

HB 30, Conference Report: 2026-2028 Direct Aid to Public Education Estimated Distribution - FY 2027

School Division	Key Data Elements		Ch 725	Rebenchmarking & Technical Updates	Proposed Policy Changes						Estimated Distribution FY 2027 (HB 30)
	2026-2028 Composite Index	FY 2027 Projected ADM			Increase Special Education Add On	Inc. School Breakfast Reimburse. Rate to \$0.50	Sales Tax Updates	Increase At-Risk Add-On	Increase Infrastructure & Operations Per Pupil	4% Compensation Supplement	
ACCOMACK	.3548	4,279	\$51,552,946	(\$103,281)	\$276,044	\$50,166	\$28,071	\$131,428	\$253,008	\$1,100,291	\$53,288,673
ALBEMARLE	.6429	13,353	75,662,746	9,900,441	493,148	52,881	170,347	38,313	436,944	1,768,529	88,523,349
ALLEGHANY HIGHLANDS	.2849	2,488	33,797,994	(2,663,727)	232,000	12,170	13,525	58,217	163,019	730,167	32,343,365
AMELIA	.3978	1,461	15,664,881	(567,654)	86,200	20,618	12,653	27,803	80,611	331,682	15,656,794
AMHERST	.3128	3,602	41,989,823	106,181	311,378	39,089	22,333	74,241	226,799	967,138	43,736,982
APPOMATTOX	.3043	2,267	25,672,720	619,559	123,239	26,015	12,853	43,645	144,523	591,898	27,234,451
ARLINGTON	.8000	26,674	121,993,551	1,463,261	796,391	18,815	395,645	27,209	488,850	2,255,563	127,439,285
AUGUSTA	.4040	9,365	92,406,284	(59,718)	483,479	130,406	69,759	103,140	511,486	2,111,176	95,756,013
BATH	.8000	490	2,714,723	149,848	14,190	5,720	6,444	3,996	0	46,365	2,941,287
BEDFORD	.3132	8,124	84,347,442	1,509,415	519,501	14,731	58,946	91,187	511,302	2,013,249	89,065,773
BLAND	.2671	738	9,187,342	8,257	86,118	4,625	2,908	13,486	49,574	221,349	9,573,659
BOTETOURT	.4192	4,218	37,995,658	1,251,889	295,046	9,094	31,348	23,641	224,474	942,724	40,773,875
BRUNSWICK	.4665	1,392	17,602,607	(363,888)	100,275	534	12,771	64,740	68,039	343,997	17,829,074
BUCHANAN	.2718	2,122	27,327,464	1,494,194	240,205	14,718	10,510	71,286	141,628	665,611	29,965,614
BUCKINGHAM	.3569	1,544	19,657,884	(470,971)	146,868	23,116	12,530	49,459	91,016	404,506	19,914,408
CAMPBELL	.3094	7,139	77,923,844	1,968,200	544,658	65,805	40,492	137,743	451,775	1,802,475	82,934,992
CAROLINE	.3478	4,192	43,790,769	1,159,038	297,118	56,004	31,203	77,312	250,516	1,020,094	46,682,053
CARROLL	.2964	3,123	38,371,084	(991,546)	266,560	31,541	17,640	84,892	201,380	873,211	38,854,762
CHARLES CITY	.7206	503	4,199,767	(105,133)	25,165	6,379	7,722	7,795	0	73,403	4,215,099
CHARLOTTE	.2420	1,524	20,012,653	(127,178)	103,911	7,791	6,968	43,477	105,864	464,226	20,617,712
CHESTERFIELD	.3564	62,086	574,735,442	24,360,685	3,857,709	544,260	388,727	564,865	3,661,606	14,297,955	622,411,250
CLARKE	.5542	1,799	11,939,653	1,508,537	63,795	3,911	20,422	5,391	73,491	311,212	13,926,411
CRAIG	.3987	459	5,585,664	15,464	66,961	10,074	3,920	8,533	0	126,067	5,816,683
CULPEPER	.3616	8,067	82,049,141	3,439,768	506,832	28,033	58,359	107,726	471,912	2,010,827	88,672,597
CUMBERLAND	.3367	1,132	15,877,768	(565,809)	86,683	7,698	7,847	40,085	68,778	345,171	15,868,221
DICKENSON	.2289	1,599	21,633,699	199,549	159,410	26,919	7,130	51,427	112,963	494,509	22,685,607
DINWIDDIE	.3186	3,777	45,811,023	126,715	304,305	55,981	21,502	121,635	235,848	1,014,671	47,691,681
ESSEX	.5294	1,040	10,454,937	(943,494)	56,457	10,392	11,432	24,359	44,848	188,983	9,847,915
FAIRFAX	.6381	166,701	1,077,647,238	57,573,228	10,525,001	691,455	1,941,267	409,294	5,528,288	26,249,875	1,180,565,646
FAUQUIER	.5778	10,319	73,655,279	2,903,041	569,782	43,455	119,120	33,935	399,234	1,757,855	79,481,701
FLOYD	.4272	1,591	15,268,547	1,139,714	122,405	21,436	14,296	27,504	83,502	367,242	17,044,645
FLUVANNA	.4180	3,198	30,747,401	2,824,858	195,223	41,562	26,683	29,268	170,572	887,846	34,923,413
FRANKLIN	.4829	5,567	50,068,541	75,128	302,287	49,403	56,102	89,957	263,793	1,087,518	51,992,729
FREDERICK	.4204	14,156	129,736,790	814,149	693,503	100,826	108,697	116,098	751,840	3,059,156	135,381,059
GILES	.2184	4,127	37,982,949	8,180,718	348,534	17,328	8,510	61,719	295,581	1,156,669	48,052,008
GLOUCESTER	.4070	4,454	43,230,144	(1,334,135)	272,541	55,663	36,977	42,028	242,005	967,143	43,512,366
GOOCHLAND	.8000	2,601	11,398,691	293,358	48,177	0	41,756	4,754	47,663	189,680	12,024,079
GRAYSON	.3380	1,442	18,222,543	12,260	131,727	5,700	10,139	40,888	87,496	410,931	18,921,683

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	2026-2028 Composite Index	FY 2027 Projected ADM			Increase Special Education Add On	Inc. School Breakfast Reimburse. Rate to \$0.50	Sales Tax Updates	Increase At-Risk Add-On	Increase Infrastructure & Operations Per Pupil	4% Compensation Supplement	
GREENE	.3703	2,718	28,605,736	(1,220,812)	150,086	22,841	21,598	31,972	156,811	638,179	28,406,411
GREENSVILLE	.3921	900	11,239,089	(290,232)	65,397	18,752	7,959	38,538	50,154	217,725	11,347,382
HALIFAX	.3177	3,910	50,123,286	(971,621)	323,951	43,011	24,834	129,611	244,487	1,061,903	50,979,462
HANOVER	.5099	15,817	120,499,778	(236,938)	889,357	74,163	149,802	42,313	710,333	2,789,136	124,917,944
HENRICO	.4334	48,825	456,167,539	(12,779,494)	2,436,403	395,069	371,190	548,245	2,535,020	10,011,229	459,685,201
HENRY	.2388	6,237	85,184,420	(2,718,135)	481,964	55,250	27,015	252,147	435,039	1,802,749	85,520,448
HIGHLAND	.7408	211	2,329,632	562,584	11,889	2,138	1,519	1,132	0	39,469	2,948,363
ISLE OF WIGHT	.3808	5,211	48,230,625	1,879,864	307,724	30,230	39,273	42,384	295,696	1,164,674	51,990,470
JAMES CITY	.5319	9,894	72,039,779	3,504,902	627,854	0	101,871	52,010	424,387	1,712,346	78,463,149
KING GEORGE	.3641	4,177	40,026,454	(42,021)	300,021	19,283	30,171	27,037	243,395	964,504	41,568,843
KING QUEEN	.4184	490	6,103,502	220,127	48,697	7,790	5,565	12,902	0	135,199	6,533,782
KING WILLIAM	.3273	2,035	21,321,883	129,581	129,909	0	11,723	23,183	125,468	532,448	22,274,194
LANCASTER	.8000	899	5,123,868	(124,846)	20,619	8,660	16,067	8,574	0	71,511	5,124,453
LEE	.1821	2,638	43,994,045	(1,409,267)	281,652	16,984	8,677	126,213	197,695	977,651	44,193,650
LOUDOUN	.5728	79,189	567,721,854	(11,334,399)	3,417,258	293,707	777,142	112,361	3,099,985	13,226,685	577,314,593
LOUISA	.5222	5,191	41,508,544	(84,411)	251,408	50,573	49,182	53,466	227,297	899,352	42,955,410
LUNENBURG	.2413	1,461	20,177,907	699,162	125,236	10,683	6,657	58,368	101,595	471,418	21,651,025
MADISON	.4873	1,481	12,486,348	902,436	52,216	17,970	15,974	16,681	69,577	298,231	13,859,434
MATHEWS	.6637	724	5,879,980	(123,650)	38,645	16,659	10,142	5,656	0	110,944	5,938,377
MECKLENBURG	.5018	3,507	36,011,501	(5,012,483)	121,995	40,201	32,241	67,808	160,109	645,363	32,066,736
MIDDLESEX	.6207	1,099	9,036,867	177,545	46,460	14,306	13,064	18,248	12,199	199,028	9,517,717
MONTGOMERY	.4054	8,898	82,576,569	1,561,270	512,009	31,853	75,322	66,622	484,834	1,998,163	87,306,642
NELSON	.7269	1,362	9,954,125	(1,165,406)	42,338	15,560	21,641	13,061	0	154,900	9,036,218
NEW KENT	.4550	3,625	27,795,641	1,665,903	201,271	22,320	26,422	11,473	181,031	718,595	30,622,656
NORTHAMPTON	.5719	1,201	12,513,910	(277,199)	57,111	11,517	15,113	37,809	47,095	229,277	12,634,633
NORTHUMBERLAND	.7375	1,085	5,970,435	542,536	27,475	6,398	13,815	11,650	0	116,002	6,688,311
NOTTOWAY	.2820	1,639	20,761,756	1,469,654	119,335	11,702	9,724	68,277	107,818	485,372	23,033,637
ORANGE	.4317	4,582	43,228,327	725,007	249,691	67,445	41,097	56,674	238,637	985,027	45,591,905
PAGE	.3610	2,756	28,932,312	1,361,827	176,050	5,685	19,268	54,205	161,381	680,970	31,391,698
PATRICK	.2715	1,747	25,545,532	(3,440,958)	202,334	29,330	9,804	45,629	116,610	506,605	23,014,886
PITTSYLVANIA	.2715	7,069	84,055,547	(453,702)	459,589	100,444	34,281	165,998	471,881	2,015,856	86,849,893
POWHATAN	.5061	3,643	30,313,538	(2,537,823)	204,916	8,773	35,572	10,643	164,869	654,784	28,855,271
PRINCE EDWARD	.4022	1,775	18,523,874	1,320,698	100,001	23,181	16,187	53,309	97,242	395,551	20,530,043
PRINCE GEORGE	.2286	5,864	66,053,731	2,256,839	450,739	39,416	22,163	73,871	414,544	1,598,823	70,910,126
PRINCE WILLIAM	.3767	85,992	886,808,337	23,843,971	6,792,836	557,699	566,125	764,753	4,911,566	22,511,916	946,757,203
PULASKI	.3187	3,928	44,503,070	(1,518,233)	247,339	43,135	21,632	80,470	245,212	997,379	44,620,005
RAPPAHANNOCK	.8000	749	3,725,826	291,895	16,396	15,759	12,256	2,587	0	63,522	4,128,242
RICHMOND	.3251	1,349	14,522,875	277,207	89,286	20,217	6,338	28,732	83,454	334,123	15,362,232

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ROANOKE	.3472	12,924	121,352,007	6,445,903	994,117	114,511	79,899	99,725	773,107	3,107,376	132,966,645
ROCKBRIDGE	.4829	2,135	20,272,838	(460,303)	119,392	18,327	22,544	29,168	101,150	437,563	20,540,678
ROCKINGHAM	.3851	11,268	99,084,931	12,170,727	504,864	83,689	86,070	105,549	634,923	2,581,641	115,252,393
RUSSELL	.2388	2,998	37,883,036	1,447,336	200,768	24,560	13,308	84,576	209,112	946,740	40,809,436
SCOTT	.1877	4,035	55,047,382	1,991,247	829,501	8,180	8,835	95,210	300,355	1,443,868	59,724,579
SHENANDOAH	.4042	5,395	52,834,034	2,251,472	295,256	40,045	43,942	95,325	294,553	1,240,673	57,095,301
SMYTH	.2422	3,478	52,423,804	(4,792,187)	333,584	9,802	16,015	121,579	241,514	1,070,276	49,424,387
SOUTHAMPTON	.3214	2,184	25,250,577	1,149,704	140,204	22,402	12,566	61,069	135,826	582,956	27,355,303
SPOTSYLVANIA	.3783	23,184	229,889,371	8,744,707	1,868,302	231,110	164,130	282,720	1,320,780	5,570,813	248,071,933
STAFFORD	.3263	31,128	302,785,832	21,805,256	2,476,226	205,429	170,805	250,994	1,921,692	8,038,598	337,654,831
SURRY	.8000	664	3,808,206	286,463	21,398	12,127	10,308	6,440	0	65,639	4,210,581
SUSSEX	.3945	1,036	13,797,787	588,435	80,544	9,089	7,168	58,144	57,483	278,599	14,877,249
TAZEWELL	.2717	4,769	57,570,401	(331,175)	453,645	36,484	24,379	119,292	318,284	1,338,946	59,530,257
WARREN	.4482	4,595	42,385,330	833,855	226,888	86,951	46,099	59,868	232,348	962,828	44,834,166
WASHINGTON	.3681	6,461	75,271,218	(7,441,771)	536,392	55,094	41,072	92,999	374,115	1,650,114	70,579,232
WESTMORELAND	.5181	1,512	17,110,616	(131,042)	115,524	17,266	15,958	46,450	66,751	346,803	17,588,326
WISE	.1997	5,160	65,102,379	1,569,588	440,974	33,803	16,027	160,442	378,413	1,547,649	69,249,274
WYTHE	.3349	3,421	38,446,085	(828,384)	254,032	45,364	21,263	63,852	208,526	883,613	39,094,351
YORK	.3518	13,000	114,963,904	2,698,359	755,501	63,303	70,926	27,667	772,167	2,973,580	122,325,407
ALEXANDRIA	.8000	15,294	77,222,070	2,169,105	270,288	70,128	227,163	77,894	280,291	1,336,285	81,653,224
BRISTOL	.3321	1,955	27,480,749	(433,560)	182,906	21,465	12,664	83,818	119,674	558,349	28,026,065
BUENA VISTA	.2058	814	12,540,237	(1,145,728)	65,651	13,735	3,268	23,035	59,222	277,326	11,836,746
CHARLOTTESVILLE	.7666	4,041	24,354,211	(464,183)	78,597	7,434	69,565	22,641	86,418	349,470	24,504,153
COLONIAL HEIGHTS	.3824	2,889	28,016,374	3,701,522	226,647	40,823	18,840	72,373	163,522	691,349	32,931,450
DANVILLE	.2430	5,001	72,725,420	238,265	427,252	71,216	26,798	294,150	346,902	1,427,155	75,557,159
FALLS CHURCH	.8000	2,595	11,452,143	(277,422)	58,795	7,236	36,790	0	47,563	210,411	11,535,517
FREDERICKSBURG	.6033	3,322	25,751,892	2,568,134	143,188	38,141	38,408	58,580	120,749	558,618	29,277,709
GALAX	.2660	1,297	15,896,875	297,076	95,026	6,154	5,193	39,895	87,237	374,147	16,801,602
HAMPTON	.2525	18,432	207,154,723	9,940,743	1,336,161	215,527	83,674	499,871	1,262,548	4,898,965	225,392,212
HARRISONBURG	.3031	6,375	71,176,747	4,474,736	265,594	113,262	33,040	158,521	407,137	1,718,767	78,347,803
HOPEWELL	.2055	3,419	47,529,671	2,081,040	322,146	39,196	13,146	178,027	248,936	1,039,261	51,451,423
LYNCHBURG	.3974	7,094	77,997,496	3,433,411	463,906	70,667	66,338	203,768	391,700	1,652,367	84,279,654
MARTINSVILLE	.2162	1,558	22,748,339	529,112	134,044	26,377	7,585	82,201	111,899	481,254	24,120,811
NEWPORT NEWS	.2826	23,383	283,931,379	4,717,678	1,770,757	345,230	130,490	754,403	1,537,153	6,218,723	299,405,813
NORFOLK	.3393	24,181	279,840,514	5,097,539	1,883,259	231,945	177,677	737,691	1,464,008	5,842,347	295,274,980
NORTON	.2702	786	9,957,342	606,890	67,501	9,112	2,863	24,097	52,561	245,818	10,966,185
PETERSBURG	.2152	3,908	57,357,241	(2,016,147)	236,827	47,744	16,735	193,098	281,060	1,108,302	57,224,859
PORTSMOUTH	.2439	11,538	152,927,912	(2,597,067)	818,167	58,349	57,625	420,993	799,435	3,194,386	155,679,800

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RADFORD	.1573	2,853	36,812,322	(2,900,084)	396,097	16,258	3,886	53,806	220,285	827,201	35,429,771
RICHMOND CITY	.5756	20,318	187,370,413	10,970,848	735,175	205,624	239,119	554,256	790,151	3,590,061	204,455,646
ROANOKE CITY	.3503	12,340	160,126,906	(2,462,115)	856,673	86,548	86,500	447,278	734,644	3,220,958	163,097,392
STAUNTON	.3999	2,577	27,848,786	1,470,359	133,591	45,255	22,013	47,624	141,692	570,801	30,280,121
SUFFOLK	.3639	14,044	134,381,378	442,421	770,231	157,265	98,890	173,702	818,610	3,149,317	139,991,814
VIRGINIA BEACH	.4172	61,299	518,776,897	12,573,821	3,533,059	439,213	468,300	407,077	3,273,665	12,520,516	551,992,548
WAYNESBORO	.3809	2,705	29,711,870	1,778,537	170,259	38,872	21,751	69,861	153,474	655,860	32,600,484
WILLIAMSBURG	.7264	1,051	8,353,393	(397,915)	38,689	77,096	15,784	3,439	0	110,655	8,201,141
WINCHESTER	.4121	4,017	42,180,674	(712,946)	193,037	44,705	30,696	66,148	216,384	932,727	42,951,426
FAIRFAX CITY	.8000	2,824	13,721,756	(625,628)	98,717	0	43,683	3,930	51,749	246,480	13,540,687
FRANKLIN CITY	.2986	980	15,370,483	(1,943,649)	66,412	5,221	6,636	52,302	62,972	271,095	13,891,473
CHESAPEAKE CITY	.3209	38,953	394,865,278	1,230,775	2,818,976	333,859	227,307	289,033	2,424,045	9,660,811	411,850,084
LEXINGTON	.4196	645	5,644,639	(396,479)	15,774	937	4,182	2,541	0	131,655	5,403,249
EMPORIA	.2534	845	12,288,683	(28,204)	75,483	0	4,106	45,468	57,783	260,883	12,704,202
SALEM	.3503	3,995	35,080,896	4,387,351	295,129	12,038	19,432	49,301	237,815	937,006	41,018,967
POQUOSON	.3806	2,047	17,824,356	370,631	116,747	8,469	13,892	4,502	116,195	449,302	18,904,094
MANASSAS CITY	.3285	7,865	85,135,799	9,434,390	363,304	73,190	41,659	158,646	483,944	2,245,843	97,936,775
MANASSAS PARK	.2790	2,947	43,108,932	(2,756,604)	293,733	43,131	14,190	75,802	194,692	954,088	41,927,963
COLONIAL BEACH	.3805	531	6,727,092	(812,752)	33,041	5,500	3,416	10,287	0	136,375	6,102,959
WEST POINT	.2524	834	8,232,101	704,303	46,877	16,178	2,945	6,592	57,137	226,729	9,292,863
TOTAL:		1,187,485	\$10,902,419,399	\$223,698,698	\$74,375,111	\$8,613,647	\$9,783,542	\$14,474,808	\$60,000,000	\$254,417,511	\$11,547,782,716

HB 30, Conference Report: 2026-2028 Direct Aid to Public Education Estimated Distribution - FY 2028

School Division	Key Data Elements		Ch 725	Rebenchmarking & Technical Updates	Proposed Policy Changes					Estimated Distribution FY 2028 (HB 30)
	2026-2028 Composite Index	FY 2028 Projected ADM			Increase Special Education Add On	Inc. School Breakfast Reimburse. Rate to \$0.50	Sales Tax Updates	Increase At-Risk Add-On	4% Compensation Supplement	
ACCOMACK	.3548	4,192	\$51,552,946	(\$994,211)	\$273,965	\$49,495	\$29,608	\$128,754	\$2,198,813	\$53,239,370
ALBEMARLE	.6429	13,303	75,662,746	10,266,499	490,647	52,585	179,681	38,386	3,604,333	90,294,877
ALLEGHANY HIGHLANDS	.2849	2,437	33,797,994	(3,212,114)	228,535	13,286	14,266	57,003	1,459,233	32,358,203
AMELIA	.3978	1,444	15,664,881	(643,890)	85,366	20,775	13,345	27,543	670,043	15,838,063
AMHERST	.3128	3,563	41,989,823	(177,122)	318,545	38,039	23,556	73,570	1,954,443	44,220,854
APPOMATTOX	.3043	2,262	25,672,720	621,509	122,085	26,015	13,559	43,556	1,205,282	27,704,725
ARLINGTON	.8000	26,520	121,993,551	1,966,543	782,085	21,754	417,324	27,141	4,600,796	129,809,194
AUGUSTA	.4040	9,269	92,406,284	(638,743)	479,777	132,179	73,581	102,283	4,268,131	96,823,491
BATH	.8000	496	2,714,723	185,346	14,367	6,105	6,797	4,044	95,654	3,027,036
BEDFORD	.3132	7,950	84,347,442	9,909	510,778	9,575	62,176	89,250	4,019,864	89,048,994
BLAND	.2671	729	9,187,342	(51,049)	83,134	4,116	3,069	13,381	448,035	9,688,029
BOTETOURT	.4192	4,190	37,995,658	1,124,950	294,273	7,702	33,066	23,522	1,911,178	41,390,350
BRUNSWICK	.4665	1,407	17,602,607	(152,968)	102,835	0	13,471	65,413	708,847	18,340,205
BUCHANAN	.2718	2,123	27,327,464	1,504,394	241,911	12,059	11,086	71,350	1,358,593	30,526,857
BUCKINGHAM	.3569	1,496	19,657,884	(969,533)	146,264	27,889	13,217	47,938	800,060	19,723,719
CAMPBELL	.3094	7,055	77,923,844	1,353,140	540,816	65,805	42,710	136,364	3,638,846	83,701,524
CAROLINE	.3478	4,172	43,790,769	1,047,727	292,410	62,625	32,912	77,066	2,073,201	47,376,711
CARROLL	.2964	3,076	38,371,084	(1,432,564)	265,217	30,088	18,607	83,759	1,757,831	39,094,022
CHARLES CITY	.7206	509	4,199,767	(55,331)	25,588	6,650	8,146	7,884	151,543	4,344,246
CHARLOTTE	.2420	1,484	20,012,653	(599,192)	101,073	8,752	7,350	42,334	922,603	20,495,573
CHESTERFIELD	.3564	62,049	574,735,442	25,824,290	3,844,059	540,137	410,028	566,349	29,190,321	635,110,626
CLARKE	.5542	1,798	11,939,653	1,554,749	63,746	3,273	21,541	5,397	634,903	14,223,261
CRAIG	.3987	461	5,585,664	38,365	66,847	12,458	4,136	8,553	257,912	5,973,935
CULPEPER	.3616	8,030	82,049,141	3,449,793	502,796	28,211	61,557	107,773	4,097,684	90,296,956
CUMBERLAND	.3367	1,126	15,877,768	(616,001)	85,974	7,821	8,277	39,872	701,038	16,104,749
DICKENSON	.2289	1,576	21,633,699	(67,071)	161,778	30,851	7,521	50,688	994,565	22,812,031
DINWIDDIE	.3186	3,692	45,811,023	(716,781)	300,756	63,052	22,680	119,107	2,026,741	47,626,578
ESSEX	.5294	1,030	10,454,937	(990,416)	56,714	10,090	12,059	24,160	382,153	9,949,697
FAIRFAX	.6381	165,418	1,077,647,238	54,284,910	10,444,918	729,240	2,047,638	405,211	53,100,528	1,198,659,683
FAUQUIER	.5778	10,243	73,655,279	2,797,402	555,917	46,657	125,646	33,823	3,565,420	80,780,145
FLOYD	.4272	1,584	15,268,547	1,122,284	123,042	21,400	15,079	27,418	746,668	17,324,439
FLUVANNA	.4180	3,186	30,747,401	2,895,835	195,295	51,509	28,145	29,188	1,812,993	35,760,366
FRANKLIN	.4829	5,442	50,068,541	(759,429)	299,493	46,401	59,176	88,003	2,169,838	51,972,024
FREDERICK	.4204	14,211	129,736,790	2,067,392	685,846	106,100	114,654	117,378	6,288,863	139,117,022
GILES	.2184	4,263	37,982,949	9,625,886	355,239	21,997	8,976	63,724	2,434,198	50,492,969
GLOUCESTER	.4070	4,361	43,230,144	(2,002,017)	267,516	60,686	39,002	41,187	1,932,983	43,569,502
GOOCHLAND	.8000	2,607	11,398,691	420,332	48,031	0	44,045	4,779	388,475	12,304,353
GRAYSON	.3380	1,422	18,222,543	(175,555)	131,114	4,404	10,695	40,338	826,895	19,060,434

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School Division	Key Data Elements		Ch 725	Rebenchmarking & Technical Updates	Proposed Policy Changes					Estimated Distribution FY 2028 (HB 30)
	2026-2028 Composite Index	FY 2028 Projected ADM			Increase Special Education Add On	Inc. School Breakfast Reimburse. Rate to \$0.50	Sales Tax Updates	Increase At-Risk Add-On	4% Compensation Supplement	
GREENE	.3703	2,709	28,605,736	(1,207,869)	152,036	18,405	22,781	31,969	1,300,210	28,923,267
GREENSVILLE	.3921	888	11,239,089	(414,038)	64,718	20,808	8,395	38,056	438,267	11,395,295
HALIFAX	.3177	3,830	50,123,286	(1,752,702)	320,891	46,913	26,195	127,112	2,124,223	51,015,917
HANOVER	.5099	15,613	120,499,778	(1,122,246)	879,829	76,988	158,010	41,835	5,620,089	126,154,283
HENRICO	.4334	48,688	456,167,539	(11,581,963)	2,417,615	399,363	391,530	549,188	20,481,018	468,824,290
HENRY	.2388	6,127	85,184,420	(3,890,335)	477,364	54,549	28,496	248,123	3,620,475	85,723,091
HIGHLAND	.7408	218	2,329,632	643,244	12,582	2,260	1,602	1,174	83,106	3,073,599
ISLE OF WIGHT	.3808	5,147	48,230,625	1,448,719	306,486	35,462	41,425	41,892	2,347,627	52,452,236
JAMES CITY	.5319	9,812	72,039,779	3,469,713	622,259	0	107,452	51,893	3,476,890	79,767,986
KING GEORGE	.3641	4,123	40,026,454	(434,317)	293,114	14,988	31,823	26,715	1,943,317	41,902,094
KING QUEEN	.4184	458	6,103,502	(95,476)	46,284	11,131	5,870	12,093	258,864	6,342,267
KING WILLIAM	.3273	2,034	21,321,883	156,469	129,099	0	12,365	23,176	1,085,973	22,728,965
LANCASTER	.8000	885	5,123,868	(127,145)	20,361	10,272	16,947	8,462	143,853	5,196,618
LEE	.1821	2,608	43,994,045	(1,799,504)	281,806	20,322	9,151	124,856	1,973,190	44,603,866
LOUDOUN	.5728	79,292	567,721,854	(8,829,623)	3,432,852	297,204	819,725	112,432	27,054,540	590,608,984
LOUISA	.5222	5,260	41,508,544	475,524	251,995	49,451	51,877	54,144	1,858,320	44,249,855
LUNENBURG	.2413	1,437	20,177,907	434,902	123,395	10,844	7,023	57,617	948,660	21,760,348
MADISON	.4873	1,448	12,486,348	719,589	52,519	18,418	16,850	16,343	596,150	13,906,217
MATHEWS	.6637	710	5,879,980	(175,219)	38,591	21,195	10,697	5,552	222,311	6,003,107
MECKLENBURG	.5018	3,462	36,011,501	(5,236,158)	120,590	40,596	34,008	67,070	1,301,682	32,339,288
MIDDLESEX	.6207	1,079	9,036,867	94,872	45,135	14,925	13,779	17,919	400,346	9,623,843
MONTGOMERY	.4054	8,787	82,576,569	938,874	508,151	34,623	79,449	65,983	4,032,363	88,236,012
NELSON	.7269	1,342	9,954,125	(1,199,988)	42,471	15,988	22,826	12,896	311,728	9,160,046
NEW KENT	.4550	3,695	27,795,641	2,252,702	203,828	22,940	27,870	11,722	1,495,481	31,810,183
NORTHAMPTON	.5719	1,182	12,513,910	(367,027)	61,090	12,731	15,942	37,306	461,854	12,735,806
NORTHUMBERLAND	.7375	1,071	5,970,435	527,054	27,318	6,578	14,572	11,530	234,301	6,791,788
NOTTOWAY	.2820	1,627	20,761,756	1,392,673	119,726	11,945	10,257	67,878	984,667	23,348,903
ORANGE	.4317	4,513	43,228,327	317,091	245,025	70,239	43,350	55,911	1,981,137	45,941,080
PAGE	.3610	2,731	28,932,312	1,141,469	178,294	3,399	20,324	53,705	1,376,478	31,705,980
PATRICK	.2715	1,725	25,545,532	(3,643,023)	206,577	32,500	10,342	45,105	1,021,527	23,218,559
PITTSYLVANIA	.2715	7,051	84,055,547	(508,030)	462,406	104,505	36,160	165,715	4,105,382	88,421,685
POWHATAN	.5061	3,518	30,313,538	(3,245,769)	202,558	8,441	37,521	10,299	1,291,661	28,618,249
PRINCE EDWARD	.4022	1,793	18,523,874	1,573,582	102,955	22,723	17,075	53,924	816,512	21,110,645
PRINCE GEORGE	.2286	5,760	66,053,731	1,762,433	440,989	35,833	23,378	72,771	3,209,217	71,598,351
PRINCE WILLIAM	.3767	85,296	886,808,337	18,913,172	6,722,026	582,613	597,146	759,054	45,572,179	959,954,528
PULASKI	.3187	3,853	44,503,070	(2,124,852)	239,234	42,700	22,819	79,003	2,006,480	44,768,454
RAPPAHANNOCK	.8000	766	3,725,826	373,736	16,379	19,371	12,928	2,634	132,217	4,283,090
RICHMOND	.3251	1,357	14,522,875	364,724	88,637	22,145	6,685	28,834	684,358	15,718,259

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School Division	Key Data Elements		Ch 725	Rebenchmarking & Technical Updates	Proposed Policy Changes					Estimated Distribution FY 2028 (HB 30)
	2026-2028 Composite Index	FY 2028 Projected ADM			Increase Special Education Add On	Inc. School Breakfast Reimburse. Rate to \$0.50	Sales Tax Updates	Increase At-Risk Add-On	4% Compensation Supplement	
ROANOKE	.3472	12,792	121,352,007	5,592,215	990,521	122,567	84,277	98,949	6,282,878	134,523,414
ROCKBRIDGE	.4829	2,106	20,272,838	(609,383)	117,579	18,584	23,779	28,850	882,221	20,734,468
ROCKINGHAM	.3851	11,330	99,084,931	13,382,970	505,956	94,353	90,786	106,826	5,314,947	118,580,769
RUSSELL	.2388	2,957	37,883,036	1,036,496	201,867	26,409	14,037	83,412	1,907,414	41,152,671
SCOTT	.1877	4,052	55,047,382	2,284,822	851,736	5,601	9,319	95,636	2,957,530	61,252,027
SHENANDOAH	.4042	5,381	52,834,034	2,279,826	296,462	36,698	46,349	95,239	2,527,499	58,116,107
SMYTH	.2422	3,418	52,423,804	(5,485,076)	328,784	8,436	16,893	119,570	2,147,026	49,559,436
SOUTHAMPTON	.3214	2,146	25,250,577	716,085	132,854	20,413	13,254	60,007	1,167,580	27,360,770
SPOTSYLVANIA	.3783	23,112	229,889,371	8,906,288	1,841,598	222,456	173,125	282,851	11,353,562	252,669,250
STAFFORD	.3263	31,085	302,785,832	22,546,680	2,464,615	218,184	180,163	251,960	16,420,549	344,867,984
SURRY	.8000	670	3,808,206	335,339	22,450	14,093	10,873	6,504	135,278	4,332,743
SUSSEX	.3945	1,044	13,797,787	722,155	81,075	10,058	7,561	58,622	573,164	15,250,423
TAZEWELL	.2717	4,701	57,570,401	(1,136,223)	452,532	35,510	25,715	117,404	2,687,109	59,752,448
WARREN	.4482	4,479	42,385,330	47,618	223,114	86,539	48,625	58,506	1,917,953	44,767,685
WASHINGTON	.3681	6,405	75,271,218	(7,626,696)	534,461	55,240	43,323	92,277	3,348,666	71,718,489
WESTMORELAND	.5181	1,523	17,110,616	(8,915)	115,408	15,444	16,833	46,715	711,731	18,007,832
WISE	.1997	5,078	65,102,379	566,641	435,549	29,288	16,904	157,899	3,107,262	69,415,923
WYTHE	.3349	3,320	38,446,085	(1,712,103)	252,286	45,594	22,427	62,073	1,752,011	38,868,374
YORK	.3518	13,012	114,963,904	3,014,305	746,130	60,262	74,813	27,725	6,075,904	124,963,042
ALEXANDRIA	.8000	15,140	77,222,070	2,336,538	263,615	71,497	239,609	77,361	2,705,559	82,916,248
BRISTOL	.3321	1,914	27,480,749	(798,805)	181,954	21,953	13,359	82,193	1,117,614	28,099,017
BUENA VISTA	.2058	817	12,540,237	(1,083,661)	65,189	14,846	3,448	23,138	568,171	12,131,368
CHARLOTTESVILLE	.7666	4,002	24,354,211	(326,680)	76,990	10,389	73,376	22,471	707,224	24,917,981
COLONIAL HEIGHTS	.3824	2,914	28,016,374	4,071,396	224,395	43,327	19,871	73,131	1,425,215	33,873,710
DANVILLE	.2430	4,959	72,725,420	(151,461)	429,176	75,611	28,267	292,138	2,892,304	76,291,455
FALLS CHURCH	.8000	2,607	11,452,143	(156,033)	57,461	7,350	38,805	0	431,463	11,831,190
FREDERICKSBURG	.6033	3,249	25,751,892	2,297,433	140,766	41,313	40,512	57,723	1,121,169	29,450,807
GALAX	.2660	1,287	15,896,875	197,648	93,958	6,267	5,477	39,656	758,102	16,997,983
HAMPTON	.2525	18,300	207,154,723	9,051,769	1,369,141	221,252	88,259	496,600	9,928,713	228,310,458
HARRISONBURG	.3031	6,358	71,176,747	4,425,240	261,185	111,361	34,851	158,288	3,500,947	79,668,619
HOPEWELL	.2055	3,360	47,529,671	1,417,511	317,742	47,219	13,867	175,515	2,089,485	51,591,009
LYNCHBURG	.3974	7,047	77,997,496	3,319,824	465,335	75,861	69,973	202,855	3,300,673	85,432,017
MARTINSVILLE	.2162	1,522	22,748,339	124,751	132,210	26,831	8,000	80,432	960,919	24,081,482
NEWPORT NEWS	.2826	22,939	283,931,379	206,127	1,760,065	372,554	137,641	741,106	12,397,052	299,545,924
NORFOLK	.3393	23,878	279,840,514	2,903,771	1,877,580	248,589	187,412	730,196	11,915,266	297,703,328
NORTON	.2702	788	9,957,342	651,354	68,848	9,794	3,020	24,185	503,375	11,217,918
PETERSBURG	.2152	3,867	57,357,241	(2,292,096)	230,232	51,179	17,652	191,977	2,250,842	57,807,027
PORTSMOUTH	.2439	11,263	152,927,912	(5,305,244)	808,807	72,017	60,782	412,071	6,379,667	155,356,012

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	2026-2028 Composite Index	FY 2028 Projected ADM			Increase Special Education Add On	Inc. School Breakfast Reimburse. Rate to \$0.50	Sales Tax Updates	Increase At-Risk Add-On	4% Compensation Supplement	
RADFORD	.1573	2,779	36,812,322	(3,663,073)	413,128	22,696	4,098	52,554	1,645,850	35,287,575
RICHMOND CITY	.5756	20,391	187,370,413	12,573,412	736,045	225,878	252,222	557,072	7,320,731	209,035,772
ROANOKE CITY	.3503	12,167	160,126,906	(3,686,363)	837,552	82,871	91,239	443,193	6,513,508	164,408,906
STAUNTON	.3999	2,605	27,848,786	1,936,074	136,883	46,264	23,219	48,191	1,177,824	31,217,241
SUFFOLK	.3639	14,102	134,381,378	1,304,836	770,219	168,323	104,308	174,797	6,460,099	143,363,960
VIRGINIA BEACH	.4172	61,133	518,776,897	12,902,011	3,541,074	470,392	493,961	406,486	25,490,017	562,080,838
WAYNESBORO	.3809	2,685	29,711,870	1,778,856	169,980	37,289	22,943	69,722	1,333,911	33,124,571
WILLIAMSBURG	.7264	1,043	8,353,393	(317,279)	38,208	82,620	16,649	3,425	224,784	8,401,800
WINCHESTER	.4121	3,997	42,180,674	(718,652)	189,111	47,918	32,379	65,980	1,896,570	43,693,979
FAIRFAX CITY	.8000	2,782	13,721,756	(635,888)	97,340	0	46,077	3,898	497,159	13,730,342
FRANKLIN CITY	.2986	974	15,370,483	(1,945,059)	74,823	5,352	6,999	52,204	552,326	14,117,128
CHESAPEAKE CITY	.3209	38,893	394,865,278	1,296,944	2,807,617	370,955	239,762	288,756	19,676,596	419,545,909
LEXINGTON	.4196	642	5,644,639	(424,598)	15,344	838	4,412	2,514	266,260	5,509,409
EMPORIA	.2534	849	12,288,683	47,108	75,818	0	4,330	45,622	535,639	12,997,200
SALEM	.3503	3,951	35,080,896	4,089,510	293,938	10,967	20,497	48,870	1,893,706	41,438,384
POQUOSON	.3806	2,057	17,824,356	478,775	117,488	7,538	14,653	4,531	920,862	19,368,203
MANASSAS CITY	.3285	7,970	85,135,799	10,737,605	363,753	75,630	43,943	160,546	4,638,193	101,155,468
MANASSAS PARK	.2790	2,871	43,108,932	(3,597,388)	288,506	43,333	14,968	74,236	1,903,576	41,836,162
COLONIAL BEACH	.3805	518	6,727,092	(938,334)	31,967	4,961	3,603	10,032	271,273	6,110,593
WEST POINT	.2524	842	8,232,101	817,055	47,614	19,400	3,106	6,680	467,835	9,593,791
TOTAL:		1,180,137	\$10,902,419,399	\$194,930,501	\$74,011,971	\$8,971,314	\$10,319,628	\$14,376,750	\$516,306,923	\$11,721,336,486