

\* VIRGINIA \*
DEPARTMENT of ELECTIONS

**VERIS Replacement Project Update** and Future Needs

### Benefits of new system

Newer scalable technology with cloud-first approach

Reduce performance degradation

Better prepared for 2030 redistricting

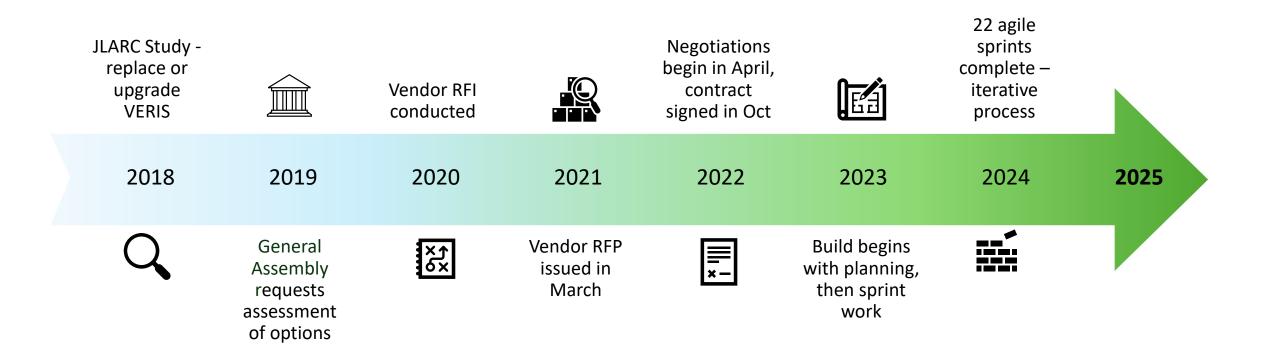
Ability to fully geo-spatially enable data

Stop running processes in the middle of the night

Perform maintenance on modules without taking entire system down

Pass only needed pieces of a record vs. the entire record for functions

## Project History – from RFI to build



VERIS Replacement Funding Breakdown

#### 2020 – Federal Funding

- ELECT received \$10.2 million Help America Vote Act grant – held for new system
- Required 5% general fund match
- \$2.0 million in one-time funding provided by General Assembly in 2020
- Legislative language required the use of nongeneral funds first

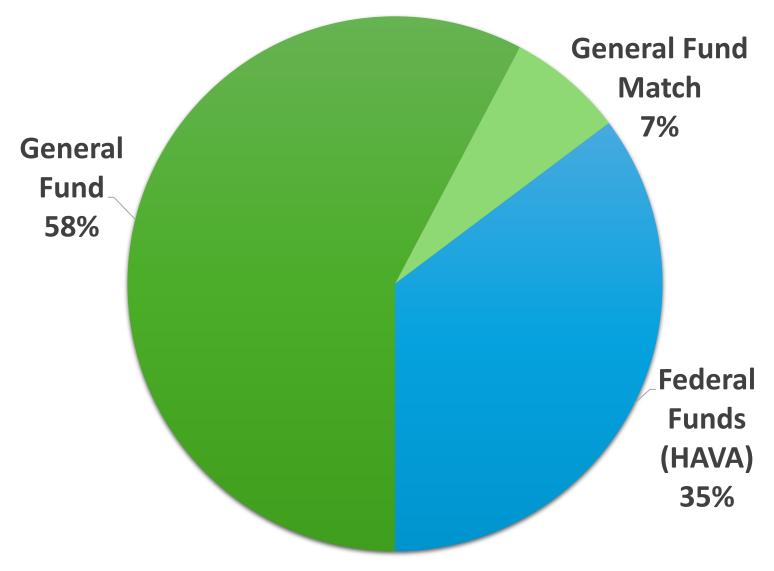
#### 2021 – State Funding

 General Assembly appropriated \$16.7 million in GF dollars

Total – 28.9M in federal and state funds

ELECT Statewide Voter Registration System (SVRS) PROJECT FUNDING

### Total Appropriation (\$28,991,079)



## SVRS Expenditures

Total Funding:	\$28.9 million
Spent to date:	-\$15.4 million
Remaining balance:	\$13.5 million (47%)

SVRS EXPENDITURES	Federal	General Fund	100% GF	Total
SFY 2022	101,576	12,228		113,804
SFY 2023	3,528,984	749,157		4,278,141
SFY 2024	6,589,753	1,843,913		8,433,666
SFY 2025	-	-	2,721,240	2,721,240
Total	10,220,313	2,605,298	2,721,240	15,546,851

VERIS Speed and Resiliency Improvements in 2024 Completed move to cloud

Significant tech debt clean up and increased server capacity

Increased load scaling to adjust to peak use times

Prioritized system performance over nice to haves

Report optimization/automated availability for General Registrars

First-ever COV-wide "change freeze" for November general election

65% of Registrars reported IMPROVED RELIABILITY of VERIS

No major issues during three statewide elections in 2024

Future Needs: Campaign Finance Platform Replacement

- 13-year-old campaign finance platform
- COMET, CFM and CF Reports
  - COMET Data-entry application for candidates and committees to file electronically
  - Campaign Finance Management (CFM) manages reporting schedules, assigns penalties and houses committee information
  - CF Reports houses reports for public inspection
- Limited capabilities and user experience
- Additional legislative requirements every year

# Request for funding to begin planning

Request for Information (RFI) to assess:

Current capabilities of existing systems available

Custom development work needed to align with Commonwealth requirements.

The new system will address current system issues by providing:

More transparency and accountability

Improved notification of penalties (alerts)

Improved searchable database for public

Easier filing of campaign finance reports for all types of candidates and committees