3,000,000)	\$0	0.00	0.00
Reduce the Virginia Investment Performance (VIP) Grant	\$0	\$0	0.00	0.00	(\$160,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,160,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,755,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$70,341,733</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$58,435,483</b>	<b>\$150,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-1.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Housing and Community Development**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$195,986,878</b>	<b>\$111,550,944</b>	<b>73.25</b>	<b>60.75</b>	<b>\$149,536,878</b>	<b>\$109,550,944</b>	<b>73.25</b>	<b>60.75</b>
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Increase position level for the GO Virginia program	\$0	\$0	0.00	0.00	\$0	\$0	2.00	0.00
Restore funding for the Southeast Rural Community Assistance Project	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Restore second year funding for Evictions Prevention and Diversion Pilot	\$0	\$0	0.00	0.00	\$3,300,000	\$0	2.00	0.00
Support the Virginia Telecommunication Initiative (VATI) Program	\$0	\$0	2.00	0.00	\$15,250,000	\$0	4.00	0.00
Increase funding for the Virginia Housing Trust Fund	\$15,700,000	\$0	0.00	0.00	\$25,000,000	\$0	0.00	4.00
Implement Percentage of Income Payment Program (PIPP)	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	3.00
Increase funding for the Virginia Main Street program	\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Appropriate federal funds received through the CARES Act	\$0	\$0	0.00	0.00	\$0	\$30,000,000	0.00	10.00
<b>Total Increases</b>	<b>\$15,700,000</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$47,150,000</b>	<b>\$30,300,000</b>	<b>8.00</b>	<b>17.00</b>
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$3,644,000)	\$0	0.00	0.00	(\$4,944,000)	\$0	0.00	0.00
Eliminate language related to Falls Church housing pilot	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,644,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,944,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$12,056,000</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$42,206,000</b>	<b>\$30,300,000</b>	<b>8.00</b>	<b>17.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$208,042,878</b>	<b>\$111,550,944</b>	<b>75.25</b>	<b>60.75</b>	<b>\$191,742,878</b>	<b>\$139,850,944</b>	<b>81.25</b>	<b>77.75</b>
<b>Percentage Change</b>	<b>6.15%</b>	<b>0.00%</b>	<b>2.73%</b>	<b>0.00%</b>	<b>28.22%</b>	<b>27.66%</b>	<b>10.92%</b>	<b>27.98%</b>
<b>Department of Labor and Industry</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$12,989,331</b>	<b>\$8,088,719</b>	<b>134.55</b>	<b>73.45</b>	<b>\$13,736,269</b>	<b>\$8,088,719</b>	<b>134.55</b>	<b>73.45</b>
<b>Proposed Increases</b>								
Restore funding to fill unfunded Compliance Safety and Health Officer positions	\$0	\$0	0.00	0.00	\$1,490,570	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,490,570</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$1,483,850)	\$0	0.00	0.00	(\$1,483,850)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,483,850)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,483,850)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,483,850)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,720</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$11,505,481</b>	<b>\$8,088,719</b>	<b>134.55</b>	<b>73.45</b>	<b>\$13,742,989</b>	<b>\$8,088,719</b>	<b>134.55</b>	<b>73.45</b>
<b>Percentage Change</b>	<b>-11.42%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$14,424,823</b>	<b>\$24,561,293</b>	<b>162.43</b>	<b>74.57</b>	<b>\$14,424,823</b>	<b>\$24,561,293</b>	<b>162.43</b>	<b>74.57</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Savings from agency reorganization to focus on renewable energy development	\$0	\$0	0.00	0.00	(\$547,780)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$547,780)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$547,780)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$14,424,823</b>	<b>\$24,561,293</b>	<b>162.43</b>	<b>74.57</b>	<b>\$13,877,043</b>	<b>\$24,561,293</b>	<b>162.43</b>	<b>74.57</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Professional and Occupational Regulation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$25,028,025</b>	<b>0.00</b>	<b>204.00</b>	<b>\$0</b>	<b>\$25,026,017</b>	<b>0.00</b>	<b>204.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$25,028,025</b>	<b>0.00</b>	<b>204.00</b>	<b>\$0</b>	<b>\$25,026,017</b>	<b>0.00</b>	<b>204.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Small Business and Supplier Diversity</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$4,758,407</b>	<b>\$2,642,807</b>	<b>33.00</b>	<b>24.00</b>	<b>\$5,128,972</b>	<b>\$2,642,807</b>	<b>33.00</b>	<b>24.00</b>
<b>Proposed Increases</b>								
Establish a statewide strategic sourcing unit	\$0	\$0	7.00	0.00	\$741,130	\$0	7.00	0.00
<b>Total Increases</b>	\$0	\$0	7.00	0.00	\$741,130	\$0	7.00	0.00
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$370,565)	\$0	0.00	0.00	(\$741,130)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$370,565)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$741,130)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$370,565)</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$4,387,842</b>	<b>\$2,642,807</b>	<b>40.00</b>	<b>24.00</b>	<b>\$5,128,972</b>	<b>\$2,642,807</b>	<b>40.00</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>-7.79%</b>	<b>0.00%</b>	<b>21.21%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>21.21%</b>	<b>0.00%</b>
<b>Fort Monroe Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$6,174,674</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,174,674</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,174,674</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,174,674</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Economic Development Partnership</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$47,302,309</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$39,481,922</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase funding for the Virginia Business Ready Sites Program	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Create the Office for Labor Market and Education Alignment	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$12,500,000)	\$0	0.00	0.00	(\$4,679,613)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$12,500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,679,613)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$12,500,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$820,387</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$34,802,309</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,302,309</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-26.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Employment Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$558,430,056</b>	<b>0.00</b>	<b>865.00</b>	<b>\$0</b>	<b>\$555,225,400</b>	<b>0.00</b>	<b>865.00</b>
<b>Proposed Increases</b>								
Provide funding to integrate new federal programs into new unemployment system	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Provide funding to continue customer service support for unemployment claimants	\$0	\$0	0.00	0.00	\$9,960,283	\$0	0.00	0.00
Provide funding for interest payments on federal cash advances for Unemployment Insurance Trust Fund	\$0	\$0	0.00	0.00	\$7,502,701	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$22,462,984</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$22,462,984</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$558,430,056</b>	<b>0.00</b>	<b>865.00</b>	<b>\$22,462,984</b>	<b>\$555,225,400</b>	<b>0.00</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$21,143,272</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,093,272</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase funding for the Virginia Coalfield Regional Tourism Authority	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$100,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$150,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$150,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$20,993,272</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,093,272</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Innovation Partnership Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$25,700,000</b>	<b>\$25,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$39,700,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Add rent for two offices to base appropriation	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$750,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$25,700,000</b>	<b>\$25,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,450,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Innovation and Entrepreneurship Investment Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Commerce and Trade</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$400,932,256</b>	<b>\$755,451,844</b>	<b>412.23</b>	<b>1,301.77</b>	<b>\$342,068,122</b>	<b>\$725,245,180</b>	<b>412.23</b>	<b>1,301.77</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$15,700,000	\$0	9.00	0.00	\$88,109,684	\$30,300,000	15.00	17.00
<b>Total Decreases</b>	(\$19,148,415)	\$0	0.00	0.00	(\$15,656,373)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3,448,415)</b>	<b>\$0</b>	<b>9.00</b>	<b>0.00</b>	<b>\$72,453,311</b>	<b>\$30,300,000</b>	<b>15.00</b>	<b>17.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$397,483,841</b>	<b>\$755,451,844</b>	<b>421.23</b>	<b>1,301.77</b>	<b>\$414,521,433</b>	<b>\$755,545,180</b>	<b>427.23</b>	<b>1,318.77</b>
<b>Percentage Change</b>	<b>-0.86%</b>	<b>0.00%</b>	<b>2.18%</b>	<b>0.00%</b>	<b>21.18%</b>	<b>4.18%</b>	<b>3.64%</b>	<b>1.31%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Education</b>								
<b>Secretary of Education</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$725,468</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$725,468</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$725,468</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$725,468</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Central Office Operations</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$74,250,381</b>	<b>\$57,417,607</b>	<b>151.00</b>	<b>185.50</b>	<b>\$78,891,881</b>	<b>\$235,433,834</b>	<b>153.50</b>	<b>335.50</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation in support of Virtual Virginia	\$0	\$0	0.00	0.00	\$0	\$1,218,842	0.00	0.00
Review Family Life Education in the Commonwealth	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide authority to make emergency program changes related to COVID-19 response	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand the scope of early childhood program classroom observations and professional development	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify responsibility for Virginia Initiative for Employment and Work (VIEW) mandated child care forecast	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support repayment of Treasury loan	\$1,868,562	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Assess kindergarten readiness for pre-kindergarten students	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Support Cultural Proficiency Coordinator position and professional development	\$0	\$0	0.00	0.00	\$365,300	\$0	1.00	0.00
Provide support for a Deputy Superintendent of Early Childhood position	\$0	\$0	0.00	0.00	\$161,174	\$0	0.67	0.33
Provide state match for the Head Start Collaboration grant	\$43,750	\$0	0.00	0.00	\$43,750	\$0	0.00	0.00
Transfer appropriation from first year to second year for licensure system automation	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,912,312</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$970,224</b>	<b>\$1,218,842</b>	<b>1.67</b>	<b>0.33</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$921,514)	\$0	0.00	0.00	(\$8,052,514)	\$0	0.00	0.00
Transfer appropriation from first year to second year for licensure system automation	(\$100,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,021,514)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$8,052,514)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$890,798</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,082,290)</b>	<b>\$1,218,842</b>	<b>1.67</b>	<b>0.33</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$75,141,179</b>	<b>\$57,417,607</b>	<b>151.00</b>	<b>185.50</b>	<b>\$71,809,591</b>	<b>\$236,652,676</b>	<b>155.17</b>	<b>335.83</b>
<b>Percentage Change</b>	<b>1.20%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-8.98%</b>	<b>0.52%</b>	<b>1.09%</b>	<b>0.10%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Education - Direct Aid to Public Education</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$6,938,522,859</b>	<b>\$2,001,307,360</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,215,868,430</b>	<b>\$1,817,994,903</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Restore funding to maximize pre-kindergarten access	\$0	\$0	0.00	0.00	\$11,122,649	\$0	0.00	0.00
Update sales tax distribution for school age population	\$0	\$0	0.00	0.00	\$742,335	\$0	0.00	0.00
Update sales tax revenue for public education	\$42,335,519	\$0	0.00	0.00	\$46,595,740	\$0	0.00	0.00
Update Supplemental Education accounts	\$50,891	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Include Presumptive English Learner designation in English as a Second Language program update	\$4,251,850	\$0	0.00	0.00	\$6,490,911	\$0	0.00	0.00
Provide No Loss funding to local school divisions	\$299,373,461	\$0	0.00	0.00	\$214,167,967	\$0	0.00	0.00
Change fund source for COVID-19 Local Relief Payments - GF Backfill	\$52,901,159	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide Cost of Competing Adjustment (COCA) support to Accomack and Northampton counties	\$0	\$0	0.00	0.00	\$2,740,726	\$0	0.00	0.00
Provide a two percent bonus for instructional and support positions	\$0	\$0	0.00	0.00	\$80,068,012	\$0	0.00	0.00
Provide support for school counselors pursuant to the Standards of Quality	\$0	\$0	0.00	0.00	\$26,645,142	\$0	0.00	0.00
Update Lottery proceeds for public education - GF Savings	\$0	\$27,071,726	0.00	0.00	\$0	\$24,798,664	0.00	0.00
Restore funding for Power Scholars Academy - YMCA BELL	\$0	\$0	0.00	0.00	\$450,000	\$0	0.00	0.00
Remove outdated language for the Early Reading Specialist Initiative	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funding to recruit and retain early childhood educators	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Amend eligibility for Foster Children Education Payments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend language to use most recent data for Early Reading Intervention calculations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify language for the Math/Reading Instructional Specialist Initiative	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop recommendations to enhance the use of Literary Fund construction loans	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish special education inclusion targets for Virginia Preschool Initiative classrooms	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand eligibility for early childhood provisionally licensed teacher incentives	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend timeline for plan to determine gap between child care market rates and the Virginia Preschool Initiative per pupil amount	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Maximize local use of Virginia Preschool Initiative appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funding for Jobs for Virginia Graduates	\$0	\$0	0.00	0.00	\$1,670,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$398,912,880</b>	<b>\$27,071,726</b>	<b>0.00</b>	<b>0.00</b>	<b>\$395,693,482</b>	<b>\$24,798,664</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Update Supplemental Education accounts	\$0	\$0	0.00	0.00	(\$33,672)	\$0	0.00	0.00
Move reductions to agency budget	(\$175,244,517)	\$0	0.00	0.00	(\$228,382,511)	\$0	0.00	0.00
Technical adjustment to reconcile the calculated state cost of Direct Aid to Chapter 56, 2020 Acts of Assembly, Special Session I	(\$1,104,320)	\$0	0.00	0.00	(\$407,168)	\$0	0.00	0.00
Update the state cost for English as a Second Language based on data for verified English learners	(\$11,841,463)	\$0	0.00	0.00	(\$19,043,255)	\$0	0.00	0.00
Update the cost of Lottery-funded programs	(\$18,720,887)	\$0	0.00	0.00	(\$8,633,348)	\$0	0.00	0.00
Update program participation for Remedial Summer School	(\$4,630,879)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Fall Membership data in Direct Aid program formulas	(\$1,752,407)	\$0	0.00	0.00	(\$1,751,288)	\$0	0.00	0.00
Update costs of Incentive programs	(\$102,581)	\$0	0.00	0.00	(\$74,354)	\$0	0.00	0.00
Update costs of Categorical programs	(\$1,843,476)	\$0	0.00	0.00	(\$1,850,277)	\$0	0.00	0.00
Update Average Daily Membership projections based on actual Fall Membership	(\$199,432,610)	\$0	0.00	0.00	(\$201,146,159)	\$0	0.00	0.00
Update Lottery proceeds for public education - Supplants GF	(\$27,071,726)	\$0	0.00	0.00	(\$24,798,667)	\$0	0.00	0.00
Change fund source for COVID-19 Local Relief Payments - GF Supplant	\$0	(\$52,901,159)	0.00	0.00	\$0	\$0	0.00	0.00
Reduce COVID-19 Relief Payments - Offset Increased Sales Tax	\$0	(\$42,326,571)	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$441,744,866)</b>	<b>(\$95,227,730)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$486,120,699)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$42,831,986)</b>	<b>(\$68,156,004)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$90,427,217)</b>	<b>\$24,798,664</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,895,690,873</b>	<b>\$1,933,151,356</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,125,441,213</b>	<b>\$1,842,793,567</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.62%</b>	<b>-3.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.25%</b>	<b>1.36%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$11,402,948</b>	<b>\$1,321,287</b>	<b>185.50</b>	<b>0.00</b>	<b>\$11,402,948</b>	<b>\$1,321,287</b>	<b>185.50</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$11,402,948</b>	<b>\$1,321,287</b>	<b>185.50</b>	<b>0.00</b>	<b>\$11,402,948</b>	<b>\$1,321,287</b>	<b>185.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Department of Education</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$7,024,901,656</b>	<b>\$2,060,046,254</b>	<b>341.50</b>	<b>185.50</b>	<b>\$7,306,888,727</b>	<b>\$2,054,750,024</b>	<b>344.00</b>	<b>335.50</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$400,825,192	\$27,071,726	0.00	0.00	\$396,663,706	\$26,017,506	1.67	0.33
<b>Total Decreases</b>	(\$442,766,380)	(\$95,227,730)	0.00	0.00	(\$494,173,213)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$41,941,188)</b>	<b>(\$68,156,004)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$97,509,507)</b>	<b>\$26,017,506</b>	<b>1.67</b>	<b>0.33</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,982,960,468</b>	<b>\$1,991,890,250</b>	<b>341.50</b>	<b>185.50</b>	<b>\$7,209,379,220</b>	<b>\$2,080,767,530</b>	<b>345.67</b>	<b>335.83</b>
<b>Percentage Change</b>	<b>-0.60%</b>	<b>-3.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.33%</b>	<b>1.27%</b>	<b>0.49%</b>	<b>0.10%</b>
<b>State Council of Higher Education for Virginia</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$115,525,499</b>	<b>\$7,319,679</b>	<b>46.00</b>	<b>17.00</b>	<b>\$120,275,499</b>	<b>\$7,319,679</b>	<b>46.00</b>	<b>17.00</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation for State Authorization Reciprocity Agreement (SARA) program	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Increase nongeneral fund appropriation for Outstanding Faculty Awards	\$0	\$25,000	0.00	0.00	\$0	\$25,000	0.00	0.00
Restore funding for Virginia Tuition Assistance Grant Program (TAG)	\$0	\$0	0.00	0.00	\$7,900,000	\$0	0.00	0.00
Restore funding for Virginia Earth System Science Scholars program	\$0	\$0	0.00	0.00	\$220,375	\$0	0.00	0.00
Add nongeneral fund appropriation for the GearUp Scholarship Awards	\$0	\$0	0.00	0.00	\$0	\$5,000,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$125,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$8,120,375</b>	<b>\$5,125,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$5,995,375)	\$0	0.00	0.00	(\$11,195,375)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$5,995,375)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$11,195,375)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$5,995,375)</b>	<b>\$125,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,075,000)</b>	<b>\$5,125,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$109,530,124</b>	<b>\$7,444,679</b>	<b>46.00</b>	<b>17.00</b>	<b>\$117,200,499</b>	<b>\$12,444,679</b>	<b>46.00</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>-5.19%</b>	<b>1.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.56%</b>	<b>70.02%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Christopher Newport University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$39,460,881</b>	<b>\$134,501,836</b>	<b>341.56</b>	<b>596.18</b>	<b>\$39,460,881</b>	<b>\$134,501,836</b>	<b>341.56</b>	<b>596.18</b>
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$249,600	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$249,600</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$249,600)	\$0	0.00	0.00	(\$249,600)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$249,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$249,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$249,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$39,211,281</b>	<b>\$134,501,836</b>	<b>341.56</b>	<b>596.18</b>	<b>\$39,460,881</b>	<b>\$134,501,836</b>	<b>341.56</b>	<b>596.18</b>
<b>Percentage Change</b>	<b>-0.63%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The College of William and Mary in Virginia</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$54,876,562</b>	<b>\$343,764,535</b>	<b>552.16</b>	<b>882.96</b>	<b>\$54,916,462</b>	<b>\$343,764,535</b>	<b>552.16</b>	<b>882.96</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$133,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$133,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$212,400)	\$0	0.00	0.00	(\$252,300)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$212,400)	\$0	0.00	0.00	(\$252,300)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$212,400)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$119,300)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$54,664,162</b>	<b>\$343,764,535</b>	<b>552.16</b>	<b>882.96</b>	<b>\$54,797,162</b>	<b>\$343,764,535</b>	<b>552.16</b>	<b>882.96</b>
<b>Percentage Change</b>	<b>-0.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Richard Bland College</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$10,663,494</b>	<b>\$10,699,410</b>	<b>78.43</b>	<b>41.41</b>	<b>\$10,663,394</b>	<b>\$10,699,410</b>	<b>78.43</b>	<b>41.41</b>
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$154,300	\$0	0.00	0.00
Partial restoration of funds to address compliance findings	\$0	\$0	0.00	0.00	\$503,000	\$0	3.00	0.00
Modify Commerce Hall to accommodate small hybrid classrooms	\$0	\$0	0.00	0.00	\$299,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$956,300	\$0	3.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$862,400)	\$0	0.00	0.00	(\$862,300)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$862,400)	\$0	0.00	0.00	(\$862,300)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$862,400)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$94,000</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$9,801,094</b>	<b>\$10,699,410</b>	<b>78.43</b>	<b>41.41</b>	<b>\$10,757,394</b>	<b>\$10,699,410</b>	<b>81.43</b>	<b>41.41</b>
<b>Percentage Change</b>	<b>-8.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.88%</b>	<b>0.00%</b>	<b>3.83%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$25,687,165</b>	<b>\$26,457,358</b>	<b>298.82</b>	<b>96.60</b>	<b>\$25,713,765</b>	<b>\$26,457,358</b>	<b>298.82</b>	<b>96.60</b>
<b>Proposed Increases</b>								
Support a cooperative research program on shellfish aquaculture and seagrass	\$0	\$0	0.00	0.00	\$185,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$185,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$528,400)	\$0	0.00	0.00	(\$555,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$528,400)	\$0	0.00	0.00	(\$555,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$528,400)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$370,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$25,158,765</b>	<b>\$26,457,358</b>	<b>298.82</b>	<b>96.60</b>	<b>\$25,343,765</b>	<b>\$26,457,358</b>	<b>298.82</b>	<b>96.60</b>
<b>Percentage Change</b>	<b>-2.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>George Mason University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$206,221,193</b>	<b>\$999,981,227</b>	<b>1,082.14</b>	<b>4,185.49</b>	<b>\$208,247,693</b>	<b>\$1,001,981,227</b>	<b>1,082.14</b>	<b>4,185.49</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$6,944,900	\$0	0.00	0.00
Restore additional funding to support enrollment growth	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$11,944,900	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$6,998,400)	\$0	0.00	0.00	(\$12,024,900)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$6,998,400)	\$0	0.00	0.00	(\$12,024,900)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$6,998,400)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$80,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$199,222,793</b>	<b>\$999,981,227</b>	<b>1,082.14</b>	<b>4,185.49</b>	<b>\$208,167,693</b>	<b>\$1,001,981,227</b>	<b>1,082.14</b>	<b>4,185.49</b>
<b>Percentage Change</b>	<b>-3.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>James Madison University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$109,435,498</b>	<b>\$542,779,447</b>	<b>1,278.00</b>	<b>2,631.52</b>	<b>\$109,435,498</b>	<b>\$542,779,447</b>	<b>1,278.00</b>	<b>2,631.52</b>
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,279,400	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$1,279,400	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,279,400)	\$0	0.00	0.00	(\$1,279,400)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,279,400)	\$0	0.00	0.00	(\$1,279,400)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,279,400)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$108,156,098</b>	<b>\$542,779,447</b>	<b>1,278.00</b>	<b>2,631.52</b>	<b>\$109,435,498</b>	<b>\$542,779,447</b>	<b>1,278.00</b>	<b>2,631.52</b>
<b>Percentage Change</b>	<b>-1.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Longwood University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$38,213,482</b>	<b>\$113,928,071</b>	<b>288.89</b>	<b>471.67</b>	<b>\$38,213,482</b>	<b>\$113,928,071</b>	<b>288.89</b>	<b>471.67</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$2,500,000	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$787,400	\$0	0.00	0.00
Restore funding for a 2+2 degree pathway in Early Childhood Education	\$0	\$0	0.00	0.00	\$137,410	\$0	1.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$924,810	\$2,500,000	1.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$924,810)	\$0	0.00	0.00	(\$924,810)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$924,810)	\$0	0.00	0.00	(\$924,810)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$924,810)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$37,288,672</b>	<b>\$113,928,071</b>	<b>288.89</b>	<b>471.67</b>	<b>\$38,213,482</b>	<b>\$116,428,071</b>	<b>289.89</b>	<b>471.67</b>
<b>Percentage Change</b>	<b>-2.42%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.19%</b>	<b>0.35%</b>	<b>0.00%</b>
<b>Norfolk State University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$72,567,161</b>	<b>\$109,203,387</b>	<b>517.15</b>	<b>689.97</b>	<b>\$73,480,336</b>	<b>\$109,203,387</b>	<b>517.15</b>	<b>689.97</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,632,200	\$0	0.00	0.00
Restore previous reductions	\$0	\$0	0.00	0.00	\$8,397,765	\$0	0.00	0.00
Implement Connected Campus Phase II-b	\$0	\$0	0.00	0.00	\$4,500,000	\$0	0.00	0.00
Adjust program to appropriated amount	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$14,529,965	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,632,200)	\$0	0.00	0.00	(\$10,029,965)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,632,200)	\$0	0.00	0.00	(\$10,029,965)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,632,200)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$70,934,961</b>	<b>\$109,203,387</b>	<b>517.15</b>	<b>689.97</b>	<b>\$77,980,336</b>	<b>\$109,203,387</b>	<b>517.15</b>	<b>689.97</b>
<b>Percentage Change</b>	<b>-2.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Old Dominion University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$180,275,234</b>	<b>\$323,432,574</b>	<b>1,084.51</b>	<b>1,525.98</b>	<b>\$182,358,034</b>	<b>\$323,432,574</b>	<b>1,084.51</b>	<b>1,525.98</b>
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$5,337,000	\$0	0.00	0.00
Restore funding to support enrollment growth	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$10,337,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$5,752,800)	\$0	0.00	0.00	(\$10,835,600)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$5,752,800)	\$0	0.00	0.00	(\$10,835,600)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$5,752,800)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$498,600)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$174,522,434</b>	<b>\$323,432,574</b>	<b>1,084.51</b>	<b>1,525.98</b>	<b>\$181,859,434</b>	<b>\$323,432,574</b>	<b>1,084.51</b>	<b>1,525.98</b>
<b>Percentage Change</b>	<b>-3.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Radford University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$74,596,008</b>	<b>\$178,894,801</b>	<b>631.39</b>	<b>964.69</b>	<b>\$76,596,008</b>	<b>\$178,894,801</b>	<b>631.39</b>	<b>964.69</b>
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$2,538,400	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$2,538,400	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$4,538,400)	\$0	0.00	0.00	(\$6,538,400)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$4,538,400)	\$0	0.00	0.00	(\$6,538,400)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,538,400)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$70,057,608</b>	<b>\$178,894,801</b>	<b>631.39</b>	<b>964.69</b>	<b>\$72,596,008</b>	<b>\$178,894,801</b>	<b>631.39</b>	<b>964.69</b>
<b>Percentage Change</b>	<b>-6.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-5.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$36,332,579</b>	<b>\$108,116,030</b>	<b>228.66</b>	<b>465.00</b>	<b>\$36,513,979</b>	<b>\$108,616,030</b>	<b>228.66</b>	<b>465.00</b>
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$470,300	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$470,300	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$856,900)	\$0	0.00	0.00	(\$1,038,300)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$856,900)	\$0	0.00	0.00	(\$1,038,300)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$856,900)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$568,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$35,475,679</b>	<b>\$108,116,030</b>	<b>228.66</b>	<b>465.00</b>	<b>\$35,945,979</b>	<b>\$108,616,030</b>	<b>228.66</b>	<b>465.00</b>
<b>Percentage Change</b>	<b>-2.36%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.56%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$165,778,160</b>	<b>\$1,567,378,042</b>	<b>1,088.78</b>	<b>5,955.32</b>	<b>\$165,889,460</b>	<b>\$1,567,378,042</b>	<b>1,088.78</b>	<b>5,955.32</b>
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$320,300	\$0	0.00	0.00
Focused Ultrasound Center	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Realign nongeneral fund appropriation to reflect actual expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,320,300</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,043,200)	\$0	0.00	0.00	(\$1,154,500)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,043,200)	\$0	0.00	0.00	(\$1,154,500)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,043,200)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$165,800</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$164,734,960</b>	<b>\$1,567,378,042</b>	<b>1,088.78</b>	<b>5,955.32</b>	<b>\$166,055,260</b>	<b>\$1,567,378,042</b>	<b>1,088.78</b>	<b>5,955.32</b>
<b>Percentage Change</b>	<b>-0.63%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$2,121,343,665</b>	<b>0.00</b>	<b>7,679.22</b>	<b>\$0</b>	<b>\$2,252,140,011</b>	<b>0.00</b>	<b>7,794.22</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,121,343,665</b>	<b>0.00</b>	<b>7,679.22</b>	<b>\$0</b>	<b>\$2,252,140,011</b>	<b>0.00</b>	<b>7,794.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$22,494,957</b>	<b>\$28,136,516</b>	<b>171.46</b>	<b>202.24</b>	<b>\$22,494,857</b>	<b>\$28,040,132</b>	<b>171.46</b>	<b>202.24</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation to support new grants	\$0	\$1,427,002	0.00	0.00	\$0	\$1,772,998	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$402,700	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$1,427,002</b>	<b>0.00</b>	<b>0.00</b>	<b>\$402,700</b>	<b>\$1,772,998</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$402,800)	\$0	0.00	0.00	(\$402,700)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$402,800)	\$0	0.00	0.00	(\$402,700)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$402,800)</b>	<b>\$1,427,002</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,772,998</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$22,092,157</b>	<b>\$29,563,518</b>	<b>171.46</b>	<b>202.24</b>	<b>\$22,494,857</b>	<b>\$29,813,130</b>	<b>171.46</b>	<b>202.24</b>
<b>Percentage Change</b>	<b>-1.79%</b>	<b>5.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.32%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commonwealth University - Academic Division</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$259,740,228</b>	<b>\$1,055,693,833</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$254,810,528</b>	<b>\$1,055,693,833</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Proposed Increases</b>								
Increase nongeneral fund hospital appropriation	\$0	\$5,000,000	0.00	0.00	\$0	\$5,000,000	0.00	0.00
Increase nongeneral fund financial aid appropriation	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$4,638,400	\$0	0.00	0.00
Restore support for the Massey Cancer Center	\$5,000,000	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$5,000,000</b>	<b>\$8,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$9,638,400</b>	<b>\$8,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$12,928,800)	\$0	0.00	0.00	(\$7,999,100)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$12,928,800)	\$0	0.00	0.00	(\$7,999,100)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$7,928,800)</b>	<b>\$8,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,639,300</b>	<b>\$8,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$251,811,428</b>	<b>\$1,063,693,833</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$256,449,828</b>	<b>\$1,063,693,833</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Percentage Change</b>	<b>-3.05%</b>	<b>0.76%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.64%</b>	<b>0.76%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$518,312,598</b>	<b>\$777,562,583</b>	<b>5,558.57</b>	<b>5,296.58</b>	<b>\$515,047,775</b>	<b>\$777,912,583</b>	<b>5,558.57</b>	<b>5,296.58</b>
<b>Proposed Increases</b>								
Provide additional nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$18,000,000	0.00	0.00
Add sum sufficient authority for workforce development and sponsored programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$2,271,000	\$0	0.00	0.00
Restore G-3 Program and Outreach Funding	\$0	\$0	0.00	0.00	\$36,000,000	\$0	0.00	0.00
Fund additional pre-hire immersion pilot	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$38,771,000</b>	<b>\$18,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$43,907,746)	\$0	0.00	0.00	(\$42,642,923)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$43,907,746)	\$0	0.00	0.00	(\$42,642,923)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$43,907,746)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,871,923)</b>	<b>\$18,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$474,404,852</b>	<b>\$777,562,583</b>	<b>5,558.57</b>	<b>5,296.58</b>	<b>\$511,175,852</b>	<b>\$795,912,583</b>	<b>5,558.57</b>	<b>5,296.58</b>
<b>Percentage Change</b>	<b>-8.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.75%</b>	<b>2.31%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$19,663,595</b>	<b>\$71,642,738</b>	<b>188.71</b>	<b>281.06</b>	<b>\$19,669,996</b>	<b>\$71,642,738</b>	<b>188.71</b>	<b>281.06</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$26,700	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$26,700	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$249,347)	\$0	0.00	0.00	(\$255,748)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$249,347)	\$0	0.00	0.00	(\$255,748)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$249,347)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$229,048)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$19,414,248</b>	<b>\$71,642,738</b>	<b>188.71</b>	<b>281.06</b>	<b>\$19,440,948</b>	<b>\$71,642,738</b>	<b>188.71</b>	<b>281.06</b>
<b>Percentage Change</b>	<b>-1.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.16%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$213,332,939</b>	<b>\$1,299,796,077</b>	<b>1,890.53</b>	<b>4,933.45</b>	<b>\$213,475,339</b>	<b>\$1,299,796,077</b>	<b>1,890.53</b>	<b>4,933.45</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation to reflect additional tuition and fee revenue	\$0	\$19,424,340	0.00	0.00	\$0	\$19,424,340	0.00	0.00
Align nongeneral fund student financial aid appropriation	\$0	\$3,026,751	0.00	0.00	\$0	\$3,026,751	0.00	0.00
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,623,200	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$22,451,091	0.00	0.00	\$1,623,200	\$22,451,091	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,908,000)	\$0	0.00	0.00	(\$2,050,400)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,908,000)	\$0	0.00	0.00	(\$2,050,400)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,908,000)</b>	<b>\$22,451,091</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$427,200)</b>	<b>\$22,451,091</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$211,424,939</b>	<b>\$1,322,247,168</b>	<b>1,890.53</b>	<b>4,933.45</b>	<b>\$213,048,139</b>	<b>\$1,322,247,168</b>	<b>1,890.53</b>	<b>4,933.45</b>
<b>Percentage Change</b>	<b>-0.89%</b>	<b>1.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.20%</b>	<b>1.73%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Extension and Agricultural Experiment Station Division</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$74,873,528</b>	<b>\$19,041,304</b>	<b>731.24</b>	<b>388.27</b>	<b>\$74,873,528</b>	<b>\$19,041,304</b>	<b>731.24</b>	<b>388.27</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$74,823,528</b>	<b>\$19,041,304</b>	<b>731.24</b>	<b>388.27</b>	<b>\$74,823,528</b>	<b>\$19,041,304</b>	<b>731.24</b>	<b>388.27</b>
<b>Percentage Change</b>	<b>-0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$56,582,685</b>	<b>\$128,680,604</b>	<b>335.47</b>	<b>489.89</b>	<b>\$56,304,410</b>	<b>\$128,680,604</b>	<b>335.47</b>	<b>489.89</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Restore undergraduate student financial assistance	\$0	\$0	0.00	0.00	\$1,477,000	\$0	0.00	0.00
Restore funding to implement UTeach program	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Restore funding to implement Summer Bridge program	\$0	\$0	0.00	0.00	\$442,350	\$0	0.00	0.00
Restore funding for Virginia College Affordability Network (VCAN)	\$0	\$0	0.00	0.00	\$4,872,765	\$0	0.00	0.00
Restore funding for expansion of the Supplemental Instructional Program	\$0	\$0	0.00	0.00	\$320,000	\$0	0.00	0.00
Restore funding for expansion of Intrusive Advising Early Warning System	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Restore funding for data center modernization	\$0	\$0	0.00	0.00	\$144,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$7,656,115</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,477,000)	\$0	0.00	0.00	(\$7,656,115)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,477,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$7,656,115)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,477,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$55,105,685</b>	<b>\$128,680,604</b>	<b>335.47</b>	<b>489.89</b>	<b>\$56,304,410</b>	<b>\$128,680,604</b>	<b>335.47</b>	<b>489.89</b>
<b>Percentage Change</b>	<b>-2.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Cooperative Extension and Agricultural Research Service</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$7,126,822</b>	<b>\$6,825,458</b>	<b>31.75</b>	<b>67.00</b>	<b>\$7,199,920</b>	<b>\$6,825,458</b>	<b>31.75</b>	<b>67.00</b>
<b>Proposed Increases</b>								
Restore state match funding	\$0	\$0	0.00	0.00	\$1,535,054	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,535,054</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	\$0	\$0	0.00	0.00	(\$1,535,054)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,535,054)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$7,126,822</b>	<b>\$6,825,458</b>	<b>31.75</b>	<b>67.00</b>	<b>\$7,199,920</b>	<b>\$6,825,458</b>	<b>31.75</b>	<b>67.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$30,990,881</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,990,881</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$625,000)	\$0	0.00	0.00	(\$625,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$625,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$625,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$625,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$625,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$30,365,881</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$30,365,881</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>New College Institute</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$2,747,051</b>	<b>\$1,545,145</b>	<b>17.00</b>	<b>6.00</b>	<b>\$2,747,051</b>	<b>\$1,545,145</b>	<b>17.00</b>	<b>6.00</b>
<b>Proposed Increases</b>								
Establish continuous authority to retain rental income	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add distance learning system support	\$40,502	\$0	1.00	0.00	\$121,504	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$40,502</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$121,504</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$95,000)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$54,498)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$26,504</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,692,553</b>	<b>\$1,545,145</b>	<b>18.00</b>	<b>6.00</b>	<b>\$2,773,555</b>	<b>\$1,545,145</b>	<b>18.00</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>-1.98%</b>	<b>0.00%</b>	<b>5.88%</b>	<b>0.00%</b>	<b>0.96%</b>	<b>0.00%</b>	<b>5.88%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$6,510,193</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,510,193</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$95,000)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,415,193</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,415,193</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-1.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,790,791</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,673,020</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$312,071)	\$0	0.00	0.00	(\$194,300)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$312,071)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$194,300)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$312,071)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$194,300)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,478,720</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,478,720</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-17.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-11.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$4,097,837</b>	<b>\$4,145,832</b>	<b>34.80</b>	<b>29.50</b>	<b>\$3,898,865</b>	<b>\$4,145,832</b>	<b>34.80</b>	<b>29.50</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$293,972)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$293,972)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$293,972)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$3,803,865</b>	<b>\$4,145,832</b>	<b>34.80</b>	<b>29.50</b>	<b>\$3,803,865</b>	<b>\$4,145,832</b>	<b>34.80</b>	<b>29.50</b>
<b>Percentage Change</b>	<b>-7.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southwest Virginia Higher Education Center</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$2,766,000</b>	<b>\$1,215,650</b>	<b>30.00</b>	<b>3.00</b>	<b>\$2,766,000</b>	<b>\$1,215,650</b>	<b>30.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$595,000)	\$0	0.00	0.00	(\$595,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$595,000)	\$0	0.00	0.00	(\$595,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$595,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$595,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,171,000</b>	<b>\$1,215,650</b>	<b>30.00</b>	<b>3.00</b>	<b>\$2,171,000</b>	<b>\$1,215,650</b>	<b>30.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>-21.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-21.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jefferson Science Associates, LLC</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,797,683</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,797,683</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
New high performance data facility initiative	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
<b>Total Increases</b>	\$1,500,000	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$3,047,683</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,047,683</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>69.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>69.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Online Virginia Network Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia College Building Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>In-State Undergraduate Tuition Moderation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$54,750,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$54,750,000)	\$0	0.00	0.00	(\$25,000,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$54,750,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$25,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$54,750,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$25,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Maintain Affordable Access</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Higher Education</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$2,471,210,704</b>	<b>\$9,982,085,802</b>	<b>18,013.82</b>	<b>41,692.29</b>	<b>\$2,385,024,537</b>	<b>\$10,115,635,764</b>	<b>18,013.82</b>	<b>41,807.29</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$6,540,502	\$32,003,093	1.00	0.00	\$114,264,023	\$57,849,089	5.00	0.00
<b>Total Decreases</b>	(\$148,814,021)	\$0	0.00	0.00	(\$146,481,790)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$142,273,519)</b>	<b>\$32,003,093</b>	<b>1.00</b>	<b>0.00</b>	<b>(\$32,217,767)</b>	<b>\$57,849,089</b>	<b>5.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,328,937,185</b>	<b>\$10,014,088,895</b>	<b>18,014.82</b>	<b>41,692.29</b>	<b>\$2,352,806,770</b>	<b>\$10,173,484,853</b>	<b>18,018.82</b>	<b>41,807.29</b>
<b>Percentage Change</b>	<b>-5.76%</b>	<b>0.32%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>-1.35%</b>	<b>0.57%</b>	<b>0.03%</b>	<b>0.00%</b>
<b>Frontier Culture Museum of Virginia</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$2,379,699</b>	<b>\$735,699</b>	<b>22.50</b>	<b>15.00</b>	<b>\$2,379,699</b>	<b>\$735,699</b>	<b>22.50</b>	<b>15.00</b>
<b>Proposed Increases</b>								
Commonwealth's information technology network access	\$0	\$0	0.00	0.00	\$62,563	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$62,563	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$62,563</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,379,699</b>	<b>\$735,699</b>	<b>22.50</b>	<b>15.00</b>	<b>\$2,442,262</b>	<b>\$735,699</b>	<b>22.50</b>	<b>15.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.63%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Gunston Hall</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$706,571</b>	<b>\$207,805</b>	<b>8.00</b>	<b>3.00</b>	<b>\$706,571</b>	<b>\$207,805</b>	<b>8.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$706,571</b>	<b>\$207,805</b>	<b>8.00</b>	<b>3.00</b>	<b>\$706,571</b>	<b>\$207,805</b>	<b>8.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$12,042,431</b>	<b>\$8,933,232</b>	<b>111.00</b>	<b>63.00</b>	<b>\$11,332,050</b>	<b>\$8,933,232</b>	<b>111.00</b>	<b>63.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
New American Revolution 250 Commission initiative	\$0	\$0	0.00	0.00	\$254,311	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$254,311	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,309,183)	\$0	0.00	0.00	(\$598,802)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,309,183)	\$0	0.00	0.00	(\$598,802)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,309,183)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$344,491)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$10,733,248</b>	<b>\$8,933,232</b>	<b>111.00</b>	<b>63.00</b>	<b>\$10,987,559</b>	<b>\$8,933,232</b>	<b>111.00</b>	<b>63.00</b>
<b>Percentage Change</b>	<b>-10.87%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$5,654,487</b>	<b>\$6,228,796</b>	<b>58.19</b>	<b>34.81</b>	<b>\$5,654,487</b>	<b>\$6,228,796</b>	<b>58.19</b>	<b>34.81</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Eliminate federal trust appropriation	\$0	(\$1,000,604)	0.00	0.00	\$0	(\$1,000,604)	0.00	0.00
Move reductions to agency budget	(\$210,000)	\$0	0.00	0.00	(\$210,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$210,000)	(\$1,000,604)	0.00	0.00	(\$210,000)	(\$1,000,604)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$210,000)</b>	<b>(\$1,000,604)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$210,000)</b>	<b>(\$1,000,604)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$5,444,487</b>	<b>\$5,228,192</b>	<b>58.19</b>	<b>34.81</b>	<b>\$5,444,487</b>	<b>\$5,228,192</b>	<b>58.19</b>	<b>34.81</b>
<b>Percentage Change</b>	<b>-3.71%</b>	<b>-16.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.71%</b>	<b>-16.06%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$33,619,775</b>	<b>\$9,324,541</b>	<b>134.09</b>	<b>63.91</b>	<b>\$32,524,775</b>	<b>\$9,324,541</b>	<b>134.09</b>	<b>63.91</b>
<b>Proposed Increases</b>								
Restore funding to expedite release of gubernatorial records	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,095,000)	\$0	0.00	0.00	(\$1,400,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,095,000)	\$0	0.00	0.00	(\$1,400,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,095,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$32,524,775</b>	<b>\$9,324,541</b>	<b>134.09</b>	<b>63.91</b>	<b>\$31,524,775</b>	<b>\$9,324,541</b>	<b>134.09</b>	<b>63.91</b>
<b>Percentage Change</b>	<b>-3.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$2,990,923</b>	<b>\$554,880</b>	<b>38.00</b>	<b>9.50</b>	<b>\$2,990,923</b>	<b>\$554,880</b>	<b>38.00</b>	<b>9.50</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,990,923</b>	<b>\$554,880</b>	<b>38.00</b>	<b>9.50</b>	<b>\$2,990,923</b>	<b>\$554,880</b>	<b>38.00</b>	<b>9.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission for the Arts</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$5,627,134</b>	<b>\$750,794</b>	<b>6.00</b>	<b>0.00</b>	<b>\$6,627,134</b>	<b>\$750,794</b>	<b>6.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Move new administrative appropriation to correct program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,645,886)	\$0	0.00	0.00	(\$2,645,886)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,645,886)	\$0	0.00	0.00	(\$2,645,886)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,645,886)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$2,645,886)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$3,981,248</b>	<b>\$750,794</b>	<b>6.00</b>	<b>0.00</b>	<b>\$3,981,248</b>	<b>\$750,794</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-29.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-39.93%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$11,371,438</b>	<b>\$32,661,012</b>	<b>141.50</b>	<b>212.00</b>	<b>\$11,371,438</b>	<b>\$32,661,012</b>	<b>141.50</b>	<b>212.00</b>
<b>Proposed Increases</b>								
Plan for Monument Avenue's future	\$0	\$0	0.00	0.00	\$10,750,000	\$0	2.00	0.00
Provide temporary wage positions in response to the COVID-19 pandemic	\$10,433	\$0	0.00	0.00	\$114,757	\$0	0.00	0.00
<b>Total Increases</b>	\$10,433	\$0	0.00	0.00	\$10,864,757	\$0	2.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$400,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$400,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$389,567)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,464,757</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$10,981,871</b>	<b>\$32,661,012</b>	<b>141.50</b>	<b>212.00</b>	<b>\$21,836,195</b>	<b>\$32,661,012</b>	<b>143.50</b>	<b>212.00</b>
<b>Percentage Change</b>	<b>-3.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>92.03%</b>	<b>0.00%</b>	<b>1.41%</b>	<b>0.00%</b>
<b>Total: Other Education</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$74,392,458</b>	<b>\$59,396,759</b>	<b>519.28</b>	<b>401.22</b>	<b>\$73,587,077</b>	<b>\$59,396,759</b>	<b>519.28</b>	<b>401.22</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$10,433	\$0	0.00	0.00	\$11,581,631	\$0	2.00	0.00
<b>Total Decreases</b>	(\$4,660,069)	(\$1,000,604)	0.00	0.00	(\$5,254,688)	(\$1,000,604)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,649,636)</b>	<b>(\$1,000,604)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,326,943</b>	<b>(\$1,000,604)</b>	<b>2.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$69,742,822</b>	<b>\$58,396,155</b>	<b>519.28</b>	<b>401.22</b>	<b>\$79,914,020</b>	<b>\$58,396,155</b>	<b>521.28</b>	<b>401.22</b>
<b>Percentage Change</b>	<b>-6.25%</b>	<b>-1.68%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.60%</b>	<b>-1.68%</b>	<b>0.39%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Education</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$9,570,504,818</b>	<b>\$12,101,528,815</b>	<b>18,874.60</b>	<b>42,279.01</b>	<b>\$9,765,500,341</b>	<b>\$12,229,782,547</b>	<b>18,877.10</b>	<b>42,544.01</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$407,376,127	\$59,074,819	1.00	0.00	\$522,509,360	\$83,866,595	8.67	0.33
<b>Total Decreases</b>	(\$596,240,470)	(\$96,228,334)	0.00	0.00	(\$645,909,691)	(\$1,000,604)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$188,864,343)</b>	<b>(\$37,153,515)</b>	<b>1.00</b>	<b>0.00</b>	<b>(\$123,400,331)</b>	<b>\$82,865,991</b>	<b>8.67</b>	<b>0.33</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$9,381,640,475</b>	<b>\$12,064,375,300</b>	<b>18,875.60</b>	<b>42,279.01</b>	<b>\$9,642,100,010</b>	<b>\$12,312,648,538</b>	<b>18,885.77</b>	<b>42,544.34</b>
<b>Percentage Change</b>	<b>-1.97%</b>	<b>-0.31%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>-1.26%</b>	<b>0.68%</b>	<b>0.05%</b>	<b>0.00%</b>

**Finance**

**Secretary of Finance**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$685,384</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$685,384</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$685,384</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$685,384</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Accounts**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$13,572,366</b>	<b>\$29,783,994</b>	<b>115.00</b>	<b>54.00</b>	<b>\$13,407,366</b>	<b>\$39,516,151</b>	<b>115.00</b>	<b>54.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Create Cardinal Governance Committee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$13,572,366</b>	<b>\$29,783,994</b>	<b>115.00</b>	<b>54.00</b>	<b>\$13,407,366</b>	<b>\$39,516,151</b>	<b>115.00</b>	<b>54.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Accounts Transfer Payments**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,145,332,411</b>	<b>\$588,180,330</b>	<b>0.00</b>	<b>1.00</b>	<b>\$1,278,895,000</b>	<b>\$588,400,824</b>	<b>0.00</b>	<b>1.00</b>
<b>Proposed Increases</b>								
Provide funding to the Revenue Reserve	\$0	\$0	0.00	0.00	\$650,000,000	\$0	0.00	0.00
Provide a payment to the Virginia Retirement System to reduce unfunded liabilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$650,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	\$0	\$0	0.00	0.00	(\$300,000,000)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$300,000,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$350,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,245,332,411</b>	<b>\$588,180,330</b>	<b>0.00</b>	<b>1.00</b>	<b>\$1,628,895,000</b>	<b>\$588,400,824</b>	<b>0.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>8.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>27.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$8,651,148</b>	<b>\$0</b>	<b>67.00</b>	<b>3.00</b>	<b>\$8,651,148</b>	<b>\$0</b>	<b>67.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$8,651,148</b>	<b>\$0</b>	<b>67.00</b>	<b>3.00</b>	<b>\$8,651,148</b>	<b>\$0</b>	<b>67.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Taxation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$107,110,104</b>	<b>\$12,482,691</b>	<b>905.00</b>	<b>56.00</b>	<b>\$107,467,791</b>	<b>\$12,482,691</b>	<b>905.00</b>	<b>56.00</b>
<b>Proposed Increases</b>								
Increase funding to participate in the Virginia Facilitated Enrollment Program	\$0	\$0	0.00	0.00	\$234,635	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$234,635	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Authorizes TAX to collect delinquent taxes at anytime	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Updates thresholds for filing estimated tax payments electronically	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$234,635</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$107,110,104</b>	<b>\$12,482,691</b>	<b>905.00</b>	<b>56.00</b>	<b>\$107,702,426</b>	<b>\$12,482,691</b>	<b>905.00</b>	<b>56.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of the Treasury</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$8,427,411</b>	<b>\$41,966,549</b>	<b>32.20</b>	<b>91.80</b>	<b>\$8,114,163</b>	<b>\$42,076,549</b>	<b>32.20</b>	<b>91.80</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$100,003)	\$0	0.00	0.00	(\$109,093)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$100,003)	\$0	0.00	0.00	(\$109,093)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$100,003)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$109,093)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$8,327,408</b>	<b>\$41,966,549</b>	<b>32.20</b>	<b>91.80</b>	<b>\$8,005,070</b>	<b>\$42,076,549</b>	<b>32.20</b>	<b>91.80</b>
<b>Percentage Change</b>	<b>-1.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.34%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Treasury Board</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$834,230,106</b>	<b>\$42,027,050</b>	<b>0.00</b>	<b>0.00</b>	<b>\$890,333,756</b>	<b>\$41,332,178</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Recognize debt service savings	(\$22,672,670)	(\$3,426,304)	0.00	0.00	(\$27,090,704)	(\$3,292,966)	0.00	0.00
<b>Total Decreases</b>	(\$22,672,670)	(\$3,426,304)	0.00	0.00	(\$27,090,704)	(\$3,292,966)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$22,672,670)</b>	<b>(\$3,426,304)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$27,090,704)</b>	<b>(\$3,292,966)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$811,557,436</b>	<b>\$38,600,746</b>	<b>0.00</b>	<b>0.00</b>	<b>\$863,243,052</b>	<b>\$38,039,212</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.72%</b>	<b>-8.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.04%</b>	<b>-7.97%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Accountancy</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$2,328,158</b>	<b>0.00</b>	<b>13.00</b>	<b>\$0</b>	<b>\$2,328,158</b>	<b>0.00</b>	<b>13.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,328,158</b>	<b>0.00</b>	<b>13.00</b>	<b>\$0</b>	<b>\$2,328,158</b>	<b>0.00</b>	<b>13.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Finance</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$2,118,008,930</b>	<b>\$716,768,772</b>	<b>1,123.20</b>	<b>218.80</b>	<b>\$2,307,554,608</b>	<b>\$726,136,551</b>	<b>1,123.20</b>	<b>218.80</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$100,000,000	\$0	0.00	0.00	\$650,234,635	\$0	0.00	0.00
<b>Total Decreases</b>	(\$22,772,673)	(\$3,426,304)	0.00	0.00	(\$327,199,797)	(\$3,292,966)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$77,227,327</b>	<b>(\$3,426,304)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$323,034,838</b>	<b>(\$3,292,966)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,195,236,257</b>	<b>\$713,342,468</b>	<b>1,123.20</b>	<b>218.80</b>	<b>\$2,630,589,446</b>	<b>\$722,843,585</b>	<b>1,123.20</b>	<b>218.80</b>
<b>Percentage Change</b>	<b>3.65%</b>	<b>-0.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.00%</b>	<b>-0.45%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Health and Human Resources</b>								
<b>Secretary of Health &amp; Human Resources</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$878,064</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$878,064</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$878,064</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$878,064</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Comprehensive Services for At-Risk Youth and Families</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$321,078,477</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>	<b>\$328,605,954</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Delay implementation of private day special education rate setting	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funds for private day special education rate setting		\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Account for Medicaid replacing Title IV-E as payer of first resort		\$0	0.00	0.00	\$2,688,153	\$5,024,583	0.00	0.00
Shift expenditures for congregate care from Title IV-E to CSA		\$0	0.00	0.00	\$921,296	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,709,449</b>	<b>\$5,024,583</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Distribut budget reductions from Central Appropriations to agency budget		(\$50,000)	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Caseload and Utilization Changes		(\$2,046,751)	0.00	0.00	(\$3,051,520)	\$0	0.00	0.00
<b>Total Decreases</b>		<b>(\$2,096,751)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,101,520)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,096,751)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$607,929</b>	<b>\$5,024,583</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$318,981,726</b>	<b>\$52,607,746</b>	<b>14.00</b>	<b>0.00</b>	<b>\$329,213,883</b>	<b>\$57,632,329</b>	<b>14.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>9.55%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,048,970</b>	<b>\$2,538,755</b>	<b>8.37</b>	<b>2.63</b>	<b>\$1,048,970</b>	<b>\$2,538,755</b>	<b>8.37</b>	<b>2.63</b>
<b>Proposed Increases</b>								
Account for increased cost of relay services	\$0	\$332,604	0.00	0.00	\$0	\$0	0.00	0.00
Provide appropriation for service provider grant	\$0	\$0	0.00	0.00	\$0	\$41,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$332,604</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$41,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$332,604</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$41,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,048,970</b>	<b>\$2,871,359</b>	<b>8.37</b>	<b>2.63</b>	<b>\$1,048,970</b>	<b>\$2,579,755</b>	<b>8.37</b>	<b>2.63</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>13.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.61%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Health</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$200,240,415</b>	<b>\$585,546,962</b>	<b>1,513.50</b>	<b>2,198.00</b>	<b>\$198,041,753</b>	<b>\$583,087,587</b>	<b>1,517.50</b>	<b>2,198.00</b>
<b>Proposed Increases</b>								
Provide funding to support mass vaccination efforts for COVID-19	\$30,184,899	\$0	0.00	0.00	\$59,123,029	\$0	0.00	0.00
Increase appropriation for the Epidemiological and Laboratory Capacity (ELC) federal grant	\$0	\$0	0.00	0.00	\$0	\$40,255,099	0.00	0.00
Add funding for COVID-19 pandemic communications efforts	\$6,500,000	\$0	0.00	0.00	\$12,500,000	\$0	0.00	0.00
Update cooperative health department budget funding formula	\$0	\$0	0.00	0.00	\$10,200,000	\$0	0.00	0.00
Increase support for disease surveillance and investigation	\$0	\$0	0.00	0.00	\$3,118,145	\$0	26.00	0.00
Continue funding for COVID-19 data modeling	\$722,472	\$0	0.00	0.00	\$1,444,944	\$0	0.00	0.00
Expand IT bandwidth IT foat local health departments	\$0	\$0	0.00	0.00	\$1,321,320	\$711,480	0.00	0.00
Transfer general fund appropriation from the Department of Behavioral Health Services for Naloxone distribution	\$0	\$0	0.00	0.00	\$1,300,000	\$0	0.00	0.00
Increase TANF funding and modify language for Contraceptive Access Initiative	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Add funding for a strategic public communication campaign	\$600,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide appropriation for COVID-19 response grant for the Office of Licensure and Certification	\$0	\$0	0.00	0.00	\$59,288	\$474,300	0.00	0.00
Restore funding for a wastewater infrastructure manager	\$0	\$0	0.00	0.00	\$137,255	\$0	1.00	0.00
Increase support for the Special Olympics' Health Athletes program	\$0	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Align Eligibility for the State Pharmaceutical Assistance Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide support for the Virginia Partners in Prayer Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral fund appropriation between programs to better align with execution	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$38,007,371</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$89,213,981</b>	<b>\$42,440,879</b>	<b>27.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$7,387,353)	\$0	0.00	0.00	(\$6,276,521)	\$0	0.00	0.00
Eliminate line of credit for the Office of Vital Records Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$7,387,353)	\$0	0.00	0.00	(\$6,276,521)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$30,620,018</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$82,937,460</b>	<b>\$42,440,879</b>	<b>27.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$230,860,433</b>	<b>\$585,546,962</b>	<b>1,513.50</b>	<b>2,198.00</b>	<b>\$280,979,213</b>	<b>\$625,528,466</b>	<b>1,544.50</b>	<b>2,198.00</b>
<b>Percentage Change</b>	<b>15.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>41.88%</b>	<b>7.28%</b>	<b>1.78%</b>	<b>0.00%</b>
<b>Department of Health Professions</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$35,314,989</b>	<b>0.00</b>	<b>259.00</b>	<b>\$0</b>	<b>\$35,436,849</b>	<b>0.00</b>	<b>262.00</b>
<b>Proposed Increases</b>								
Increase appropriation for additional disciplinary staff & convert temporary staff to full-time	\$0	\$0	0.00	0.00	\$0	\$655,235	0.00	11.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$655,235	0.00	11.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$655,235</b>	<b>0.00</b>	<b>11.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$35,314,989</b>	<b>0.00</b>	<b>259.00</b>	<b>\$0</b>	<b>\$36,092,084</b>	<b>0.00</b>	<b>273.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.85%</b>	<b>0.00%</b>	<b>4.20%</b>
<b>Department of Medical Assistance Services</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$5,080,884,916</b>	<b>\$11,982,251,865</b>	<b>260.02</b>	<b>269.98</b>	<b>\$5,660,313,505</b>	<b>\$12,160,280,417</b>	<b>260.02</b>	<b>269.98</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Medicaid utilization and inflation	\$0	\$334,438,121	0.00	0.00	\$17,935,388	\$499,977,179	0.00	0.00
Adjust appropriation for Virginia Health Care Fund	\$0	\$53,910,131	0.00	0.00	\$0	\$5,204,943	0.00	0.00
Medicaid Children's Health Insurance Program (CHIP) utilization and inflation	\$0	\$5,457,670	0.00	0.00	\$0	\$2,329,982	0.00	0.00
Fund managed care operational changes	\$0	\$0	0.00	0.00	\$2,196,012	\$4,804,988	0.00	0.00
Provide support for federal interoperability and patient access requirements	\$0	\$0	0.00	0.00	\$1,739,306	\$3,805,694	0.00	0.00
Fund doula services for pregnant women	\$0	\$0	0.00	0.00	\$1,168,371	\$1,243,031	0.00	0.00
Implement the Virginia Facilitated Enrollment Program	\$0	\$0	0.00	0.00	\$1,166,180	\$6,959,211	2.00	2.00
Cover COVID-19 vaccinations for non-expansion adult Medicaid members	\$0	\$0	0.00	0.00	\$995,742	\$995,742	0.00	0.00
Expand opioid treatment services	\$0	\$0	0.00	0.00	\$881,306	\$1,296,254	0.00	0.00
Implement federal client appeals requirements	\$34,135	\$34,135	0.00	0.00	\$598,763	\$823,476	0.00	0.00
Fund compliance with federal durable medical equipment requirements	\$68,014	\$76,146	0.00	0.00	\$272,050	\$304,585	0.00	0.00
Allow 12-month prescriptions of contraceptives for Medicaid members	\$0	\$0	0.00	0.00	\$136,533	\$1,380,694	0.00	0.00
Add inpatient substance abuse disorder treatment as a benefit in FAMIS MOMS program	\$0	\$0	0.00	0.00	\$13,497	\$25,067	0.00	0.00
Account for enhanced federal Medicaid matching funds for DBHDS facilities		\$808,764	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation and language for civil money penalty funds	\$0	\$225,000	0.00	0.00	\$0	\$225,000	0.00	0.00
Allow pharmacy immunizations for covered services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify Medicaid coverage of gender dysphoria-related services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Medicaid reimbursements for veteran care centers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Align Medicaid regulations with DBHDS substance use licensing regulations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize and expand telehealth services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize funding transfer for cost shifts at the Commonwealth Center for Children and Adolescents	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify graduate medical residency language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funds to cover the cost of implementing a live-in caretaker exemption	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$102,149	\$394,949,967	0.00	0.00	\$27,103,148	\$529,375,846	2.00	2.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Transfer funds to cover Medicaid-related system modifications at DSS	(\$300,000)	(\$2,700,000)	0.00	0.00	(\$300,000)	(\$2,700,000)	0.00	0.00
Account for enhanced federal Medicaid matching funds for DBHDS facilities	(\$808,764)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move funding for assisted living screening to DSS	(\$641,050)	\$0	0.00	0.00	(\$641,050)	\$0	0.00	0.00
Medicaid Children's Health Insurance Program (CHIP) utilization and inflation	(\$3,041,042)	\$0	0.00	0.00	(\$1,420,919)	\$0	0.00	0.00
Adjust funding for involuntary mental commitments	(\$2,704,024)	\$0	0.00	0.00	(\$2,337,239)	\$0	0.00	0.00
Adjust Medicaid forecast to account for revised Medicare premiums	(\$2,596,171)	(\$2,526,103)	0.00	0.00	(\$4,801,416)	(\$4,112,466)	0.00	0.00
Family Access to Medical Insurance Security (FAMIS) utilization and inflation	(\$6,748,314)	(\$4,093,135)	0.00	0.00	(\$3,426,109)	(\$4,041,509)	0.00	0.00
Adjust appropriation for Virginia Health Care Fund	(\$53,910,131)	\$0	0.00	0.00	(\$5,204,943)	\$0	0.00	0.00
Distribut budget reductions from Central Appropriations to agency budget	(\$63,443,772)	(\$1,522,168)	0.00	0.00	(\$28,302,522)	(\$1,167,598)	0.00	0.00
Medicaid utilization and inflation	(\$245,296,854)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$379,490,122)</b>	<b>(\$10,841,406)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$46,434,198)</b>	<b>(\$12,021,573)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$379,387,973)</b>	<b>\$384,108,561</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$19,331,050)</b>	<b>\$517,354,273</b>	<b>2.00</b>	<b>2.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$4,701,496,943</b>	<b>\$12,366,360,426</b>	<b>260.02</b>	<b>269.98</b>	<b>\$5,640,982,455</b>	<b>\$12,677,634,690</b>	<b>262.02</b>	<b>271.98</b>
<b>Percentage Change</b>	<b>-7.47%</b>	<b>3.21%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.34%</b>	<b>4.25%</b>	<b>0.77%</b>	<b>0.74%</b>
<b>Department of Behavioral Health and Developmental Services</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,022,030,142</b>	<b>\$271,811,045</b>	<b>5,635.00</b>	<b>1,247.75</b>	<b>\$1,059,558,118</b>	<b>\$236,375,758</b>	<b>5,728.00</b>	<b>1,247.75</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Transfer Local Inpatient Purchase of Service (LIPOS) funding from CSBs to Central Office	\$0	\$0	0.00	0.00	\$8,774,784	\$0	0.00	0.00
Fund COVID-19 surveillance and testing in state facilities	\$2,142,601	\$0	0.00	0.00	\$4,285,202	\$0	0.00	0.00
Cover increased pharmacy costs at state facilities	\$2,648,663	\$0	0.00	0.00	\$2,648,663	\$0	0.00	0.00
Fund diversion and discharge pilots for individuals with dementia	\$0	\$0	0.00	0.00	\$3,547,000	\$0	6.00	0.00
Restore discharge assistance plan funds to transition individuals from state mental health facilities	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Fund required IT upgrades at Western State Hospital	\$546,122	\$0	0.00	0.00	\$376,148	\$0	0.00	0.00
Fund additional administrative costs of MARCUS Alert legislation	\$80,000	\$0	0.00	0.00	\$691,612	\$0	0.00	0.00
Restore administrative funds for STEP-VA	\$0	\$0	0.00	0.00	\$726,807	\$0	5.00	0.00
Fund information technology security systems	\$0	\$0	0.00	0.00	\$549,788	\$137,447	0.00	0.00
Transfer funding from training centers to provide community supports for individuals not covered by Medicaid	\$140,000	\$0	0.00	0.00	\$140,000	\$0	0.00	0.00
Fund new service needs assessments for new DD waiver population	\$0	\$0	0.00	0.00	\$199,094	\$597,281	0.00	0.00
Restore funds for training workforce to support Behavioral Health Redesign	\$0	\$0	0.00	0.00	\$129,253	\$0	0.00	0.00
Restore funding for a pass-through grant to the Jewish Foundation for Group Homes	\$0	\$0	0.00	0.00	\$89,355	\$0	0.00	0.00
Transfer funds between administrative programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Continue adjustment to licensing requirements due to State of Emergency Declaration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize emergency regulations to align children's residential services licensing with FFPSA requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide flexibility in use of Crisis Intervention Teams (CIT) training funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide flexibility in use of children's acute inpatient care funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$5,557,386</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,657,706</b>	<b>\$734,728</b>	<b>11.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Remove training center reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding from training centers to provide community supports for individuals not covered by Medicaid	(\$140,000)	\$0	0.00	0.00	(\$140,000)	\$0	0.00	0.00
Transfer funding for opiate overdose reversal drug to the Virginia Department of Health	\$0	\$0	0.00	0.00	(\$1,300,000)	\$0	0.00	0.00
Distribute budget reductions from Central Appropriations to Va Ctr for Behavioral Rehabilitation budget	(\$536,003)	\$0	0.00	0.00	(\$5,393,750)	\$0	0.00	0.00
Transfer Local Inpatient Purchase of Service (LIPOS) funding from Grants to Localities to central office	\$0	\$0	0.00	0.00	(\$8,774,784)	\$0	0.00	0.00
Distribute budget reductions from Central Appropriations to state mental health facilities' budget	(\$4,031,703)	\$0	0.00	0.00	(\$4,798,248)	\$0	0.00	0.00
Distribute budget reductions from Central Appropriations to agency central office budget	(\$7,100,910)	\$0	0.00	0.00	(\$7,931,239)	\$0	0.00	0.00
Distribute budget reductions from Central Appropriations to Grants to Localities budget	(\$26,604,173)	\$0	0.00	0.00	(\$2,100,800)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$38,412,789)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$30,438,821)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$32,855,403)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,781,115)</b>	<b>\$734,728</b>	<b>11.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$989,174,739</b>	<b>\$271,811,045</b>	<b>5,635.00</b>	<b>1,247.75</b>	<b>\$1,053,777,003</b>	<b>\$237,110,486</b>	<b>5,739.00</b>	<b>1,247.75</b>
<b>Percentage Change</b>	<b>-3.21%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.55%</b>	<b>0.31%</b>	<b>0.19%</b>	<b>0.00%</b>
<b>Department for Aging and Rehabilitative Services</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$63,378,200</b>	<b>\$174,528,915</b>	<b>82.76</b>	<b>882.26</b>	<b>\$63,378,200</b>	<b>\$174,528,915</b>	<b>82.76</b>	<b>882.26</b>
<b>Proposed Increases</b>								
Modify vocational rehabilitation grant spending authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funding for the Jewish Social Services Agency	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Distribute budget reductions to from Central Appropriations to agency budget	(\$1,674,320)	\$0	0.00	0.00	(\$1,724,320)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$1,674,320)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,724,320)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,674,320)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,674,320)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$61,703,880</b>	<b>\$174,528,915</b>	<b>82.76</b>	<b>882.26</b>	<b>\$61,703,880</b>	<b>\$174,528,915</b>	<b>82.76</b>	<b>882.26</b>
<b>Percentage Change</b>	<b>-2.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Woodrow Wilson Rehabilitation Center</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$5,722,704</b>	<b>\$17,403,698</b>	<b>58.80</b>	<b>193.20</b>	<b>\$5,642,704</b>	<b>\$17,403,698</b>	<b>58.80</b>	<b>193.20</b>
<b>Proposed Increases</b>								
Restructure vocational rehabilitation grant spending to reflect current operations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Distribute budget reductions from Central Appropriations to agency budget	(\$80,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	(\$80,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$80,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$5,642,704</b>	<b>\$17,403,698</b>	<b>58.80</b>	<b>193.20</b>	<b>\$5,642,704</b>	<b>\$17,403,698</b>	<b>58.80</b>	<b>193.20</b>
<b>Percentage Change</b>	<b>-1.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Social Services</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$480,548,384</b>	<b>\$1,801,443,732</b>	<b>653.00</b>	<b>1,224.50</b>	<b>\$477,257,300</b>	<b>\$1,597,753,115</b>	<b>661.00</b>	<b>1,074.50</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Restore funding for Family First Prevention Services Act (FFPSA) services	\$0	\$0	0.00	0.00	\$9,211,378	\$5,000,000	0.00	0.00
Fund improvements in determining Supplemental Nutrition Assistance Program (SNAP) payment	\$1,903,760	\$0	0.00	0.00	\$2,265,379	\$0	0.00	0.00
Fund the replacement of the agency licensing system	\$2,653,124	\$7,991,048	0.00	0.00	\$911,369	\$125,000	0.00	0.00
Temporary Assistance for Needy Families (TANF) forecast	\$1,747,069	\$0	0.00	0.00	\$1,378,372	\$0	0.00	0.00
Restore funds to backfill loss of funding in adult & child welfare licensing programs due to transfer of child care licensing to DOE	\$0	\$0	0.00	0.00	\$2,130,394	\$0	0.00	0.00
Fund expansion of the SNAP Employment and Training (SNAPET) program	\$0	\$0	0.00	0.00	\$2,034,699	\$2,923,675	0.50	0.50
Fund Virginia Case Management System non-Medicaid modifications	\$923,804	\$1,224,577	0.00	0.00	\$923,804	\$1,224,577	0.00	0.00
Transfer appropriation for assisted living facility screenings from the DMAS	\$641,050	\$0	0.00	0.00	\$641,050	\$0	0.00	0.00
Restore funds for cost of living adjustments for foster care and adoption subsidy payments	\$0	\$0	0.00	0.00	\$953,491	\$0	0.00	0.00
Transfer appropriation for Virginia Case Management System Medicaid modifications from DMAS	\$300,000	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Restore funds for the Virginia Helping Everyone Access Linked Services (HEALS) program	\$0	\$0	0.00	0.00	\$517,553	\$0	0.00	0.00
Fund implementation of the Virginia Facilitated Enrollment Program	\$0	\$0	0.00	0.00	\$376,910	\$2,709,776	0.50	1.50
Restore funds for 2-1-1 Virginia information and referral system	\$0	\$0	0.00	0.00	\$362,305	\$362,305	0.00	0.00
Fund SNAP knowledge base annual license fee	\$0	\$0	0.00	0.00	\$333,351	\$333,351	0.00	0.00
Fund Implementation of SNAP Broad Based Categorical Eligibility	\$0	\$0	0.00	0.00	\$281,292	\$342,558	0.00	0.00
Provide funding to Children's Harbor to expand child care on the Eastern Shore	\$250,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund personal protective equipment for licensing inspectors	\$45,653	\$103,404	0.00	0.00	\$182,610	\$0	0.00	0.00
Revise Temporary Assistance for Needy Families (TANF) Full Employment Program (FEP)	\$0	\$600,000	0.00	0.00	\$104,814	\$2,504,815	1.00	1.00
Fund local department of social services criminal background checks	\$0	\$0	0.00	0.00	\$78,254	\$113,411	0.00	0.00
Fund emergency approval process for kinship caregivers	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Appropriate federal funds for local staff and operations	\$0	\$8,000,000	0.00	0.00	\$0	\$8,000,000	0.00	0.00
Child welfare forecast	\$0	\$2,365,422	0.00	0.00	\$0	\$2,164,156	0.00	0.00
Fund administrative costs to implement Percentage of Income Payment Program (PIPP)	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	2.00
Provide TANF grant funding to the Federation of Virginia Food Banks	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Foster care & adoption funds - account for enhanced federal matching rate	\$0	\$2,923,178	0.00	0.00	\$0	\$0	0.00	0.00
Increase NGF for child support enforcement incentive fund	\$0	\$1,178,888	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Authorize line of credit to the Department of Social Services Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize temporary reimbursement for in-home child care providers during the COVID-19 emergency Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$8,464,460</b>	<b>\$24,386,517</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,062,025</b>	<b>\$31,803,624</b>	<b>2.00</b>	<b>5.00</b>
<b>Proposed Decreases</b>								
Transfer funding for PIPP Program to the Dept. of Housing & Community Development	\$0	\$0	0.00	0.00	\$0	(\$300,000)	0.00	0.00
Transfer funding for non-Qualified Residential Treatment Programs to the Office of Children's Services	\$0	\$0	0.00	0.00	(\$815,306)	(\$815,306)	0.00	0.00
Child welfare forecast	(\$917,838)	\$0	0.00	0.00	(\$716,572)	\$0	0.00	0.00
Foster care & adoption funds - account for enhanced federal matching rate	(\$2,923,178)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding for Psychiatric Residential Treatment Facilities to the Office of Children's Services	\$0	\$0	0.00	0.00	(\$5,024,583)	(\$5,024,584)	0.00	0.00
Temporary Assistance for Needy Families (TANF) forecast		(\$17,693,963)	0.00	0.00		(\$2,585,687)	0.00	0.00
Distribute budget reductions from Central Appropriations to agency budget	(\$31,066,312)	\$0	0.00	0.00	(\$31,309,565)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$34,907,328)</b>	<b>(\$17,693,963)</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$37,866,026)</b>	<b>(\$8,725,577)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$26,442,868)</b>	<b>\$6,692,554</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$14,804,001)</b>	<b>\$23,078,047</b>	<b>2.00</b>	<b>5.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$454,105,516</b>	<b>\$1,808,136,286</b>	<b>653.00</b>	<b>1,224.50</b>	<b>\$462,453,299</b>	<b>\$1,620,831,162</b>	<b>663.00</b>	<b>1,079.50</b>
<b>Percentage Change</b>	<b>-5.50%</b>	<b>0.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.10%</b>	<b>1.44%</b>	<b>0.30%</b>	<b>0.47%</b>
<b>Virginia Board for People with Disabilities</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$237,604</b>	<b>\$2,055,882</b>	<b>1.60</b>	<b>8.40</b>	<b>\$237,604</b>	<b>\$1,855,882</b>	<b>1.60</b>	<b>8.40</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$237,604</b>	<b>\$2,055,882</b>	<b>1.60</b>	<b>8.40</b>	<b>\$237,604</b>	<b>\$1,855,882</b>	<b>1.60</b>	<b>8.40</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$9,270,198</b>	<b>\$67,972,548</b>	<b>62.60</b>	<b>92.40</b>	<b>\$9,270,198</b>	<b>\$69,472,548</b>	<b>62.60</b>	<b>92.40</b>
<b>Proposed Increases</b>								
Increase appropriation for Virginia Industries for the Blind	\$0	\$25,000,000	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Fund shortfall in independent living program	\$57,787	\$0	0.00	0.00	\$346,725	\$0	0.00	0.00
Authorize line of credit for the Virginia Industries for the Blind Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$57,787</b>	<b>\$25,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$346,725</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Distribut budget reductions from Central Appropriation to agency budget	(\$1,980,862)	\$0	0.00	0.00	(\$1,980,862)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,980,862)	\$0	0.00	0.00	(\$1,980,862)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,923,075)</b>	<b>\$25,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,634,137)</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$7,347,123</b>	<b>\$92,972,548</b>	<b>62.60</b>	<b>92.40</b>	<b>\$7,636,061</b>	<b>\$79,472,548</b>	<b>62.60</b>	<b>92.40</b>
<b>Percentage Change</b>	<b>-20.74%</b>	<b>36.78%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-17.63%</b>	<b>14.39%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$354,108</b>	<b>\$2,718,620</b>	<b>0.00</b>	<b>26.00</b>	<b>\$354,108</b>	<b>\$2,718,620</b>	<b>0.00</b>	<b>26.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$354,108</b>	<b>\$2,718,620</b>	<b>0.00</b>	<b>26.00</b>	<b>\$354,108</b>	<b>\$2,718,620</b>	<b>0.00</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Health and Human Resources</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$7,185,672,182</b>	<b>\$14,996,194,757</b>	<b>8,294.65</b>	<b>6,404.12</b>	<b>\$7,804,586,478</b>	<b>\$14,934,059,890</b>	<b>8,399.65</b>	<b>6,257.12</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$52,189,153	\$444,669,088	0.00	0.00	\$168,143,034	\$620,075,895	42.00	18.00
<b>Total Decreases</b>	(\$466,029,525)	(\$28,535,369)	0.00	0.00	(\$127,822,268)	(\$20,747,150)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$413,840,372)</b>	<b>\$416,133,719</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,320,766</b>	<b>\$599,328,745</b>	<b>42.00</b>	<b>18.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$6,771,831,810</b>	<b>\$15,412,328,476</b>	<b>8,294.65</b>	<b>6,404.12</b>	<b>\$7,844,907,244</b>	<b>\$15,533,388,635</b>	<b>8,441.65</b>	<b>6,275.12</b>
<b>Percentage Change</b>	<b>-5.76%</b>	<b>2.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.52%</b>	<b>4.01%</b>	<b>0.50%</b>	<b>0.29%</b>
<b>Natural Resources</b>								
<b>Secretary of Natural Resources</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$640,939</b>	<b>\$107,492</b>	<b>5.00</b>	<b>0.00</b>	<b>\$640,939</b>	<b>\$107,492</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$640,939</b>	<b>\$107,492</b>	<b>5.00</b>	<b>0.00</b>	<b>\$640,939</b>	<b>\$107,492</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Conservation &amp; Recreation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$132,722,253</b>	<b>\$57,858,814</b>	<b>435.50</b>	<b>46.50</b>	<b>\$121,743,387</b>	<b>\$57,858,814</b>	<b>435.50</b>	<b>46.50</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Support state park operations	\$0	\$0	0.00	0.00	\$556,000	\$0	0.00	0.00
Provide supplemental funding for the Virginia Natural Resources Commitment Fund and technical assistance	\$0	\$0	0.00	0.00	\$13,550,000	\$0	0.00	0.00
Establish dam safety lead engineer position	\$0	\$0	0.00	0.00	\$170,758	\$0	1.00	0.00
Establish dam safety floodplain management positions	\$0	\$0	0.00	0.00	\$229,637	\$0	2.00	0.00
Provide appropriation for Project Harmony	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Assist the Chickahominy Tribe with the acquisition and restoration of tribal land	\$0	\$0	0.00	0.00	\$3,500,000	\$0	0.00	0.00
Provide support for increased personnel costs due to the pandemic	\$300,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Support for natural heritage public safety and access needs	\$0	\$0	0.00	0.00	\$1,038,331	\$0	5.00	0.00
<b>Total Increases</b>	<b>\$300,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,044,726</b>	<b>\$200,000</b>	<b>8.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Allocate Mandatory WQIF Deposit associated with the FY 2020 discretionary year-end GF balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$2,518,668)	\$0	0.00	0.00	(\$27,188,668)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$2,518,668)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$27,188,668)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,218,668)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,143,942)</b>	<b>\$200,000</b>	<b>8.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$130,503,585</b>	<b>\$57,858,814</b>	<b>435.50</b>	<b>46.50</b>	<b>\$118,599,445</b>	<b>\$58,058,814</b>	<b>443.50</b>	<b>46.50</b>
<b>Percentage Change</b>	<b>-1.67%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.58%</b>	<b>0.35%</b>	<b>1.84%</b>	<b>0.00%</b>
<b>Department of Environmental Quality</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$49,052,749</b>	<b>\$141,856,299</b>	<b>413.50</b>	<b>564.50</b>	<b>\$54,811,523</b>	<b>\$141,856,299</b>	<b>413.50</b>	<b>564.50</b>
<b>Proposed Increases</b>								
Increase funding for water protection	\$0	\$0	0.00	0.00	\$8,315,476	\$0	0.00	0.00
Increase funding for land protection	\$0	\$0	0.00	0.00	\$1,659,834	\$0	0.00	0.00
Increase funding for air protection	\$0	\$0	0.00	0.00	\$1,978,451	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$11,953,761</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Continue the water quality enhancement fee	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend hydrofluorocarbons language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move reductions to agency budget	(\$6,189,258)	\$0	0.00	0.00	(\$11,948,032)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$6,189,258)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$11,948,032)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$6,189,258)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,729</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$42,863,491</b>	<b>\$141,856,299</b>	<b>413.50</b>	<b>564.50</b>	<b>\$54,817,252</b>	<b>\$141,856,299</b>	<b>413.50</b>	<b>564.50</b>
<b>Percentage Change</b>	<b>-12.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$67,952,102</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$66,841,461</b>	<b>0.00</b>	<b>496.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$67,952,102</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$66,841,461</b>	<b>0.00</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$12,887,248</b>	<b>\$3,243,824</b>	<b>29.50</b>	<b>19.00</b>	<b>\$5,899,248</b>	<b>\$3,243,824</b>	<b>29.50</b>	<b>19.00</b>
<b>Proposed Increases</b>								
Fund cemetery preservationist position	\$0	\$0	0.00	0.00	\$108,337	\$0	1.00	0.00
Replace Robert E. Lee statue in the United States Capitol	\$35,000	\$0	0.00	0.00	\$483,500	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$35,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$591,837</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$732,144)	\$0	0.00	0.00	(\$740,714)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$732,144)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$740,714)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$697,144)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$148,877)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$12,190,104</b>	<b>\$3,243,824</b>	<b>29.50</b>	<b>19.00</b>	<b>\$5,750,371</b>	<b>\$3,243,824</b>	<b>30.50</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>-5.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.52%</b>	<b>0.00%</b>	<b>3.39%</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$16,645,466</b>	<b>\$13,160,364</b>	<b>138.50</b>	<b>31.00</b>	<b>\$16,205,558</b>	<b>\$13,045,064</b>	<b>138.50</b>	<b>31.00</b>
<b>Proposed Increases</b>								
Provide funding for unmanned aerial vehicles	\$0	\$0	0.00	0.00	\$18,672	\$0	0.00	0.00
Provide funding for outboard motors	\$0	\$0	0.00	0.00	\$14,710	\$0	0.00	0.00
Fund coastal resiliency manager position	\$0	\$0	0.00	0.00	\$78,150	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$111,532</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$575,153)	\$0	0.00	0.00	(\$135,845)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$575,153)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$135,845)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$575,153)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$24,313)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$16,070,313</b>	<b>\$13,160,364</b>	<b>138.50</b>	<b>31.00</b>	<b>\$16,181,245</b>	<b>\$13,045,064</b>	<b>138.50</b>	<b>31.00</b>
<b>Percentage Change</b>	<b>-3.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Natural Resources</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$211,948,655</b>	<b>\$284,178,895</b>	<b>1,022.00</b>	<b>1,157.00</b>	<b>\$199,300,655</b>	<b>\$282,952,954</b>	<b>1,022.00</b>	<b>1,157.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$335,000	\$0	0.00	0.00	\$36,701,856	\$200,000	9.00	0.00
<b>Total Decreases</b>	(\$10,015,223)	\$0	0.00	0.00	(\$40,013,259)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$9,680,223)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$3,311,403)</b>	<b>\$200,000</b>	<b>9.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$202,268,432</b>	<b>\$284,178,895</b>	<b>1,022.00</b>	<b>1,157.00</b>	<b>\$195,989,252</b>	<b>\$283,152,954</b>	<b>1,031.00</b>	<b>1,157.00</b>
<b>Percentage Change</b>	<b>-4.57%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.66%</b>	<b>0.07%</b>	<b>0.88%</b>	<b>0.00%</b>

**Public Safety**

**Secretary of Public Safety and Homeland Security**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,230,902</b>	<b>\$582,897</b>	<b>6.00</b>	<b>3.00</b>	<b>\$1,230,902</b>	<b>\$582,897</b>	<b>6.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,230,902</b>	<b>\$582,897</b>	<b>6.00</b>	<b>3.00</b>	<b>\$1,230,902</b>	<b>\$582,897</b>	<b>6.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Commonwealth Attorneys' Services Council**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$689,756</b>	<b>\$1,618,848</b>	<b>7.00</b>	<b>0.00</b>	<b>\$689,756</b>	<b>\$1,618,848</b>	<b>7.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$689,756</b>	<b>\$1,618,848</b>	<b>7.00</b>	<b>0.00</b>	<b>\$689,756</b>	<b>\$1,618,848</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Alcoholic Beverage Control**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$837,966,165</b>	<b>0.00</b>	<b>1,454.00</b>	<b>\$0</b>	<b>\$884,837,258</b>	<b>0.00</b>	<b>1,555.00</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation for cost of goods sold	\$0	\$66,797,501	0.00	0.00	\$0	\$71,473,327	0.00	0.00
Fund new human resource management system	\$0	\$0	0.00	0.00	\$0	\$10,678,766	0.00	1.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$66,797,501</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$82,152,093</b>	<b>0.00</b>	<b>1.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Language only: authorize treasury loan for marijuana regulation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$66,797,501</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$82,152,093</b>	<b>0.00</b>	<b>1.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$904,763,666</b>	<b>0.00</b>	<b>1,454.00</b>	<b>\$0</b>	<b>\$966,989,351</b>	<b>0.00</b>	<b>1,556.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>7.97%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.28%</b>	<b>0.00%</b>	<b>0.06%</b>
<b>Department of Corrections, Central Activities</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,322,633,291</b>	<b>\$70,429,676</b>	<b>12,343.00</b>	<b>233.50</b>	<b>\$1,340,595,995</b>	<b>\$67,429,676</b>	<b>12,343.00</b>	<b>233.50</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation to support chaplain services	\$0	\$225,000	0.00	0.00	\$0	\$225,000	0.00	0.00
Provide funding to support security staff at Southampton Memorial Hospital's secure ward	\$0	\$0	0.00	0.00	\$335,941	\$0	5.00	0.00
Fund state share of renovation projects approved by Board of Local and Regional Jails in 2020	\$0	\$0	0.00	0.00	\$1,634,160	\$0	0.00	0.00
Increase MEL for earned-sentence-credit legislation	\$0	\$0	0.00	0.00	\$0	\$0	74.00	0.00
Fund additional security staff to support the new VCU Health outpatient clinic	\$0	\$0	0.00	0.00	\$969,617	\$0	14.00	0.00
Fund a one-time bonus for correctional officers at Lawrenceville Correctional Center	\$78,046	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding to address the shortfall in the Drug Offender Assessment and Treatment Fund	\$500,000	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Provide funding to support increases in inmate medical costs	\$394,103	\$0	0.00	0.00	\$13,857,831	\$0	0.00	0.00
Transfer position from DJJ to DOC	\$82,472	\$0	1.00	0.00	\$104,780	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$1,054,621</b>	<b>\$225,000</b>	<b>1.00</b>	<b>0.00</b>	<b>\$17,402,329</b>	<b>\$225,000</b>	<b>94.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$11,972,377)	\$0	0.00	0.00	(\$23,729,794)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$11,972,377)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$23,729,794)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$10,917,756)</b>	<b>\$225,000</b>	<b>1.00</b>	<b>0.00</b>	<b>(\$6,327,465)</b>	<b>\$225,000</b>	<b>94.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,311,715,535</b>	<b>\$70,654,676</b>	<b>12,344.00</b>	<b>233.50</b>	<b>\$1,334,268,530</b>	<b>\$67,654,676</b>	<b>12,437.00</b>	<b>233.50</b>
<b>Percentage Change</b>	<b>-0.83%</b>	<b>0.32%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>-0.47%</b>	<b>0.33%</b>	<b>0.76%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$277,830,233</b>	<b>\$104,402,746</b>	<b>74.50</b>	<b>74.50</b>	<b>\$260,572,147</b>	<b>\$108,402,746</b>	<b>74.50</b>	<b>74.50</b>
<b>Proposed Increases</b>								
Increase nongeneral fund position authorization	\$0	\$0	0.00	0.00	\$0	\$0	0.00	2.00
Provide security grant aid to localities	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Provide funding for information technology positions	\$0	\$0	0.00	0.00	\$492,088	\$0	4.00	0.00
Provide funding for additional positions in finance division	\$0	\$0	0.00	0.00	\$211,575	\$0	2.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,203,663</b>	<b>\$0</b>	<b>6.00</b>	<b>2.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$12,028,574)	\$0	0.00	0.00	(\$10,378,574)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$12,028,574)	\$0	0.00	0.00	(\$10,378,574)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$12,028,574)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$8,174,911)</b>	<b>\$0</b>	<b>6.00</b>	<b>2.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$265,801,659</b>	<b>\$104,402,746</b>	<b>74.50</b>	<b>74.50</b>	<b>\$252,397,236</b>	<b>\$108,402,746</b>	<b>80.50</b>	<b>76.50</b>
<b>Percentage Change</b>	<b>-4.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.14%</b>	<b>0.00%</b>	<b>8.05%</b>	<b>2.68%</b>
<b>Department of Emergency Management</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$11,451,501</b>	<b>\$82,211,216</b>	<b>45.85</b>	<b>133.15</b>	<b>\$8,489,077</b>	<b>\$82,211,216</b>	<b>45.85</b>	<b>133.15</b>
<b>Proposed Increases</b>								
Upgrade Integrated Flood Observation and Warning System (IFLOWS)	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Fund new equity emergency management analyst positions	\$0	\$0	0.00	0.00	\$0	\$237,772	0.00	2.00
Upgrade communications cache team radios and equipment	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Fund positions and upgrades for the Virginia Incident Management Team and the Emergency Operations Center	\$0	\$0	0.00	0.00	\$1,062,490	\$0	3.00	0.00
Fund one logistics specialist position	\$0	\$0	0.00	0.00	\$119,384	\$0	1.00	0.00
Fund new support positions for finance and procurement divisions	\$0	\$0	0.00	0.00	\$233,454	\$77,818	3.00	1.00
Fund new analyst positions to support the Virginia Fusion Center	\$0	\$0	0.00	0.00	\$237,772	\$0	2.00	0.00
Provide funding for COVID-19 disaster response	\$41,965,587	\$0	0.00	0.00	\$36,930,220	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$41,965,587</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,083,320</b>	<b>\$315,590</b>	<b>9.00</b>	<b>3.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$1,505,760)	\$0	0.00	0.00	(\$1,043,336)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$1,505,760)	\$0	0.00	0.00	(\$1,043,336)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$40,459,827</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$39,039,984</b>	<b>\$315,590</b>	<b>9.00</b>	<b>3.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$51,911,328</b>	<b>\$82,211,216</b>	<b>45.85</b>	<b>133.15</b>	<b>\$47,529,061</b>	<b>\$82,526,806</b>	<b>54.85</b>	<b>136.15</b>
<b>Percentage Change</b>	<b>353.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>459.88%</b>	<b>0.38%</b>	<b>19.63%</b>	<b>2.25%</b>
<b>Department of Fire Programs</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$2,558,361</b>	<b>\$44,367,480</b>	<b>29.25</b>	<b>49.75</b>	<b>\$2,558,361</b>	<b>\$46,286,440</b>	<b>29.25</b>	<b>49.75</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$24,886)	\$0	0.00	0.00	(\$24,886)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$24,886)	\$0	0.00	0.00	(\$24,886)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$24,886)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$24,886)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,533,475</b>	<b>\$44,367,480</b>	<b>29.25</b>	<b>49.75</b>	<b>\$2,533,475</b>	<b>\$46,286,440</b>	<b>29.25</b>	<b>49.75</b>
<b>Percentage Change</b>	<b>-0.97%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.97%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Forensic Science</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$53,039,134</b>	<b>\$2,414,280</b>	<b>328.00</b>	<b>3.00</b>	<b>\$53,220,854</b>	<b>\$2,358,980</b>	<b>328.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
Increase federal fund appropriation and position level	\$0	\$33,313	0.00	0.00	\$0	\$79,950	0.00	1.00
Fund laboratory equipment maintenance contracts	\$0	\$0	0.00	0.00	\$368,000	\$0	0.00	0.00
Fund information technology analyst positions	\$0	\$0	0.00	0.00	\$246,880	\$0	2.00	0.00
Fund financial management position	\$0	\$0	0.00	0.00	\$104,800	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$33,313</b>	<b>0.00</b>	<b>0.00</b>	<b>\$719,680</b>	<b>\$79,950</b>	<b>3.00</b>	<b>1.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$433,160)	\$0	0.00	0.00	(\$614,880)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$433,160)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$614,880)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$433,160)</b>	<b>\$33,313</b>	<b>0.00</b>	<b>0.00</b>	<b>\$104,800</b>	<b>\$79,950</b>	<b>3.00</b>	<b>1.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$52,605,974</b>	<b>\$2,447,593</b>	<b>328.00</b>	<b>3.00</b>	<b>\$53,325,654</b>	<b>\$2,438,930</b>	<b>331.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>-0.82%</b>	<b>1.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.20%</b>	<b>3.39%</b>	<b>0.91%</b>	<b>33.33%</b>
<b>Department of Juvenile Justice</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$221,770,537</b>	<b>\$10,480,003</b>	<b>2,150.50</b>	<b>22.00</b>	<b>\$221,770,537</b>	<b>\$10,480,003</b>	<b>2,150.50</b>	<b>22.00</b>
<b>Proposed Increases</b>								
Fund security enhancements at Bon Air Juvenile Correctional Center	\$225,059	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$225,059</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Transfer position to DOC	(\$82,472)	\$0	-1.00	0.00	(\$104,780)	\$0	-1.00	0.00
<b>Total Decreases</b>	<b>(\$82,472)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>(\$104,780)</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$142,587</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>	<b>\$1,395,220</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$221,913,124</b>	<b>\$10,480,003</b>	<b>2,149.50</b>	<b>22.00</b>	<b>\$223,165,757</b>	<b>\$10,480,003</b>	<b>2,149.50</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>0.06%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>0.00%</b>	<b>0.63%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>0.00%</b>
<b>Department of State Police</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$325,721,370</b>	<b>\$70,130,405</b>	<b>2,665.00</b>	<b>397.00</b>	<b>\$321,433,500</b>	<b>\$69,871,564</b>	<b>2,665.00</b>	<b>397.00</b>
<b>Proposed Increases</b>								
Provide NGF appropriation for the Electronic Summons System Fund	\$0	\$0	0.00	0.00	\$0	\$475,000	0.00	0.00
Provide NGF appropriation for the Blackstone Training Facility Fund	\$0	\$10,000	0.00	0.00	\$0	\$10,000	0.00	0.00
Fund transition to the Commonwealth's IT environment	\$1,147,694	\$0	0.00	0.00	\$5,209,045	\$0	0.00	0.00
Increase base appropriation for vehicle replacement and maintenance	\$0	\$0	0.00	0.00	\$9,488,184	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,147,694</b>	<b>\$10,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,697,229</b>	<b>\$485,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,147,694</b>	<b>\$10,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$14,697,229</b>	<b>\$485,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$326,869,064</b>	<b>\$70,140,405</b>	<b>2,665.00</b>	<b>397.00</b>	<b>\$336,130,729</b>	<b>\$70,356,564</b>	<b>2,665.00</b>	<b>397.00</b>
<b>Percentage Change</b>	<b>0.35%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.57%</b>	<b>0.69%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$2,300,037</b>	<b>\$50,000</b>	<b>12.00</b>	<b>0.00</b>	<b>\$2,319,548</b>	<b>\$50,000</b>	<b>12.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide funding for part-time investigators	\$0	\$0	0.00	0.00	\$406,392	\$0	0.00	0.00
Provide funding for a part-time release planning coordinator position	\$0	\$0	0.00	0.00	\$42,319	\$0	0.00	0.00
Provide funding for part-time parole examiner positions	\$0	\$0	0.00	0.00	\$117,555	\$0	0.00	0.00
Provide funding for modifications to the corrections information system	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Provide funding for victim services assistant	\$0	\$0	0.00	0.00	\$61,065	\$0	1.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$727,331	\$0	1.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$448,711)	\$0	0.00	0.00	(\$448,711)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$448,711)	\$0	0.00	0.00	(\$448,711)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$448,711)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$278,620</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,851,326</b>	<b>\$50,000</b>	<b>12.00</b>	<b>0.00</b>	<b>\$2,598,168</b>	<b>\$50,000</b>	<b>13.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-19.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.01%</b>	<b>0.00%</b>	<b>8.33%</b>	<b>0.00%</b>
<b>Total: Public Safety</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$2,219,225,122</b>	<b>\$1,224,653,716</b>	<b>17,661.10</b>	<b>2,369.90</b>	<b>\$2,212,880,677</b>	<b>\$1,274,129,628</b>	<b>17,661.10</b>	<b>2,470.90</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$44,392,961	\$67,065,814	1.00	0.00	\$77,333,552	\$83,257,633	113.00	7.00
<b>Total Decreases</b>	(\$26,495,940)	\$0	-1.00	0.00	(\$36,344,961)	\$0	-1.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$17,897,021</b>	<b>\$67,065,814</b>	<b>0.00</b>	<b>0.00</b>	<b>\$40,988,591</b>	<b>\$83,257,633</b>	<b>112.00</b>	<b>7.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,237,122,143</b>	<b>\$1,291,719,530</b>	<b>17,661.10</b>	<b>2,369.90</b>	<b>\$2,253,869,268</b>	<b>\$1,357,387,261</b>	<b>17,773.10</b>	<b>2,477.90</b>
<b>Percentage Change</b>	<b>0.81%</b>	<b>5.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.85%</b>	<b>6.53%</b>	<b>0.63%</b>	<b>0.28%</b>
<b>Transportation</b>								
<b>Secretary of Transportation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$953,895</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$953,895</b>	<b>0.00</b>	<b>6.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$953,895</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$953,895</b>	<b>0.00</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commercial Space Flight Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$25,300,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$21,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$25,300,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$21,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Aviation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$30,246</b>	<b>\$39,956,624</b>	<b>0.00</b>	<b>37.00</b>	<b>\$30,246</b>	<b>\$42,556,624</b>	<b>0.00</b>	<b>37.00</b>
<b>Proposed Increases</b>								
Increase federal fund appropriation to support existing grants	\$0	\$0	0.00	0.00	\$0	\$205,555	0.00	0.00
Expand use of the Governor's New Airline Service Incentive Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize increase of entitlement funds to commercial airports	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$205,555	0.00	0.00
<b>Proposed Decreases</b>								
Remove negative base appropriations	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$205,555</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$30,246</b>	<b>\$39,956,624</b>	<b>0.00</b>	<b>37.00</b>	<b>\$30,246</b>	<b>\$42,762,179</b>	<b>0.00</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.48%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$315,532,483</b>	<b>0.00</b>	<b>2,222.00</b>	<b>\$0</b>	<b>\$319,532,483</b>	<b>0.00</b>	<b>2,162.00</b>
<b>Proposed Increases</b>								
Continue REAL ID positions in FY 2022	\$0	\$0	0.00	0.00	\$0	\$0	0.00	60.00
Provide indirect cost recovery exemption for grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	60.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>60.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$315,532,483</b>	<b>0.00</b>	<b>2,222.00</b>	<b>\$0</b>	<b>\$319,532,483</b>	<b>0.00</b>	<b>2,222.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.78%</b>
<b>Department of Motor Vehicles Transfer Payments</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$232,939,638</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$237,252,346</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$232,939,638</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$237,252,346</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$862,250,555</b>	<b>0.00</b>	<b>72.00</b>	<b>\$0</b>	<b>\$935,455,316</b>	<b>0.00</b>	<b>72.00</b>
<b>Proposed Increases</b>								
Extend intercity passenger rail service	\$0	\$0	0.00	0.00	\$50,000,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$50,000,000	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Delay strategic plans	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend Rail Fund name and reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$862,250,555</b>	<b>0.00</b>	<b>72.00</b>	<b>\$50,000,000</b>	<b>\$935,455,316</b>	<b>0.00</b>	<b>72.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Transportation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$8,001,968,152</b>	<b>0.00</b>	<b>7,735.00</b>	<b>\$0</b>	<b>\$7,668,945,839</b>	<b>0.00</b>	<b>7,735.00</b>
<b>Proposed Increases</b>								
Adjust appropriation based on new revenue estimates and program adjustments for FY 2022	\$0	\$0	0.00	0.00	\$0	\$177,708,608	0.00	0.00
Add Norfolk Southern easement language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide support for the development of multi-use trails	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$5,000,000	\$177,708,608	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust appropriation to reflect financial plan for FY 2021 and FY 2022	\$0	(\$281,018,903)	0.00	0.00	\$0	\$222,790,136	0.00	0.00
<b>Total Decreases</b>	\$0	(\$281,018,903)	0.00	0.00	\$0	\$222,790,136	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>(\$281,018,903)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,000,000</b>	<b>\$400,498,744</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$7,720,949,249</b>	<b>0.00</b>	<b>7,735.00</b>	<b>\$5,000,000</b>	<b>\$8,069,444,583</b>	<b>0.00</b>	<b>7,735.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-3.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.22%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Motor Vehicle Dealer Board</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$3,237,894</b>	<b>0.00</b>	<b>25.00</b>	<b>\$0</b>	<b>\$3,237,894</b>	<b>0.00</b>	<b>25.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$3,237,894</b>	<b>0.00</b>	<b>25.00</b>	<b>\$0</b>	<b>\$3,237,894</b>	<b>0.00</b>	<b>25.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$0</b>	<b>\$246,826,544</b>	<b>0.00</b>	<b>260.00</b>	<b>\$0</b>	<b>\$255,281,160</b>	<b>0.00</b>	<b>260.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Transfer appropriation for Waterway Maintenance Fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$246,826,544</b>	<b>0.00</b>	<b>260.00</b>	<b>\$0</b>	<b>\$255,281,160</b>	<b>0.00</b>	<b>260.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Transportation</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$30,246</b>	<b>\$9,728,965,785</b>	<b>0.00</b>	<b>10,357.00</b>	<b>\$30,246</b>	<b>\$9,484,215,557</b>	<b>0.00</b>	<b>10,297.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$55,000,000	\$177,914,163	0.00	60.00
<b>Total Decreases</b>	\$0	(\$281,018,903)	0.00	0.00	\$0	\$222,790,136	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>(\$281,018,903)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$55,000,000</b>	<b>\$400,704,299</b>	<b>0.00</b>	<b>60.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$30,246</b>	<b>\$9,447,946,882</b>	<b>0.00</b>	<b>10,357.00</b>	<b>\$55,030,246</b>	<b>\$9,884,919,856</b>	<b>0.00</b>	<b>10,357.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-2.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>181842.23%</b>	<b>4.22%</b>	<b>0.00%</b>	<b>0.58%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Veterans Services and Homeland Security</b>								
<b>Secretary of Veterans Affairs and Defense Affairs</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$1,466,825</b>	<b>\$2,876,893</b>	<b>4.00</b>	<b>2.00</b>	<b>\$1,466,825</b>	<b>\$2,876,893</b>	<b>4.00</b>	<b>2.00</b>
<b>Proposed Increases</b>								
Provide nongeneral fund appropriation for Access Control Point at Camp Pendleton	\$0	\$600,000	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$600,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$600,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,466,825</b>	<b>\$3,476,893</b>	<b>4.00</b>	<b>2.00</b>	<b>\$1,466,825</b>	<b>\$2,876,893</b>	<b>4.00</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>20.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Veterans Services</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$26,824,257</b>	<b>\$87,603,216</b>	<b>236.00</b>	<b>890.00</b>	<b>\$24,055,970</b>	<b>\$99,608,216</b>	<b>236.00</b>	<b>1,110.00</b>
<b>Proposed Increases</b>								
Support behavioral health, outreach, and information technology initiatives	\$0	\$0	0.00	0.00	\$727,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$727,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$4,151,179)	\$0	0.00	0.00	(\$1,382,892)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$4,151,179)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,382,892)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,151,179)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$655,892)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$22,673,078</b>	<b>\$87,603,216</b>	<b>236.00</b>	<b>890.00</b>	<b>\$23,400,078</b>	<b>\$99,608,216</b>	<b>236.00</b>	<b>1,110.00</b>
<b>Percentage Change</b>	<b>-15.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Veterans Services Foundation</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$351,575</b>	<b>\$796,500</b>	<b>2.00</b>	<b>0.00</b>	<b>\$351,575</b>	<b>\$796,500</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$351,575</b>	<b>\$796,500</b>	<b>2.00</b>	<b>0.00</b>	<b>\$351,575</b>	<b>\$796,500</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$11,771,448</b>	<b>\$65,140,046</b>	<b>54.47</b>	<b>307.03</b>	<b>\$11,771,448</b>	<b>\$65,140,046</b>	<b>54.47</b>	<b>307.03</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Provide funding for mobile command post	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Provide funding for safety and occupational health technician	\$0	\$0	0.00	0.00	\$50,000	\$0	1.00	0.00
Provide funding to purchase protective equipment for operations involving civil disturbance	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$250,000	\$0	1.00	0.00
<b>Proposed Decreases</b>								
Move reductions to agency budget	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$250,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$250,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$11,521,448</b>	<b>\$65,140,046</b>	<b>54.47</b>	<b>307.03</b>	<b>\$11,771,448</b>	<b>\$65,140,046</b>	<b>55.47</b>	<b>307.03</b>
<b>Percentage Change</b>	<b>-2.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.84%</b>	<b>0.00%</b>

<b>Total: Veterans Services and Homeland Security</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>\$40,414,105</b>	<b>\$156,416,655</b>	<b>296.47</b>	<b>1,199.03</b>	<b>\$37,645,818</b>	<b>\$168,421,655</b>	<b>296.47</b>	<b>1,419.03</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$600,000	0.00	0.00	\$977,000	\$0	1.00	0.00
<b>Total Decreases</b>	(\$4,401,179)	\$0	0.00	0.00	(\$1,632,892)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,401,179)</b>	<b>\$600,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$655,892)</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$36,012,926</b>	<b>\$157,016,655</b>	<b>296.47</b>	<b>1,199.03</b>	<b>\$36,989,926</b>	<b>\$168,421,655</b>	<b>297.47</b>	<b>1,419.03</b>
<b>Percentage Change</b>	<b>-10.89%</b>	<b>0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.74%</b>	<b>0.00%</b>	<b>0.34%</b>	<b>0.00%</b>

**Central Appropriations**

**Central Appropriations-Administration**

<b>2020-22 Base Budget, Chapt. 56</b>	<b>(\$578,383,617)</b>	<b>\$72,853,721</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$840,754,042)</b>	<b>\$72,853,721</b>	<b>0.00</b>	<b>0.00</b>
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Move reductions to agency budgets	\$562,104,917	\$0	0.00	0.00	\$893,668,714	\$0	0.00	0.00
Provide funding for the cost of proposed legislation	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Provide funding for marijuana expungement and related legislation	\$5,000,000	\$0	0.00	0.00	\$20,000,000	\$0	0.00	0.00
Funding for the Virginia Emancipation and Freedom Monument	\$100,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct funding for Cardinal Financials system agency charge	\$340,252	\$0	0.00	0.00	\$328,305	\$0	0.00	0.00
Appropriate amounts for state and state supported local employee bonus	\$0	\$0	0.00	0.00	\$97,756,001	\$0	0.00	0.00
Provide additional funding for Slavery and Freedom Heritage Site in Richmond	\$0	\$0	0.00	0.00	\$9,000,000	\$0	0.00	0.00
Provide additional funding to repay line of credit for agencies' virtualization and cloud-readiness activities	\$2,246,700	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for changes in agency information technology costs	\$6,082,306	\$0	0.00	0.00	\$20,671,594	\$0	0.00	0.00
Fund inauguration and transition for statewide elected offices	\$0	\$0	0.00	0.00	\$2,668,552	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$575,874,175</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,049,093,166</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Amend Tech Talent language to clarify conflicting timelines	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for Line of Duty Act (LODA) premiums based on current enrollment	(\$413,986)	\$0	0.00	0.00	(\$413,986)	\$0	0.00	0.00
Adjust funding for agency workers' compensation premiums	\$0	\$0	0.00	0.00	(\$453,376)	\$0	0.00	0.00
Adjust funding for agency health insurance premium costs	\$0	\$0	0.00	0.00	(\$955,401)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$413,986)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,822,763)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$575,460,189</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,047,270,403</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>(\$2,923,428)</b>	<b>\$72,853,721</b>	<b>0.00</b>	<b>0.00</b>	<b>\$206,516,361</b>	<b>\$72,853,721</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-99.49%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-124.56%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Central Appropriations</b>								
<b>2020-22 Current Budget, Chapter 56</b>	<b>(\$578,383,617)</b>	<b>\$72,853,721</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$840,754,042)</b>	<b>\$72,853,721</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$575,874,175	\$0	0.00	0.00	\$1,049,093,166	\$0	0.00	0.00
<b>Total Decreases</b>	(\$413,986)	\$0	0.00	0.00	(\$1,822,763)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$575,460,189</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,047,270,403</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>(\$2,923,428)</b>	<b>\$72,853,721</b>	<b>0.00</b>	<b>0.00</b>	<b>\$206,516,361</b>	<b>\$72,853,721</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-99.49%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-124.56%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Executive Branch Agencies</b>	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies							
<b>2016-18 Current Budget, Chapter 780</b>	\$22,063,498,617	\$43,025,042,200	48,925.16	66,616.62	\$22,719,991,362	\$42,991,431,421	49,040.66	66,997.62
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$1,212,892,867	\$586,120,873	12.00	0.00	\$2,664,730,182	\$1,061,292,029	203.67	107.33
<b>Total Decreases</b>	(\$1,160,421,415)	(\$411,717,818)	-1.00	0.00	(\$1,213,648,631)	\$194,128,263	-1.01	0.01
<b>Total: Governor's Recommended Amendments</b>	\$52,471,452	\$174,403,055	11.00	0.00	\$1,451,081,551	\$1,255,420,292	202.66	107.34
<b>HB 1800/SB 1100, AS INTRODUCED</b>	\$22,115,970,069	\$43,199,445,255	48,936.16	66,616.62	\$24,171,072,913	\$44,246,851,713	49,243.32	67,104.96
<b>Percentage Change</b>	0.24%	0.41%	0.02%	0.00%	6.39%	2.92%	0.41%	0.16%

**Independent Agencies**

**State Corporation Commission**

<b>2020-22 Base Budget, Chapt. 56</b>	\$103,671	\$123,574,925	0.00	699.00	\$103,671	\$129,563,259	0.00	715.00
<b>Proposed Increases</b>								
Increase appropriation for the State Health Benefit Exchange	\$0	\$0	0.00	0.00	\$0	\$15,000,000	0.00	0.00
Replace case management system	\$0	\$500,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
<b>Total Increases</b>	\$0	\$500,000	0.00	0.00	\$0	\$18,000,000	0.00	0.00
<b>Proposed Decreases</b>								
Transfer appropriation for the State Health Benefit Exchange to the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	\$0	\$500,000	0.00	0.00	\$0	\$18,000,000	0.00	0.00
<b>HB 1800/SB 1100, AS INTRODUCED</b>	\$103,671	\$124,074,925	0.00	699.00	\$103,671	\$147,563,259	0.00	715.00
<b>Percentage Change</b>	0.00%	0.40%	0.00%	0.00%	0.00%	13.89%	0.00%	0.00%

**State Lottery Department**

<b>2020-22 Base Budget, Chapt. 56</b>	\$0	\$459,713,870	0.00	419.00	\$0	\$456,213,870	0.00	419.00
<b>Proposed Increases</b>								
Continue lottery offerings	\$0	\$15,016,800	0.00	0.00	\$0	\$13,616,800	0.00	0.00
Purchase lottery equipment	\$0	\$8,400,000	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$23,416,800	0.00	0.00	\$0	\$13,616,800	0.00	0.00
<b>Proposed Decreases</b>								
Transfer gaming appropriation to the correct fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	\$0	\$23,416,800	0.00	0.00	\$0	\$13,616,800	0.00	0.00
<b>HB 1800/SB 1100, AS INTRODUCED</b>	\$0	\$483,130,670	0.00	419.00	\$0	\$469,830,670	0.00	419.00
<b>Percentage Change</b>	0.00%	5.09%	0.00%	0.00%	0.00%	2.98%	0.00%	0.00%

**Virginia College Savings Plan**

<b>2020-22 Base Budget, Chapt. 56</b>	\$0	\$285,933,169	0.00	125.00	\$0	\$287,084,735	0.00	125.00
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$285,933,169</b>	<b>0.00</b>	<b>125.00</b>	<b>\$0</b>	<b>\$287,084,735</b>	<b>0.00</b>	<b>125.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$80,000</b>	<b>\$105,612,181</b>	<b>0.00</b>	<b>383.00</b>	<b>\$80,000</b>	<b>\$106,022,679</b>	<b>0.00</b>	<b>386.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$80,000</b>	<b>\$105,612,181</b>	<b>0.00</b>	<b>383.00</b>	<b>\$80,000</b>	<b>\$106,022,679</b>	<b>0.00</b>	<b>386.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Workers' Compensation Commission</b>								
<b>2020-22 Base Budget, Chapt. 56</b>	<b>\$6,593,576</b>	<b>\$51,246,607</b>	<b>0.00</b>	<b>299.00</b>	<b>\$6,593,576</b>	<b>\$51,205,607</b>	<b>0.00</b>	<b>299.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Move reductions from central accounts to agency budget	(\$4,708,576)	\$0	0.00	0.00	(\$4,708,576)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$4,708,576)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,708,576)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,708,576)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,708,576)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$1,885,000</b>	<b>\$51,246,607</b>	<b>0.00</b>	<b>299.00</b>	<b>\$1,885,000</b>	<b>\$51,205,607</b>	<b>0.00</b>	<b>299.00</b>
<b>Percentage Change</b>	<b>-71.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-71.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Independent Agencies</b>								
2020-22 Current Budget, Chapter 56	\$6,777,247	\$1,026,080,752	0.00	1,925.00	\$6,777,247	\$1,030,090,150	0.00	1,944.00
<b>Proposed Amendments</b>								
Total Increases	\$0	\$23,916,800	0.00	0.00	\$0	\$31,616,800	0.00	0.00
Total Decreases	(\$4,708,576)	\$0	0.00	0.00	(\$4,708,576)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,708,576)</b>	<b>\$23,916,800</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$4,708,576)</b>	<b>\$31,616,800</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$2,068,671</b>	<b>\$1,049,997,552</b>	<b>0.00</b>	<b>1,925.00</b>	<b>\$2,068,671</b>	<b>\$1,061,706,950</b>	<b>0.00</b>	<b>1,944.00</b>
Percentage Change	-69.48%	2.33%	0.00%	0.00%	-69.48%	3.07%	0.00%	0.00%

**State Grants to Nonstate Entities**

**Nonstate Agencies**

2020-22 Base Budget, Chapt. 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>Total: State Grants to Nonstate Entities</b>								
2020-22 Current Budget, Chapter 56	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Amendments</b>								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1800/SB 1100, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1800/SB 1100**

	FY 2021 Totals				FY 2022 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: All Operating Expenses</b>								
2020-22 Current Budget, Chapter 2	\$22,709,860,834	\$44,092,516,323	53,014.37	68,769.12	\$23,368,756,784	\$44,062,914,942	53,169.87	69,080.12
Proposed Amendments								
<b>Total Increases</b>	\$1,213,128,286	\$610,037,673	12.00	0.00	\$2,679,397,251	\$1,092,908,829	306.67	107.33
<b>Total Decreases</b>	(\$1,173,948,511)	(\$411,717,818)	-1.00	0.00	(\$1,228,148,049)	\$194,128,263	-77.01	0.01
<b>Total: Governor's Recommended Amendments</b>	\$39,179,775	\$198,319,855	11.00	0.00	\$1,451,249,202	\$1,287,037,092	229.66	107.34
<b>HB 1800/SB 1100, AS INTRODUCED</b>	\$22,749,040,609	\$44,290,836,178	53,025.37	68,769.12	\$24,820,005,986	\$45,349,952,034	53,399.53	69,187.46
<b>Percentage Change</b>	0.17%	0.45%	0.02%	0.00%	6.21%	2.92%	0.43%	0.16%