

**Key Features - House Bill 30**  
**As Amended by the Conference Committee**  
**May 29, 2022**

**Resources**

- General Fund (GF) resources total \$31.7 billion in FY 2023 and \$28.0 billion in FY 2024.
- Net GF revenue adjustments associated with proposed tax policy actions total almost \$3.8 billion over the biennium.
- Major tax-related GF revenue adjustments include:
  - A reduction of \$1.6 billion to increase the standard deduction from \$4,500 for individuals and \$9,000 for joint filers to \$8,000 and \$16,000, effective tax year 2022.
  - A reduction of \$1.0 billion to support a one-time tax rebate of \$250 for single taxpayers and \$500 for married taxpayers filing a joint return. Rebates are issued in FY 2023 based on taxpayers' 2021 tax returns.
  - A reduction of \$372.4 million to eliminate the state sales tax on food for human consumption (groceries) and essential personal hygiene products, effective January 1, 2023.
  - A reduction of \$315.0 million to make the Virginia Earned Income Tax Credit (EITC) refundable to 15.0 percent of the federal EITC.
  - A reduction of \$301.0 million to provide an income tax subtraction for military retirees age 55 or older of \$10,000 in tax year 2022 and \$20,000 in tax year 2023.

- \$26.2 million reduction to increase the Virginia individual and corporate income tax deduction for business interest from 20.0 to 30.0 percent.
- \$36.2 million in GF reductions related to federal tax conformity.

### **Revenue Stabilization Fund**

- Includes \$1.1 billion GF the first year to reflect the mandatory deposit to the Revenue Stabilization Fund in FY 2023. A separate amendment adopts \$498.7 million GF in FY 2022 as an advanced reserve for an anticipated mandatory deposit to the Revenue Stabilization Fund in FY 2024.
- After accounting for the FY 2022 set-aside for the FY 2024 anticipated deposit and the FY 2023 mandatory deposit, the combined balances of both the Revenue Stabilization Fund and the Revenue Reserve Fund are projected to total \$3.8 billion by FY 2023.

### **Commerce and Trade**

- Invests \$159.0 million GF over the biennium in the Virginia Business Ready Sites program, including \$50.0 million in FY 2023 contingent on general fund revenue collections. Funding is intended to support grants to develop project-ready sites to make the Commonwealth more competitive in attracting economic development projects.
- Includes \$40.0 million GF in additional deposits to the Virginia Housing Trust Fund to support the creation or preservation of affordable housing, bringing the total to \$150.0 million over the biennium.
  - Authorizes Virginia Housing to issue \$240.0 million in Virginia Housing Opportunity Tax credits, bringing the total cost of the program to \$255.0 million over 10 years.

- Includes \$120.5 million GF in deposits to the Major Headquarters Workforce Grant Fund to fund anticipated future incentive grant payments associated with the Amazon HQ2 project. Of these amounts, \$35.5 million in FY 2023 is contingent on general fund revenue collections.
- Provides \$66.7 million GF for statewide investments in Virginia’s emerging pharmaceutical manufacturing, biotechnology, and life sciences clusters across the Commonwealth.
- Includes \$29.6 million in ARPA for the City of Petersburg to upgrade its water and wastewater infrastructure at the Poor Creek Pump Station in support of a regional pharmaceutical manufacturing cluster.
- Invests \$27.6 million in ARPA funds in the Industrial Revitalization program, supporting the redevelopment of blighted structures in communities across the Commonwealth.
- Includes \$9.0 million GF over the biennium for the Governor’s Motion Picture Opportunity Fund.

## **Labor**

- Includes language that would continue to hold employer Unemployment Insurance (UI) tax rates harmless from pandemic-related claims.
- Eliminates the “fund builder” component of the UI tax for all employers starting in calendar year 2023.
- Includes a series of JLARC-recommended amendments to address performance and technology issues at the Virginia Employment Commission.
- Increases the NGF appropriation for the administration and payment of UI benefits by \$152.8 million in FY 2023 and \$79.4 million in FY 2024.

## **Public Education**

- Provides an additional \$347.1 million GF the first year and \$158.7 million GF the second year over the introduced budget. This increases Direct Aid funding by \$2.9 billion GF over the biennium compared to FY 2022, \$1.7 billion GF the first year and \$1.2 billion GF the second year.
- Includes \$40.5 million GF over the biennium for rebenchmarking and technical updates, and an additional \$177.1 million GF the first year and \$177.4 million GF the second year to hold divisions harmless for rebenchmarking data affected by COVID-19, including special education child counts, pupil transportation, and non-personnel support costs.

### Compensation, Recruitment, and Retention

- Includes \$224.1 million GF the first year and \$505.5 million GF the second year to support the state's share of a 5.0 percent salary increase each year for teachers and support positions. Divisions must provide a local match. Divisions can access these funds if they provide at least a 2.5 percent increase in the first year, and state funds will be prorated for any increases between 2.5 percent and 5.0 percent in each year. These increases are effective August 1, 2022 and July 1, 2023.
- Provides \$124.7 million ARPA funds for a one-time pandemic bonus for school division employees. Funds are distributed to divisions based on \$1,000 per SOQ-funded instructional and support position and require no local match.
- Includes \$10.0 million ARPA funds to provide recruitment incentives for individuals filling vacant positions in fall 2023. This provides incentive bonuses of \$2,500, or \$5,000 if the individual fills a hard-to-staff position or is hired in a hard-to-staff school.

## School Construction and Modernization

- Includes \$400.0 million GF the first year for school construction and modernization payments. Divisions are allowed to carry forward unspent funds. Each division receives a base allocation of \$1.0 million with the remaining funds allocated based on average daily membership weighted by local composite index.
- Provides \$400.0 million GF and \$50.0 million NGF from the Literary Fund for targeted school construction assistance. Qualifying projects will be eligible for grants of up to 30.0 percent of reasonable school construction and modernization costs.
- Authorizes up to \$200.0 million each year from the Literary Fund to be used for school construction loans, and implements several enhancements to the loan program, including lower interest rates and increased maximum loan amounts.

## Standards of Quality

- Provides \$109.4 million GF the first year and \$162.3 million GF the second year to increase the number of funded support positions. This increases the funded ratio of support positions to instructional positions from 17.75 support positions per 1,000 students, to 20 support positions per 1,000 students the first year and 21 support positions per 1,000 students the second year. This partially eliminates the funding cap placed on support positions beginning in FY 2010.
- Includes \$30.9 million GF the first year and \$31.7 million GF the second year to provide one reading specialist for every 550 students in kindergarten through third grade.
- Provides \$10.0 million GF the first year and \$10.3 million GF the second year to provide a full-time principal in every elementary school.

## Other K-12 Education

- Provides \$104.1 million GF the first year and \$257.2 million GF the second year for a payment to cover the elimination of the state sales tax on food for human consumption and essential personal hygiene products of which 1.0 percent is dedicated to public education. These payments are distributed based on the estimated school age population consistent with sales tax.
- Includes \$100.0 million GF for planning and startup grants and ongoing operational aid for College Partnership Laboratory Schools.
- Provides \$83.0 million GF each year to support teacher retirement costs previously split-funded using Literary Funds.
- Includes \$71.1 million GF the first year and \$74.2 million GF the second year to increase the maximum At-Risk Add On percentage from 26.0 percent to 36.0 percent.
- Provides \$70.9 million GF the first year and \$74.8 million GF the second year to maintain the 2022 VRS employer retirement and group life insurance rates in lieu of the reduced contribution rate approved by the VRS board for the 2022-2024 biennium.
- Includes \$26.7 million GF the first year and \$40.2 million GF the second year to implement several early childhood initiatives, including biennial rebenchmarking for Virginia Preschool Initiative (VPI) slots, expanded services for three-year-olds, expanded mixed delivery and early childhood workforce recruitment and retention grants.

## Higher Education

### College Affordability and Access

- Provides \$104.0 million GF over the biennium for increased affordability funding for in-state undergraduate students. In addition, maintains \$114.0 million GF of access funding. The combined actions nearly triple current spending levels. Of this amount, Norfolk State University and Virginia State University each receive about \$20.0 million over the biennium.
- Maintains \$10.0 million GF over the biennium to expand eligibility for the Virginia College Affordability Network (VCAN) at Norfolk State University and Virginia State University.

### Financial Aid and Student Retention

- Maintains \$150.0 million GF over the biennium to increase the availability of need-based financial aid for in-state undergraduate students.
- Maintains \$10.4 million GF over the biennium to make need-based financial aid more available to in-state graduate students.
- Includes \$10.0 million GF over the biennium to provide need-based financial aid to students who are ineligible to receive federal grants.
- Provides \$250,000 GF the first year and \$25.0 million GF the second year to develop and implement long-term plans to address below-average enrollment of Pell-eligible students at certain institutions. One-time grants may be used, among other purposes, to increase need-based financial aid opportunities.
- Includes \$18.4 million GF over the biennium to meet demand for and increase the size of individual awards under the Tuition Assistance Grant (TAG) program.

- Includes \$8.5 million GF over the biennium to offer flat annual awards of \$5,000 to TAG-eligible students attending Historically Black Colleges and Universities (HBCUs).
- Includes \$10.8 million GF over the biennium to meet the needs of a growing eligibility pool under the Virginia Military Survivors and Dependents Education Program (VMSDEP).
- Includes \$33.0 million GF over the biennium in new workforce development programming statewide, with services ranging from internship placements to job training opportunities in high-need industries. This includes \$13.0 million GF to scale up employer services, pilot models, and student stipends under the Virginia Talent + Opportunity Partnership, as well as \$8.0 million GF in the first year to G3 innovation grants within the Virginia Community College System.

### **Other Education**

- Includes \$2.6 million GF over the biennium to the Virginia Commission for the Arts to support grants for local art organizations.
- Includes \$7.0 million GF over the biennium to support the 250th Anniversary of the American Revolution at the Jamestown-Yorktown Foundation.
- Provides \$5.0 million GF over the biennium to increase aid to local libraries.

### **Health and Human Resources**

- Provides an additional \$1.4 billion GF for Health and Human Resources over the biennium, \$447.0 million GF the first year and \$963.6 billion GF the second year.



## Medicaid

- Fully funds \$910.9 million GF over the biennium for the Medicaid and children's health insurance forecasts, which reflects typical enrollment, utilization, inflationary changes, and increases in Medicare premiums. Also includes the change in tobacco tax revenue for the Health Care Fund.
- Reflects \$349.4 million GF in federal match rate (FMAP) changes over the biennium resulting from the extension of the Public Health Emergency into the first quarter of FY 2023 and federal updates to that FMAP rate based on states' per capita income relative to the national average. For FY 2023, the FMAP rate will increase from 50.00 to 50.65 percent and for FY 2024, the rate will likely increase from 50.65 to 51.28 percent.
- Reflects \$274.2 million GF in savings over the biennium from a projected increase in revenue in the Virginia Health Care Fund (VHCF) from managed care payments due to exceeding the profit cap and lower than required medical loss ratios. Revenue in the VHCF is used to offset the state GF cost of the Medicaid program.
- Provides \$377.0 million GF to increase Medicaid developmental disability waiver rates over the biennium.
- Adds \$85.9 million GF over the biennium to increase personal care rates to 7.5 percent for consumer-directed and agency-directed attendants.
- Includes \$84.9 million GF to provide a 30 percent rate increase in Medicaid dental rates over the biennium.
- Provides \$38.1 in ARPA funds in FY 2023 and \$43.5 million GF in FY 2024 to continue the 12.5 percent temporary increase for a variety of home and community-based services.

- Provides \$52.5 million GF over the biennium to fund the Children's Health Insurance Programs.
- Adds \$37.5 million GF over the biennium to support the value-based purchasing (VBP) program for nursing homes.
- Includes \$20.0 million GF over the biennium to increase rates for primary care to 80 percent of Medicare rates.
- Provides \$13.0 million GF to fund 600 developmental disability waiver slots in FY 2024.
- Adds \$8.1 million GF over the biennium to increase Medicaid support of Children's Hospital of the King's Daughters and \$7.3 million GF over the biennium to support the Virginia Home.
- Provides \$8.0 million GF to increase rates to reflect inflation for Psychiatric Residential Treatment Facilities.
- Includes \$6.5 million GF over the biennium to increase Medicaid rates for obstetrical and gynecological services by 15.0 percent and \$6.2 million GF over the biennium to increase Medicaid vision services rates for children by 30.0 percent.

### Behavioral Health

- Provides \$55.0 million GF for the costs in the second year of direct care staff in state facilities to increase their compensation to 50.0 percent of the benchmark for such positions, resulting in salary increases averaging around 37.0 percent. In the first year, the costs of these compensation actions are covered through federal ARPA funding.
- Includes \$22.2 million in ARPA funds in FY 2023 and \$28.3 million GF in FY 2024 to fully implement and fund STEP-VA in the Community Services Boards.

- Includes \$33.8 million GF over the biennium for Permanent Supportive Housing to support individuals with serious mental illness with stable housing.
- Includes \$31.5 million GF over the biennium to continue to support crisis system transformation, primarily mobile crisis teams and receiving centers.
- Maintains \$10.1 million GF over the biennium for a pilot program at Central State Hospital and Southern Virginia Mental Health Institute to provide discharge planning and therapeutic intervention treatment services seven days a week.
- Provides \$6.9 million GF over the biennium for discharge planning services.
- Includes \$6.0 million GF over the biennium to support Marcus Alert implementation in five additional localities.

#### Other Health and Human Resources

- Provides \$36.0 million GF over the biennium to fund the forecast of foster care and adoption subsidy payments.
- Adds \$34.0 million in ARPA funds in FY 2023 to assist hospitals in offsetting costs from COVID-19.
- Maintains \$10.6 million GF over the biennium to replace the child welfare information system at the Department of Social Services.
- Provides \$8.5 million GF to complete the three-year phase-in for local match changes for local health departments.
- Maintains \$5.3 million GF over the biennium to add 300 public guardianships.
- Adds \$5.0 million for a CASA Welcome Center in Fairfax County.

## State Corporation Commission

- Includes \$20.0 million GF in FY 2024 to fund the state share of a reinsurance program for the individual insurance market. The federal government will provide over \$200.0 million to the program that will reduce premiums in the individual health insurance market by up to 20.0 percent.

### **Natural Resources, Agriculture, and Forestry**

- Deposits \$313.0 million GF in the Water Quality Improvement Fund (WQIF) in FY 2023.
  - Includes a \$256.6 million deposit in the Natural Resources Commitment Fund. This fully-funds the Agricultural BMP Needs Assessment for the biennium in the first year.
  - Deposits \$15.9 million in the WQIF Reserve, increasing the balance of the reserve by approximately 50.0 percent.
  - Allocates a total of \$3.5 million for remediation of Harmful Algal Blooms in the Shenandoah River and Lake Anna.
- Provides an additional \$10.7 million GF over the biennium for operating support for State Parks, including:
  - \$7.7 million over the biennium to support Park operations across the Commonwealth; and
  - \$3.0 million over the biennium in funding for Sweet Run, Powhatan, First Landing, Mendota Trail, and Big Cedar Creek.
- Includes \$21.1 million GF in FY 2023 at the Department of Historic Resources to support 19 historic and cultural attractions across the Commonwealth.

- Provides \$10.0 million GF and \$10.0 million in ARPA funds for the repair and rehabilitation of privately-owned high-hazard dams.
- Increases base support for the Virginia Land Conservation Fund from \$10.0 million to \$16.0 GF million per year.
- Includes \$17.6 million GF over the biennium to meet anticipated federal matching requirements for increased Clean Water Revolving Loan Funds authorized in the federal Infrastructure Investment and Jobs Act.
- Provides \$25.0 million NGF to capitalize the Resilient Virginia Revolving Loan Fund from Regional Greenhouse Gas Initiative proceeds.
- Includes \$5.0 million GF for the creation of a Black, Indigenous and People of Color Preservation fund to provide grants for the protection of tribal lands and archeological sites.
- Provides \$700,000 GF each year for investigation and enforcement activities related to hemp product violations at food establishments.
  - Language establishes labeling, packaging, and other requirements and prohibitions for substances with tetrahydrocannabinol that are intended for human consumption.

### **Public Safety & Veterans**

- Includes \$47.0 million GF over the biennium to the Department of Criminal Justice Services (DCJS) for additional aid to localities with police departments (“HB 599” funding).
- Includes \$113.0 million GF in compensation increases for public safety officers at the Department of Corrections and Virginia State Police.
- Provides \$45.0 million GF over the biennium in increased support for the School Resource Officer Incentive Grant Program.

- Includes \$13.0 million GF over the biennium for community violence-focused grant programs at DCJS:
  - \$8.0 million over the biennium for the Firearm Violence Intervention and Prevention Grant Fund; and
  - \$5.0 million over the biennium for the Operation Ceasefire Grant Fund.
- Provides \$19.4 million GF over the biennium to establish and begin operations of the Cannabis Control Authority.
- Includes an additional \$10.6 million GF over the biennium at the Department of Veterans Services to bolster the Department's programmatic and operating areas, as well as \$10.0 million GF over the biennium for a new suicide and opiate misuse prevention initiative.
- Provides \$75.0 million NGF in ARPA funds in FY 2023 for one-time grants to local law enforcement agencies to support equipment purchases and training.

## **Transportation**

- Includes \$110.0 million GF, above the \$210.0 million in HB 29, to support the widening of I-64 to three lanes in between Hampton Roads and Richmond. An additional \$150.0 million GF contingent upon sufficient FY 2022 general fund revenues collected in excess of the Official Revenue Estimate for FY 2022.
- Provides \$41.5 million GF the first year to establish a State Trails Office to support the planning, development and construction of multi-use trails projects across the Commonwealth.
  - Dedicates \$7.0 million NGF in ongoing federal Transportation Alternatives funds to support the State Trails program.

- Provides \$5.0 million GF to support long-distance commuter transit services through the Transit Ridership Incentive Fund.
- Provides a total of \$1.0 billion in Capital Outlay investments at the Port of Virginia over the biennium. These amounts include \$266.0 million GF and \$618.0 million NGF the first year and \$150.0 million NGF the second year for projects.
- Includes \$10.0 million GF for shallow water dredging projects.

## **General Government**

### Employee Compensation

- Provides \$223.1 million GF the first year and \$523.6 million GF the second year for a 5.0 percent salary increase in each year of the biennium for state employees, including adjunct faculty and graduate teaching assistants at higher education institutions, and for state-supported local employees, excluding certain employee groups receiving a separate targeted salary adjustment equal to or greater than 7.5 percent in the first year.
  - Provides a 2.5 percent salary increase in the first year and a 5.0 percent salary increase in the second year for employee groups receiving a separate, targeted salary adjustment equal to or greater than 7.5 percent in FY 2023.
  - The raise is effective July 10, 2022 for state employees (for the August 1, 2022 payday) and August 1, 2022 for state-supported local employees.
- Includes \$66.5 million GF in FY 2023 for an additional \$1,000 bonus for state employees, to be paid on December 1, 2022.

- Provides \$90.0 million GF the first year and \$105.7 million GF the second year for targeted compensation initiatives for sworn officers of the Department of State Police, correctional officers and probation and parole officers of the Department of Corrections, and Deputy Sheriffs and Regional Jail Officers.
  - Includes \$21.7 million GF the first year and \$24.8 million GF the second year to increase starting salaries and address pay compression at the Department of State Police.
  - Includes \$29.4 million GF the first year and \$34.2 million GF the second year to increase starting salaries and address pay compression at the Department of Corrections.
  - Includes \$38.9 million GF the first year and \$46.7 million GF the second year to increase the starting salaries and address pay compression for deputy sheriffs and regional jail officers.
- Includes \$11.2 million GF over the biennium to increase the salaries of the clerks and deputy clerks of the General District and Circuit Courts.
- Provides \$4.2 million GF the first year and \$8.5 million GF the second year to support agency costs associated with the increase in the Virginia minimum wage scheduled for January 1, 2023, which will increase from \$11 per hour to \$12 per hour.

#### Retiree Health Credit

- Includes \$80.4 million GF over the biennium to address the unfunded liability for the retiree health credit plans for state employees, employees of the constitutional offices, and local social service departments.

#### State Employee Health Insurance

- Provides \$28.0 million GF the second year for the general fund share of employer health insurance premiums, while keeping premiums flat in the first year.



## Debt Service

- Includes \$60.0 million GF the first year and \$131.3 million GF the second year for increased funding for debt service on bonds issued by the Virginia Public Building Authority and the Virginia College Building Authority, for capital projects and higher education equipment authorized for bond financing.
- Adds \$31.0 million GF the first year to defease bonds on the Central Virginia Training Center (\$25.0 million) and the Eastern Shore Farmers Market (\$6.0 million).

## Department of Elections

- Provides \$2.2 million GF in the first year for a statewide mailer to all registered voters on the recent changes made to legislative districts.
- Includes \$1.4 million GF each year for a voter education and awareness initiative focused on voting laws and regulations.

## Compensation Board

- Includes \$38.9 million GF the first year and \$46.7 million GF the second year to increase the starting salaries of sworn deputy sheriffs and regional jail officers to \$42,000, and to provide a compression adjustment of \$100 per year of service, up to 30 years, for current officers with three or more years of service.
- Provides \$7.3 million GF the first year and \$9.8 million GF the second year to phase in staffing to address behavioral healthcare needs in local and regional jails.
- Adds \$4.6 million GF the first year and \$7.0 million GF the second year to increase the per diem for state-responsible inmates from \$12 to \$15/day.
- Includes \$1.3 million GF the first year and \$1.5 million GF the second year to provide a \$1,250 pay increase to circuit court clerk staff.

- Provides \$165,667 GF the first year and \$180,728 GF the second year to fully address all underfunded Treasurer positions, and \$673,767 GF the first year and \$735,018 GF the second year for unfunded positions in offices of Commissioners of the Revenue.

### Judicial

- Provides \$7.8 million GF and 120 positions each year for district court clerks' offices based on workload staffing measures, and provides \$4.0 million GF the first year and \$4.4 million GF the second year for a \$2,000 pay increase for all district court clerks.
- Adds \$1.0 million GF each year for expert witness compensation in accordance with Senate Bill 191.
- Includes \$3.9 million GF the first year and \$4.1 million GF the second year to increase the salaries of magistrates to \$54,000 and to address salary compression.
- Adopts \$2.0 million GF each year to provide salary enhancements for legal aid positions at the Virginia State Bar.
- Includes \$859,920 GF each year and 8.0 FTE positions to address workloads at the Indigent Defense Commission.

### Technology/Cybersecurity

- Provides \$10.0 million GF the first year and \$5.0 million GF the second year in additional, centralized funding for cybersecurity initiatives.
- Includes \$4.9 million GF in FY 2023 for state matching funds for anticipated federal cybersecurity grant awards under the State and Local Cybersecurity Improvement Act.
- Maintains \$30.6 million GF the first year and \$30.1 million GF the second year to reflect the general fund share of information technology and telecommunications usage by state agencies.

- Includes \$6.6 million GF the first year and \$7.3 million GF the second year to adjust the general fund share of agency Cardinal Human Capital Management System and Financials System charges.
- Adds \$2.3 million GF the first year and \$500,700 GF the second year and 2.0 FTE positions to enhance legislative branch system security.

### Executive Offices

- Provides \$2.0 million GF each year and 10 positions in the Office of the Governor, to include \$750,000 GF each year and four positions for a new Transformation Office.
- Includes \$1.7 million GF and 13 positions the first year and \$2.6 million and 26 positions the second year for the Office of the Attorney General to assist with workload increases from the appellate court expansion.

### Other Agency Allocations (from Central Appropriations)

- Includes \$2.5 million GF each year to facilitate language access.
- Adds \$10.0 million GF the first year to administer statewide efficiencies through the Transformation Office.

### Contingent Appropriation

- Dedicates \$585.0 million GF of FY 2022 general fund revenues collected in excess of the FY 2022 Official Revenue Estimate as follows:
  - \$250.0 million to VRS to address unfunded liabilities of statewide plans;
  - \$150.0 million to improve I-64 between exit 205 and exit 234;
  - \$50.0 million to the Virginia Business Ready Sites Program Fund;
  - \$100.0 million to the to support capital project cost overruns; and
  - \$35.5 million to the Major Headquarters Workforce Grant Fund.

## American Rescue Plan Act (ARPA)

- Virginia received \$4.3 billion in State and Local Recovery Funds (SLRF) from the American Rescue Plan Act (ARPA) to aid in COVID-19 response and recovery activities
- Appropriates \$1.1 billion in remaining SLRF funds in several initiatives, such as water and wastewater projects, a bonus for teachers, business assistance, and public health initiatives including COVID-19 costs for hospitals.

## **Capital Outlay**

- Provides \$3.3 billion from all funds for capital projects, including \$2.2 billion GF and \$1.1 billion NGF, including:
  - \$870.0 million GF and \$29.3 million NGF for a construction funding pool to support eight higher education projects that are planned and ready to proceed to construction;
  - \$161.7 million GF for a construction funding pool for eleven state agency projects, including a new State Police Training Academy; and,
  - \$355.2 million GF for statewide maintenance reserve and \$45.0 million GF for deferred maintenance projects at state parks.
- Does not obligate any new tax-supported debt for capital projects.