



Overview of SB 7001

2021 Special Session II

August 2, 2021

Topic Order

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|--|---|--|---|
|  <p>Overview</p> | <p>Commerce & Trade/Labor</p>  | <p>K-12 Education & Other Ed.</p>  |  <p>Higher Education</p> |
|  <p>Health & Human Res.</p> |  <p>Public Safety & Veterans</p> | <p>Natural Resources/ Ag. & Forestry</p>  | <p>General Government</p>  |



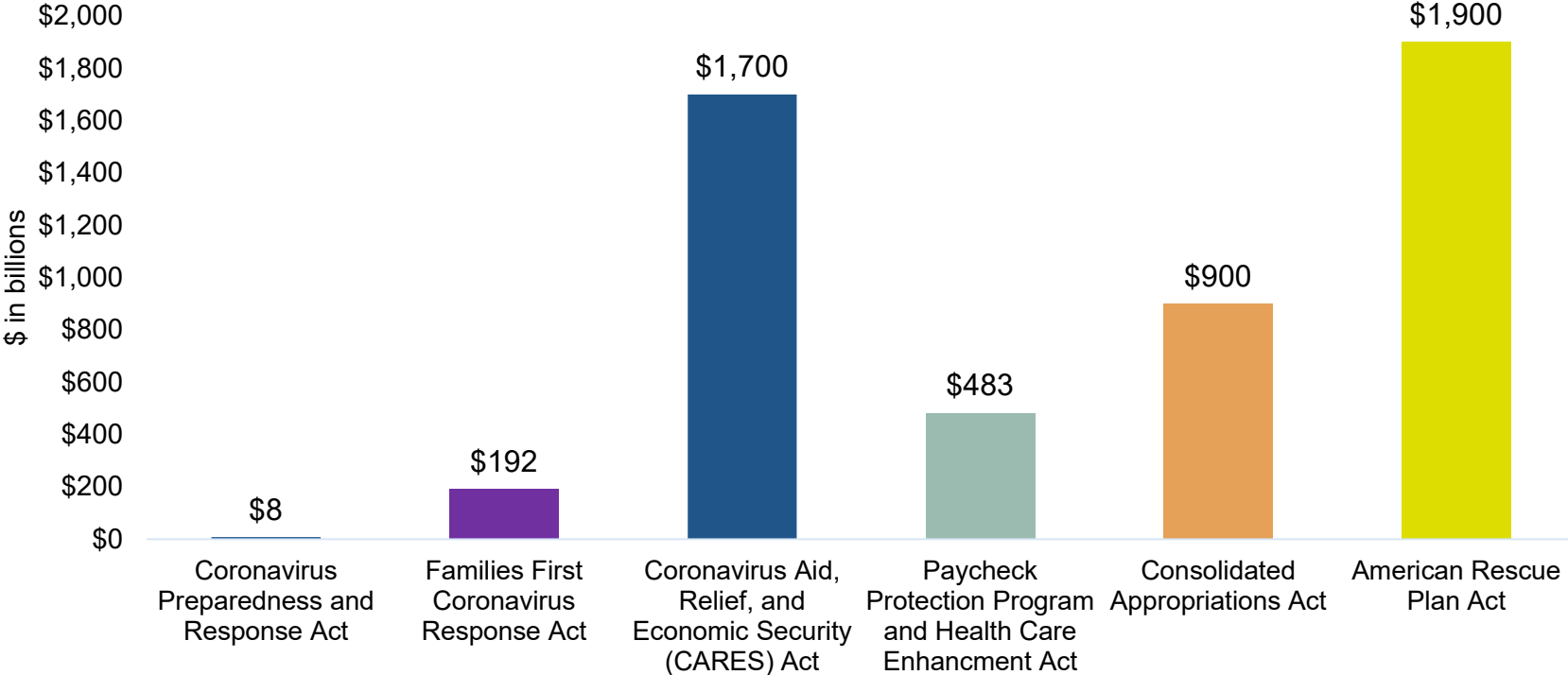
Overview of SB 7001 and Allocation of Federal Funds

Reminder: American Rescue Plan Act (ARPA) of 2021

- The sixth federal stimulus bill in response to the COVID-19 pandemic was signed into law on March 11, 2021.
- Provides \$1.9 trillion in assistance to individuals, businesses, and state and local governments.
- Major provisions include:
 - Direct assistance to households of \$1,400 per person and expanded child tax credit;
 - Extension of unemployment insurance until September 6, 2021 of \$300 a week;
 - \$350 billion for assistance to state and local governments;
 - \$130 billion for school reopening;
 - \$110 billion for COVID-19 response; and
 - Support for small businesses.

Summary of Federal Stimulus Funding

- Total of \$5.2 trillion in federal spending across six separate bills.



Overview of Direct Funding Provided to the Commonwealth

Coronavirus State Fiscal Recovery Fund (Virginia Allocation = \$4.29 billion)

- **Use of Funds:**
 - Respond to the COVID-19 public health emergency or its negative economic impacts.
 - To provide premium pay to essential workers.
 - For the provision of government services to the extent of the reduction in revenue due to such emergency.
 - To make necessary investments in water, sewer, or broadband infrastructure.
 - May not be used to pay for state tax cuts, to fund debt service or legal settlements, or to make deposits to state pension or rainy day funds.

Coronavirus Capital Projects Fund (Virginia Allocation: \$221.7 million)

- **Use of Funds:**
 - Critical capital projects to directly enable work, education, and health monitoring, including remote options, in response to the public health emergency.

Overview of SB 7001

- SB 7001 appropriates multiple ARPA funding streams related to Virginia's allocations.
 - Specific discussions have occurred around the allocations of the federal State and Local Recovery Fund (SLRF) within the known federal guidance on allowable uses.
 - SB 7001 appropriates or plans for the allocation of \$3.1 billion of the almost \$4.3 billion Virginia received under the SLRF portion of ARPA.
- SB 7001 also contains a number of language items.
- SB 7001 does not appropriate or take into consideration any additional general fund dollars.

Overview of SB 7001 – Structure & Appropriations

| Item/Enactment # | Title/Description | Amount Appropriated |
|------------------|---|-------------------------------|
| 479.20 | Disaster Planning & Operations/Pandemic Response (page 1) | <u>\$9,054,283,601</u> |
| 479.20 A. | DOA - Local ARPA Allocations (page 1) | 316,876,775 |
| | VDH - WIC Cash Voucher Increase (page 1) | 8,910,669 |
| | VEC – Unemployment Extension Grants (page 1) | 2,058,424,317 |
| | DVS – Aid to State Veterans Homes per diem Program (page 1) | 4,285,124 |
| 479.20 B | State and Local Recovery Fund (SLRF), ARPA (pages 1-10) | 3,141,030,631 |
| 479.20 C | Capital Project Fund, ARPA (pages 10-11) | 221,739,237 |
| 479.20 D | Other ARPA Grants (see Appendix; May SFAC Presentation) (pages 11-15) | 5,691,513,733 |
| | Income Tax Reporting Language Change (page 15) | N/A |
| #14 | Items 479.10, paragraphs I.1 and I.2, no longer effective (page 15) | N/A |
| #15 | Mask Provision Language (page 15) | N/A |
| #16 | Limitation on Evictions Language (pages 15-16) | N/A |
| #17 | Limited Electronic Meetings Language - non-voting meetings, does not apply to standing committees (page 16) | N/A |

Overview of SB 7001 – Structure & Appropriations

| Item/Enactment # | Title/Description |
|------------------|--|
| #18 | HE Student Athlete Name, Image, and Likeness Language (pages 16-17) |
| #19 | Non-Profit Group HMO Organization Language - delayed compliance on comparable health care service incentive program and price tools (page 17) |
| #20 | <i>Virginia Overtime Wage Act</i> Language – allowance of comp time by public agencies and exemption for employees under 29 U.S.C. § 213(b)(10)(A) (page 17) |
| #21 | Item C-72 - \$25 million in debt may be used by the Port for infrastructure improvements at Portsmouth Marine Terminal for handling of heavy offshore wind components (pages 17-18) |
| #22 | Phase II Utility prohibited from disconnecting service for nonpayment until March 1, 2022 for certain residential customers who demonstrate previous receipt of certain assistance (page 18) |
| #23 | Act is effective on passage (page 18) |
| #24 | 1 st , 2 nd , 3 rd , 4 th , 6 th , 7 th , 8 th , 12 th , 14 th , 15 th , 17 th , 18 th , 19 th , 20 th , 21 st , 22 nd , and 23 rd enactments shall expire at midnight on June 30, 2022 (page 18) |
| #25 | 16 th enactment related to evictions shall expire on June 30, 2022, except if no funds are available, or if the Governor declares another state of emergency (page 18) |
| #26 | 5 th , 9 th , 10 th , 11 th , and 13 th enactments have no expiration date (page 18) |

Proposed Allocations by Category

| Spending Category (\$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation | % of Total Allocation |
|--|--------------------------|------------------------------|------------------|--------------------------|
| Unemployment Assistance | \$935.6 | \$17.6 | \$953.2 | 25.6% |
| Broadband | 709.2 | 9.5 | 718.7 | 19.3% |
| Wastewater and Drinking Water | 355.8 | 55.8 | 411.5 | 11.1% |
| Public Health | 214.9 | 97.0 | 311.9 | 8.4% |
| Rebuild VA and Other Small Business | 276.5 | 26.5 | 303.0 | 8.2% |
| Education (Including Ventilation) | 259.0 | - | 259.0 | 7.0% |
| Mental Health and Substance Use Disorder | 133.9 | 112.8 | 246.6 | 6.6% |
| Utility Assistance | 120.0 | - | 120.0 | 3.2% |
| Higher Education | 161.0 | - | 161.0 | 4.3% |
| Public Safety | 94.0 | 23.8 | 117.8 | 3.2% |
| Tourism | 57.3 | - | 57.3 | 1.5% |
| All Other (Includes Parks and Food Access) | <u>45.6</u> | <u>11.0</u> | <u>56.6</u> | <u>1.5%</u> |
| Total | \$3,362.8 | \$353.9 | \$3,716.6 | 100% |



Commerce & Trade / Labor

Broadband

- Provides a total of \$700.7 million to support broadband access through the Virginia Telecommunications Initiative (VATI) grant making process.
 - Includes \$479.0 million from the State and Local Recovery Fund (SLRF) and \$221.7 million from the Capital Project Fund (CPF).
 - Under U.S. Treasury guidelines, eligible projects are expected to be designed to deliver, upon project completion, service that reliably meets or exceeds symmetrical upload and download speeds of 100 Mbps.
- Includes \$16.0 million to support connecting low to moderate income residents to existing wireline broadband networks, where service is available, but inaccessible due to the cost-burden of service connection drop fees to connect homes with extended setbacks from the public right of way.
- The current appropriation act, Chapter 552, includes \$99.5 million for VATI program grants over the 2020-2022 biennium.
- To date, \$124 million in grants have been provided, connecting approximately 140,000 homes or businesses. Approximately 233,500 homes and/or businesses remain unconnected.

Commerce and Trade

| (State and Local Recovery Fund and Capital Project Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|--|--------------------------|------------------------------|---------------------|
| DHCD: Virginia Telecommunication Initiative (Broadband)* | \$700.7 | \$0.0 | \$700.7 |
| DHCD: Line Extension Customer Assistance | 8.0 | 8.0 | 16.0 |
| DHCD: Main Street Program | 4.0 | 4.0 | 8.0 |
| DHCD: Derelict Structures Fund | 22.5 | 22.5 | 45.0 |
| DHCD: Lead Rehabilitation Program | 3.8 | 3.8 | 7.5 |
| Tourism: Destination Marketing Organization Grants | 30.0 | - | 30.0 |
| Tourism: Tourism Media Marketing | 18.0 | - | 18.0 |
| Tourism: Other Marketing and Incentives | 2.0 | - | 2.0 |
| Tourism: Virginia African American Cultural Center | 1.0 | - | 1.0 |
| SBSD: Rebuild Virginia Grants | 250.0 | - | 250.0 |
| Fort Monroe Authority: First Landing Monument | <u>6.0</u> | - | <u>6.0</u> |
| Total | \$1,046.0 | \$38.3 | \$1,084.2 |

*Includes \$479.0 million from the State and Local Recovery Fund (SLRF) and \$221.7 million from the Capital Project Fund (CPF).

Housing and Rental Assistance

From Grants other than the State and Local Recovery Fund and Capital Project Fund

- **Emergency Rental Assistance.** \$465.5 million is appropriated to the Department of Housing and Community Development (DHCD) for rental assistance.
 - This is in addition to the \$524 million allocated to Virginia through the Consolidated Appropriations Act.
- **HOME Investment Partnerships Program.** \$39.7 million is provided to DHCD for affordable housing and homelessness prevention.
- **Homeowners Assistance Fund.** Approximately \$250 million is allocated directly to Virginia Housing to help homeowners pay overdue mortgage bills, taxes, insurance, and HOA fees.

Limitation on Evictions

- Through June 30, 2022, prohibits a landlord from taking “any action to obtain possession” of a rental unit for nonpayment of rent, unless certain conditions are met.
- Reinstates the requirement that landlords apply for rental assistance from the Virginia Rent Relief Program before the landlord may take action to obtain possession of the tenant's unit.
 - Landlords must apply to the program within 14 days of serving notice on the tenant and/or must partner on a tenant's application for rent relief.
 - The Department of Housing and Community Development has 45 days on the first application and 14 days on subsequent applications to provide written notice to the applicant of their eligibility for the program.
- If a tenant who has not paid rent in full or entered into a payment plan with the landlord within 14 days after the written notice is served, refuses to apply for rental assistance and also refuses to cooperate with the landlord’s application, or if such tenant is determined ineligible for rental assistance, or there are no longer funds available through the Virginia Rent Relief program, the landlord may take action to obtain possession of the unit.

Unemployment Assistance

- Appropriates an \$862.0 million deposit to the Unemployment Trust Fund (estimated solvency by June 30, 2022).
- Requires that tax rates for calendar year 2022 exclude pandemic related claim activity (April 1, 2020 through June 30, 2021).
- Limits an employer's tax rate to the rate established for that employer for calendar year 2021.
- \$91.2 million to the Virginia Employment Commission for information technology modernization, call center improvements, security, and claims adjudication.
 - \$43.2 million for information technology modernization, including fraud detection, better communication tools, updated website and improved customer relationship management;
 - \$40.9 million for call center improvements, contact support, and staffing;
 - \$5.1 million for additional contract support for claims adjudication; and
 - \$2.0 million for elevated security for the safety of employees.

Corporate Income Tax Informational Reporting

Penalty Removed

- Removes the penalty for taxpayers who fail to file or make a material omission or misstatement in the informational report required of certain multistate corporate entities.
- The 2021 Appropriation Act, Chapter 552, required corporations that are members of a unitary business to file an informational report with the Department of Taxation for the unitary combined group containing the unitary combined net income of the group by July 1, 2021.



Education

Education

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|--|--------------------------|------------------------------|---------------------|
| Direct Aid: HVAC Improvements | \$250.0 | | \$250.0 |
| Direct Aid: Portsmouth – Workforce Readiness & Internships | 0.8 | | 0.8 |
| Direct Aid: Fredericksburg – CTE Expansion | 0.5 | | 0.5 |
| Direct Aid: Henrico – Achievable Dream | 0.5 | | 0.5 |
| Direct Aid: Sussex & Greensville – Tutoring and Mentoring | 0.2 | | 0.2 |
| Higher Ed: Need-Based Financial Aid – Public | 100.0 | | 100.0 |
| Higher Ed: Need-Based Financial Aid – Private, Non-Profits | 11.0 | | 11.0 |
| Higher Ed: NVCC Manassas Campus Trades Building | 15.0 | | 15.0 |
| Higher Ed: NVCC Medical Education Campus Expansion | 25.0 | | 25.0 |
| Higher Ed: Online Virginia Network | 10.0 | | 10.0 |
| Other Ed: VMFA HVAC Replacement | 5.0 | | 5.0 |
| Other Ed: JYF HVAC Replacement | <u>2.0</u> | | <u>2.0</u> |
| Total | \$420.0 | \$0.0 | \$420.0 |

K-12 HVAC Improvements

- \$250 million provided to school divisions for HVAC and ventilation improvements.
 - Distributed on a per-pupil basis using projected FY 2022 ADM.
 - Minimum distribution of \$200,000 for small divisions.
 - Requires a one-to-one funding match from divisions for a total \$500 million investment.
 - Divisions may accept a grant amount less than its formula allocation.
- In July, VDOE presented to the Commission on School Construction and Modernization that divisions had \$623 million in planned HVAC repair and replacements in their Capital Improvement Plans.

Elementary & Secondary Schools Emergency Relief Funds (ESSER III)

- \$3.5 million to support the state and local share of special education private day school costs for any student with a disability who opts for an extension to attend a private day school in the 2021-22 school year pursuant to the temporary eligibility extension in Item 146.d of Chapter 552, 2021 Special Session I.
- \$11.5 million for recruitment incentives to fill vacant instructional positions at the beginning of the school year.
 - Provides a \$2,500 recruitment bonus per individual or a \$5,000 bonus if an individual is filling a position in a hard-to-staff school or a hard-to-fill position, as defined by VDOE.
 - Teachers already employed by a Virginia school division would not qualify for the incentive unless the teacher transfers within the same division from a non-hard-to-staff school to a hard-to-staff school, as defined by VDOE.
 - Half of the incentive is provided on January 1st with the remaining half of the incentive provided no earlier than May 1st as long as the individual plans to return next year to teach in the same school.

College Athlete: Name, Image, or Likeness (NIL)

- Prohibits an institution, athletic association or athletic conference from:
 - Prohibiting or preventing a student-athlete from earning compensation for the use of their name, image, or likeness (NIL), or from obtaining public representation by an athlete agent;
 - Declaring ineligible for competition or reducing, canceling or not renewing an athletic scholarship because a student-athlete earns compensation for the use of their NIL; and
 - Preventing an institution from participating in intercollegiate athletics because a student athlete earns compensation for their NIL.
- Allows an institution to prohibit a student athlete from earning compensation for the use of their NIL while engaged in academic, official team or department activities or if the proposed use conflicts with an existing agreement between the institution and a third party.
- Prohibits a student-athlete from earning compensation for the use of their NIL in connection with casino or gambling (including sports betting), alcohol, controlled substances, cannabis, drug paraphernalia, tobacco and electronic smoking products, or weapons.
- Prohibits a student-athlete from earning compensation for the use of their NIL in exchange for attendance at an institution or pay-for-performance.



Health and Human Resources

Department of Behavioral Health and Developmental Services

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|---|--------------------------|------------------------------|------------------|
| Direct Care Staff Compensation (Bonuses First Year) | \$45.0 | \$76.9 | \$121.9 |
| Capital: HVAC and Water/Sewer Projects | 50.0 | - | 50.0 |
| Community Crisis System | 10.0 | 20.0 | 30.0 |
| Support for Recovery Residences | 10.0 | - | 10.0 |
| Substance Use Treatment Services | 5.0 | 5.0 | 10.0 |
| Permanent Supportive Housing in Northern Virginia | 5.0 | - | 5.0 |
| Pilot Programs for Individuals with Dementia | 1.65 | 1.65 | 3.3 |
| Personal Protective Equipment | <u>1.2</u> | <u>1.2</u> | <u>2.4</u> |
| Total | \$127.85 | \$104.75 | \$232.6 |

Summary of Behavioral Health Package

| Commitments (\$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Commitment |
|---|----------------------------------|--------------------------------------|-----------------------------|
| Federal State and Local Recovery Funds * | \$133.85 | \$112.75 | \$246.6 |
| DBHDS Nongeneral Fund Balances | 25.0 | - | 25.0 |
| DBHDS Staff Salaries (GF Commitment; FY 2024) | - | 76.9 | 76.9 |
| Federal Mental Health Block Grant | 56.5 | - | 56.5 |
| Federal Substance Use Disorder Block Grant | 73.3 | - | 73.3 |
| Other Federal Behavioral Health Grants | <u>6.9</u> | = | <u>6.9</u> |
| Total | \$295.5 | \$189.7 | \$485.2 |

** State and Local Recovery Funds total \$246.6 million, which includes \$232.6 million at the Department of Behavioral Health and Developmental Services, \$10.0 million for prevention services at the Department of Health, and \$4.0 million at Department of Criminal Justice Services for Marcus Alert training.*

Other Health and Human Resources

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|---|--------------------------|------------------------------|------------------|
| Health: Drinking Water Assistance | \$50.0 | \$50.0 | \$100.0 |
| Health: Agency IT Modernization <i>(\$30 million for Electronic Health Records; \$50 million for admin. systems/software; and \$30 million for a records management system)</i> | 30.0 | 80.0 | 110.0 |
| Health: Facility Infrastructure Upgrades | 30.0 | - | 30.0 |
| Health: Targeted Community Outreach | 20.0 | - | 20.0 |
| Health: Improve Broadband Connectivity of Local Depts. | 8.0 | - | 8.0 |
| Health: Well and Septic Improvement Funds | 5.75 | 5.75 | 11.5 |
| Health: Substance Misuse and Suicide Prevention | 5.0 | 5.0 | 10.0 |
| Health: Public Oral Health Task Force | 1.0 | - | 1.0 |
| DMAS: Increase Nursing Facility Per Diem to \$20 a Day | 31.1 | - | 31.1 |
| DMAS: Address Backlogs for Eligibility and Appeals | 10.0 | 5.0 | 15.0 |
| Blind and Vision Impaired: Create Outdoor Pavilion; Office Ventilation Upgrades; Renovate Charlottesville Facility | 12.6 | - | 12.6 |
| DARS: Assisted Living Facility Improvements | 0.5 | 3.5 | 4.0 |
| Social Services: Support for Trauma Informed Comm. Network | <u>1.0</u> | = | <u>1.0</u> |
| Total | \$205.0 | \$149.3 | \$354.2 |

Medicaid Home and Community-Based Services

- American Rescue Plan Act of 2021 provides a 12-month temporary increase in the federal match rate for all Home and Community-Based Services (HCBS).
- State savings must be reinvested in HCBS services.
- DMAS estimate of state savings is \$273 million.
- Governor proposes to use a portion of the funds to increase all Medicaid HCBS services by 12.5 percent from July 1, 2021 through December 31, 2021.
 - Personal care services have a 12.5 percent increase budgeted for January 1, 2022.
- In addition, a \$1,000 support payment to all agency and consumer-directed personal care attendants is included in SB 7001.

HHR Language Items

Temporary Nurse Aides

- Allows Temporary Nurse Aides that have worked in long-term care facilities during the pandemic to take the national examination to be a certified nurse aid.

Emergency Authority for Developmental Disability Providers

- Allows “lack of adequate staff” as a condition to permit implementation of the emergency evacuation plan.
- Allows DBHDS to increase the licensed capacity of a group home for up to six months.

Nurse Practitioners

- Provides that a clinical nurse specialist registered prior to July 1, 2021, may practice without a practice agreement until June 30, 2022 if such nurse does not have prescriptive authority.



Public Safety & Veterans

Public Safety & Veterans Affairs

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|---|--------------------------|------------------------------|------------------|
| State Police: First Year Bonuses / Compensation Plan | \$20.0 | \$20.0 | \$40.0 |
| State Police: Live Scan Fingerprinting Machines | 1.4 | 1.4 | 2.8 |
| DCJS: Services for Victims of Crime / Sexual & Domestic Violence Fund | 13.2 | - | 13.2 |
| DCJS: Marcus Alert Training | 1.0 | 3.0 | 4.0 |
| DCJS: One-Time Funds for Hampton for Crime Prevention | 0.8 | - | 0.8 |
| Veterans Services: Veterans Care Centers Shortfall | 10.0 | - | 10.0 |
| Veterans Services: Veterans Cemeteries Shortfall | 0.3 | - | 0.3 |
| Military Affairs: HVAC and Emergency Medical Response Suites and Armories | 50.0 | - | 50.0 |
| Military Affairs: PPE and Body Temperature Scanners | 0.5 | - | 0.5 |
| Forensic Science: Firearms Forensic Equipment | 0.5 | 0.1 | 0.6 |
| Emergency Management: COVID-19 Virginia Emergency Support Team | 1.4 | - | 1.4 |

Public Safety & Veterans Affairs (cont'd)

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|--|--------------------------|------------------------------|------------------|
| Corrections: COVID-19 Testing | \$21.8 | - | \$21.8 |
| Corrections: Hazard Pay for Correctional Officers | 10.0 | - | 10.0 |
| Corrections: Personal Protective Equipment | 7.0 | 0.1 | 7.1 |
| Corrections: 5 COVID-19 Staff; Vaccination Teams; and Disinfectant Sprayers | 1.2 | 1.6 | 3.0 |
| Corrections: Medical Contractor Rate Increase | 1.1 | - | 1.1 |
| Corrections: Expand Telehealth Services | 2.1 | - | 2.1 |
| Juvenile Justice: Hazard Pay / Bonus for Staff | 0.6 | - | 0.6 |
| Juvenile Justice: Mobile Smartphone Supplement for Staff | 0.2 | 0.6 | 0.8 |
| Juvenile Justice: Infirmery Upgrades; Tents for Visitation; Medical Testing Supplies; Ventilation Improvements; Vaccination Clinics; Medical Software; PPE; and Sign-On Bonuses for Cafeteria and Janitorial Staff | <u>0.2</u> | - | <u>0.2</u> |
| Total for Public Safety and Veterans Affairs | \$143.3 | \$26.8 | \$170.1 |

Virginia State Police Compensation

FY 2022 Bonuses - \$20 million

- \$5,000 across-the board for law enforcement.
- Compression bonuses of 2 to 8 percent of salary.
- Retention bonuses as needed.
- Sign-On / recruitment bonuses of \$5,000.
- Up to \$2,000 for relocation expenses.

FY 2023 Compensation Plan - \$20 million

- New compensation plan based on workgroup with DHRM and JLARC.
- Report due October 15, 2021.
- Plan will address pay compression, retention, and recruitment for law enforcement positions.

Recent Targeted State Police Compensation Actions

- 2017 Session (Ch. 836)
 - \$14.3 million GF provided to increase the salary of each sworn officer by \$6,793.
 - Increased trooper starting salary to \$43,000.
 - Effective July 10, 2017 (for August 1, 2017 payday).
- 2021 Special Session I (Ch. 552)
 - \$7.7 million GF to provide an additional 3% salary adjustment (for a total of 8%) and \$100 per year of service (up to 30 years).
 - Effective June 10, 2021 (for July 1 payday).



Natural Resources / Agriculture & Forestry

Natural Resources

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|--|--------------------------|------------------------------|------------------|
| DEQ: Combined Sewer Overflow (\$50 million each for Alexandria & Richmond, \$25 million for Lynchburg; local match required) | \$125.0 | - | \$125.0 |
| DEQ: Wastewater Treatment Plant Upgrades | 100.0 | - | 100.0 |
| DEQ: Septic and Sewer Investments | 75.0 | - | 75.0 |
| DCR: Outdoor Recreation Area Maintenance | 25.0 | - | 25.0 |
| DCR: Trail System Connections in Lake Royal Park in Fairfax County | <u>1.0</u> | - | <u>1.0</u> |
| Total | \$326.0 | - | \$326.0 |

Agriculture and Forestry

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|---|--------------------------|------------------------------|------------------|
| VDACS: Food Bank and Food Pantry Capacity Building | \$0.0 | \$10.0 | \$10.0 |
| VDACS: Virginia Farm to Virginia Families Food Box | 9.0 | - | 9.0 |
| VDACS: Shelf-Stable Food Purchase Program | 5.0 | - | 5.0 |
| VDACS: Virginia Agriculture Food Assistance Program | - | 1.0 | 1.0 |
| VDACS: Food Access and Healthcare Partnership | <u>0.6</u> | - | <u>0.6</u> |
| Total | \$14.6 | \$11.0 | \$25.6 |



General Government

Employee Compensation

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|---|--------------------------|---------------------------------|---------------------|
| DBHDS Direct Care Staff Bonuses, Compensation Plan | \$45.0 | \$76.9 | \$121.9 |
| VSP Bonuses, Compensation Plan w/ Language ⁽¹⁾ | 20.0 | 20.0 | 40.0 |
| Sheriffs' and Regional Jail Officer Hazard Pay ⁽²⁾ | 11.1 | - | 11.1 |
| DOC Corrections and Law Enforcement Staff Hazard Pay ⁽²⁾ | 10.0 | - | 10.0 |
| DJJ Staff Hazard Pay, Bonuses ⁽²⁾ | 0.6 | - | 0.6 |
| Capitol Police Bonuses ⁽³⁾ | <u>0.4</u> | = | <u>0.4</u> |
| Total | \$87.1 | \$96.9 | \$184.0 |

1) \$5,000 across-the-board bonus; \$5,000 sign-on/recruitment bonus; 2%-8% compression bonus; retention bonus as needed; \$2,000 relocation expense reimbursement.

2) \$1,000 bonus per sworn or MEL.

3) Contingent on approval of spending plan by Joint Rules.

Other ARPA Actions in General Gov't

| (State and Local Recovery Fund, \$ in millions) | FY 2022 Appropriation | 2022-2024 Biennial Budget | Total Allocation |
|---|--------------------------|------------------------------|---------------------|
| Utility Arrearages, w/ Language | \$120.0 | \$0.0 | \$120.0 |
| DGS – Consolidated Labs Systems (LIMS), customer support, and courier/drop box enhancements | 2.3 | 4.8 | 7.1 |
| ELECT – Voter Education and Early Voting Expansion | 4.5 | - | 4.5 |
| VSB – Funding for Legal Aid Representation | 2.5 | - | 2.5 |
| OAG – Gun Violence Reduction Projects | 2.5 | - | 2.5 |
| DGS – Legal and Real Estate Support for Broadband | 0.5 | 1.5 | 2.0 |
| GOV – ODEI Language Access Translation Planning | 0.5 | - | 0.5 |
| Legislative Body Electronic Meetings | Language | - | Language |
| Virginia Overtime Wage Act (comp time, exemption) | <u>Language</u> | - | <u>Language</u> |
| Total | \$132.8 | \$6.3 | \$139.1 |

Utility Language

- Provides direct utility assistance for residential utility customers with accounts over 60 days in arrears as of August 31, 2021.
 - Excludes a Phase II utility.
- Utilities may require a customer to attest to economic hardship, but it may be implied that arrearages incurred since March 12, 2020 are a result of the pandemic.
- Directs the State Corporation Commission and the Department of Housing and Community Development to survey jurisdictional and municipal utilities, respectively, to determine the aggregate outstanding arrearages as of August 31, 2021.
- If the funding is determined to be insufficient to address need, additional funding may be considered in the 2022 Session.
- Prohibits a Phase II utility from disconnecting residential service for non-payment of bills or fees for any customer who demonstrates having received federal, state, non-profit, or utility payment assistance at any time between January 1, 2019 and July 31, 2021; certified through the Department of Social Services as a benefits recipient; or having a medical account designation as of July 31, 2021.
 - Prohibition effective through March 1, 2022.



Appendix

Home and Community-Based Services

(Services Eligible for 12.5 Percent Rate Increase)

| | | |
|---|---|---|
| <u>CCC Plus and DD waiver Services</u> | Crisis Support Services | Therapeutic Foster Care Case Management |
| Personal and Respite Care | Skilled Nursing | Therapeutic Group Home |
| Services Facilitation | Therapeutic Consultation | EPSDT Group Home |
| Adult Day Health Care | Benefits Planning | Substance Use Case Management |
| Individual Supported Employment | Employment & Community Transportation | SUD Peer support services - individual |
| Group Supported Employment | <u>Behavioral Health Services</u> | SUD Peer support services - group |
| Workplace Assistance Services | Assertive Community Treatment | ARTS Intensive outpatient |
| Community Engagement | Behavioral Therapy Program | ARTS Partial Hospitalization |
| Community Coaching | Crisis Intervention | Medication Assisted Treatment (MAT) day one induction |
| Group Day Support | Crisis Stabilization | Substance Use Care Coordination |
| Peer Mentoring | Intensive In-Home | Medication Administration |
| Community Guide | Mental Health Case Management | Opioid treatment services – Individual and Group |
| Companion Care | Mental Health Intensive Outpatient | Other ARTS Services |
| Individual & Family Caregiver Training | Mental Health Partial Hospitalization Program | <u>Case Management Services</u> |
| Shared Living | Mental Health Skill Building | ID/MR Case Management |
| Sponsored Residential | Peer Support Services | DD Case Management |
| Group Home Residential | Psychosocial Rehabilitation | Early Intervention Case Management |
| Community-Based Crisis Supports | Therapeutic Day Treatment | |

Appropriation of other ARPA Federal Grants Totals \$5.7 Billion

| ARPA Grant | Agency | FY 2022 Appropriation |
|---|--|-----------------------|
| State and Local Recovery Fund - Local (Non-Entitlement) - (US Treasury) | Accounts Transfer Payments (162) | \$316,876,775 |
| Emergency Rental Assistance (US Treasury) | Housing and Community Development (165) | \$465,508,855 |
| Elementary & Secondary School Emergency Relief (ESSER) - (US DOE) | Department of Education (201) | \$211,098,889 |
| Elementary & Secondary School Emergency Relief (ESSER) - (US DOE) | Direct Aid to Public Education (197) | \$1,899,890,002 |
| Elementary & Secondary School Emergency Relief Homeless Children and Youth (ESSER) - (US DOE) | Department of Education (201) | \$13,818,290 |
| Emergency Assistance to Non-Public Schools (US DOE) | Department of Education (201) | \$46,344,360 |
| Higher Education Emergency Relief Fund (HEERF) - Public & Non-Profit Institutions (US DOE) | Maintain Affordable Access (984) | \$667,275,718 |
| IDEA - Grants to States (US DOE) | Direct Aid to Public Education (197) | \$67,450,511 |
| IDEA - Preschool (US DOE) | Direct Aid to Public Education (197) | \$4,931,537 |
| IDEA - Infants and Toddlers (US DOE) | Behavioral Health and Developmental Services (720) | \$5,216,946 |
| Child Care & Development Block Grant (ACF) | Department of Education, (201) | \$305,492,999 |
| Child Care Stabilization Grants (ACF) | Department of Education, (201) | \$488,605,381 |

Appropriation of other ARPA Federal Grants

| ARPA Grant | Agency | FY 2022 Appropriation |
|--|---|-----------------------|
| Child Care Entitlement to States (ACF) | Department of Education (201) | \$13,091,800 |
| Low-income Home Energy Assistance Program (ACF) | Social Services (765) | \$90,218,680 |
| Low-Income Household Water Assistance Program | Social Services (765) | \$9,870,267 |
| Pandemic Emergency Assistance (ACF) | Social Services (765) | \$15,744,856 |
| Community-based Child Abuse Prevention (ACF) | Social Services (765) | \$6,231,546 |
| Family Violence Prevention and Services (ACF) | Social Services (765) | \$3,004,484 |
| Child Abuse State Grants (ACF) | Social Services (765) | \$2,502,243 |
| Supportive Services (ACL) | Aging and Rehabilitative Services (262) | \$11,109,729 |
| Home Delivered Meals (ACL) | Aging and Rehabilitative Services (262) | \$7,245,476 |
| Congregate Meals (ACL) | Aging and Rehabilitative Services (262) | \$10,868,214 |
| Preventive Services (ACL) | Aging and Rehabilitative Services (262) | \$1,062,670 |
| Family Caregivers (ACL) | Aging and Rehabilitative Services (262) | \$3,463,008 |
| Title XX Adult Services (ACL) | Aging and Rehabilitative Services (262) | \$2,021,926 |
| Title VII Long-term Care Ombudsman (ACL) | Aging and Rehabilitative Services (262) | \$241,516 |
| Epidemiology and Lab Capacity for School Testing (CDC) | Health (601) | \$244,000,000 |
| COVID-19 Vaccine Preparedness Adjustment (CDC) | Health (601) | \$11,000,000 |
| Expand Genomic Sequencing (CDC) | Health (601) | \$1,680,000 |
| Crisis Response Cooperative Agreement (CDC) | General Services (194) | \$654,800 |
| Crisis Response Cooperative Agreement (CDC) | Department of Health (601) | \$30,500,000 |

Appropriation of other ARPA Federal Grants

| ARPA Grant | Agency | FY 2022 Appropriation |
|--|---------------------------------------|-----------------------|
| Disease Intervention Workforce (CDC) | Department of Health (601) | \$18,078,048 |
| Maternal, Infant and Early Childhood Home Visiting Grant Program | Department of Health (601) | \$449,000 |
| Small Rural Hospital Improvement Program (SHIP) (HRSA) | Department of Health (601) | \$5,167,520 |
| Mental Health Block Grant (SAMHSA) | Behavioral Health (720) | \$35,786,432 |
| Substance Abuse Block Grant (SAMHSA) | Behavioral Health (720) | \$33,982,454 |
| Community-based overdose prevention programs (HHS) | Behavioral Health (720) | \$750,000 |
| Funding For Community-Based Local Behavioral Health Needs (HHS) | Behavioral Health (720) | \$1,250,000 |
| SNAP 3-Year State Administrative Expense Grants (USDA) | Social Services (765) | \$19,217,240 |
| Pandemic EBT Administrative Grant | Social Services (765) | \$10,000,000 |
| HOME Investment Partnerships Program - Non-entitlement (HUD) | Housing & Community Development (165) | \$39,724,473 |
| Unemployment Insurance Extension Implementation Grants (US DOL) | Virginia Employment Commission (182) | \$556,712,639 |
| FTA Nonurbanized Area Formula - (US DOT) | Rail and Public Transportation (505) | \$1,495,144 |
| Enhanced Mobility of Seniors & Persons with Disabilities - State | Rail and Public Transportation (505) | \$890,896 |
| FTA Intercity Bus Formula | Rail and Public Transportation (505) | \$2,307,909 |
| Emergency Management Performance Grants (FEMA) | Emergency Management (127) | \$2,297,623 |
| Institute of Museum and Library Services (IMLS) | Library Of Virginia (202) | \$3,872,000 |
| National Endowment for the Arts - State Arts Agencies | Commission for the Arts (148) | \$871,100 |
| Aid to State Veterans Homes - Construction (US VA) | Veterans Services (912) | \$1,439,777 |
| Environmental Justice Cooperative Agreement Program (EPA) | Environmental Quality (440) | \$200,000 |