



Report of the Subcommittee on
K-12 Education

Senate Finance &
Appropriations Committee
Virginia General Assembly

February 5, 2023



2023 Report of the K-12 Education Subcommittee
The Honorable Richard L. Saslaw, Chair
February 5, 2023

Co-Chairs and Members of the Committee:

Your Subcommittee has reviewed the Governor's introduced budget for public education. As the Subcommittee developed its recommendations, we focused on efforts to support our teachers and school staff and to help students succeed.

Overall, our recommendations provide an additional \$588.7 million to Direct Aid over the biennium. Combined with the \$443.9 million in the introduced budget, this brings total new funding to \$1.0 billion. When combined with the adopted increases in the current budget, we will invest \$3.9 billion in Public Education.

To better support our teachers and students, we propose \$270.6 million to fully lift the support position cap and \$56.9 million to ensure students have access to trained specialized support staff. Combined, these investments will provide additional resources to schools and alleviate the pressures on teachers and staff to meet the growing needs of students.

To help our students with the highest learning needs and to respond to learning loss, we provide \$38.6 million to support more instructional aides in the classrooms; \$37.1 million to increase the At-Risk Add On; and \$24.3 million to support English Language Learners. We also continue to focus on improving reading literacy by including \$27.5 million to expand reading specialists through eighth grade.

To recognize the importance that our teachers and staff provide, we recommend an additional two percent salary increase in FY 2024. This provides an increase of seven percent beginning July 1st of this year. We also propose to fully fund a \$1,000 bonus for instruction and support positions in December of this year. These actions help us support teachers and staff and demonstrate the value of what teachers do to educate the next generation.

Regarding school safety and security, the recent incidents in Newport News and the many concerns across the state emphasize the need to support efforts that help students, teachers, and staff feel safe, so they can focus on learning. As a result, we propose \$50.0 million in grants to focus on equipment and school modifications to improve school security. Additionally, there are contingent allocations of \$100.0 million for school construction grants and \$80.0 million to support childcare providers once federal relief funds are exhausted.

Lastly, the recent announcement of an unintentional error in the Direct Aid Calculator Tool creates a potential financial burden for some school divisions. We provide \$58.1 million to hold divisions harmless in FY 2023 and additional new funding in FY 2024 eases any financial pressures to localities.

The Subcommittee continues with its commitment to support and to respond to the challenges faced by our students and educators. I thank the Subcommittee members and I look forward to continuing our on-going work regarding the future of public education in the Commonwealth.

I hope it will be the pleasure of the Committee to adopt our amendments. This completes the report of your K-12 Education Subcommittee.

Respectfully Submitted,

The Honorable Richard L. Saslaw, Chair

The Honorable Janet D. Howell

The Honorable Thomas K. Norment, Jr.

The Honorable L. Louise Lucas

The Honorable Stephen D. Newman

The Honorable Jennifer L. McClellan

Report of the Subcommittee on K-12 Education
(Proposed Amendments to SB 800 as Introduced, 2023 Session)

Amendment		SB 800, General Fund		
		FY 2023	FY 2024	Biennium
1	K-12 EDUCATION			
2	Direct Aid to Public Education			
3	Technical - Update VPI and Early Childhood Enrollments	\$ (31,953,674)	\$ -	\$ (31,953,674)
4	Redirect One Percent Retention Bonus	\$ -	\$ (45,152,262)	\$ (45,152,262)
5	Redirect Teacher Performance Bonus	\$ -	\$ (50,000,000)	\$ (50,000,000)
6	Additional Two Percent Teacher Compensation Supplement (7 percent increase FY 2024)	\$ -	\$ 116,819,501	\$ 116,819,501
7	Remove Support Positions Cap	\$ -	\$ 270,609,395	\$ 270,609,395
8	Hold Harmless for Grocery Tax Error in Direct Aid Calculator	\$ 58,074,430	\$ -	\$ 58,074,430
9	Redirect Lab School Funding for Grocery Sales Tax Hold Harmless	\$ (58,074,429)	\$ -	\$ (58,074,429)
10	Redirect Lab School Funding to Public Education Priorities	\$ (86,925,571)	\$ -	\$ (86,925,571)
11	Specialized Student Support Position Staff (4 per 1,000 students)	\$ -	\$ 56,941,490	\$ 56,941,490
12	Increase At-Risk Add On (40 percent FY 2024)	\$ -	\$ 37,081,690	\$ 37,081,690
13	Instructional Aides/Assistants (1 per 20 students, three or more quality indicators)	\$ -	\$ 38,580,470	\$ 38,580,470
14	Reading Specialist Expansion to Grade 6 to 8 (1 per 550 students in K-8)	\$ -	\$ 27,533,705	\$ 27,533,705
15	English Language Learners Staffing Ratio (24 per 1,000 students)	\$ -	\$ 24,327,096	\$ 24,327,096
16	\$1,000 Bonus for Instruction & Support Positions (No local match)	\$ -	\$ 140,439,864	\$ 140,439,864
17	Supplemental Support for Accomack and Northampton	\$ -	\$ 1,750,001	\$ 1,750,001
18	Early Childhood - Mixed Delivery	\$ -	\$ 20,000,000	\$ 20,000,000
19	School Safety and Security Grants	\$ -	\$ 50,000,000	\$ 50,000,000
20	YMCA Power Scholars	\$ -	\$ 1,000,000	\$ 1,000,000
21	AED Grants to Support Localities (SB 1453)	\$ -	\$ 400,000	\$ 400,000
22	Communities in Schools Fund	\$ 5,000,000	\$ -	\$ 5,000,000
23	AP Computer Science	\$ -	\$ 250,000	\$ 250,000
24	Teacher Residency Program	\$ -	\$ 3,000,000	\$ 3,000,000
25	Soundscapes	\$ -	\$ 90,000	\$ 90,000
26	Increase National Board Certification Incentive Reward \$7,500 (SB 1260)	\$ -	\$ 8,945,000	\$ 8,945,000
27	Various Language Amendments			
28	Subtotal, Direct Aid to Public Education	\$ (113,879,244)	\$ 702,615,950	\$ 588,736,706
29				

Report of the Subcommittee on K-12 Education
(Proposed Amendments to SB 800 as Introduced, 2023 Session)

Amendment		SB 800, General Fund		
		FY 2023	FY 2024	Biennium
30	Department Of Education, Central Office Operations			
31	Reading Specialist Expansion (SB 1175)	\$ -	\$ 6,700,000	\$ 6,700,000
32	Additional Finance Position	\$ -	\$ 450,000	\$ 450,000
33	Tiered Systems of Support	\$ -	\$ 1,500,000	\$ 1,500,000
34	Various Language Amendments			
35	Subtotal, Department Of Education, Central Office Operations	\$ -	\$ 8,650,000	\$ 8,650,000
36				
37	Other Education			
38	Secretary of Education - Additional Staffing	\$ -	\$ (438,000)	\$ (438,000)
39	Secretary of Education - Commission on Early Childhood Care and Education (SB 1404)	\$ -	\$ 53,000	\$ 53,000
40	Library of Virginia - State Aid to Local Public Libraries	\$ -	\$ 5,000,000	\$ 5,000,000
41	American Revolution 250 Commission - Transfer to Legislative	\$ (7,000,000)	\$ -	\$ (7,000,000)
42	Various Language Amendments			
43	Subtotal, Other Education	\$ (7,000,000)	\$ 4,615,000	\$ (2,385,000)
44				
45	Total All Public Education	\$ (120,879,244)	\$ 715,880,950	\$ 595,001,706

Direct Aid - Instructional Assistants

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$38,580,470 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,474,249,498".

Page 205, after line 10, insert:

"48. Temporary Instructional Assistants

a. Out of this appropriation, \$38,580,470 the second year from the general fund is provided as temporary funding for instructional assistants in underperforming schools to (i) help teachers provide small group and individualized instruction, (ii) help teachers manage students within classrooms, and (iii) reduce teacher workloads. From this amount, the state share of one instructional assistant per 20 students in fall membership shall be provided for each school that did not meet performance benchmarks for three or more school quality indicators based on the Board of Education's most recent accreditation calculations.

b. These payments are available to any school division with a qualifying school that certifies to the Department of Education the number of eligible instructional assistants deployed in qualifying schools, not to include any instructional assistants funded through the Standards of Quality. The Department of Education shall prorate funding for school divisions that certify fewer eligible instructional assistants deployed than the number qualified for funding through this program.

c. This funding is intended to be temporary and shall cease at the end of fiscal year 2026."

Explanation:

(This amendment provides additional, temporary funding of \$38.6 million GF the second year for a subset of schools accredited with conditions to hire instructional assistants at a ratio of one assistant per 20 students in schools that do not meet three or more of the Board of Education's performance benchmarks for school accreditation. These positions are intended to (i) help teachers provide small group and individualized instruction necessitated by widening academic needs within classrooms, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. This is a recommendation from JLARC's 2022 study: "Pandemic Impact on Public K-12 Education.")

Direct Aid - Hold Harmless for Grocery Tax Error in Direct Aid Calculator

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$58,074,430	\$0 GF

Language:

Page 162, line 23, strike "\$9,938,632,488" and insert "\$9,996,706,918".

"47. Hold Harmless for the Grocery Tax Hold Harmless Error in Direct Aid Calculator

a. Out of this appropriation, \$58,074,430 the first year from the general fund is provided to local school divisions as hold harmless payments in support of the Standards of Quality for the identified error in the Direct Aid calculator for the Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene and Basic Aid offset. Local governing bodies shall appropriate these funds to school divisions in the same manner as they appropriate sales tax revenues dedicated to public education.

b. The one-time hold harmless payments represent the projected net decrease in state payments to local school divisions from the error in the Direct Aid calculator as reflected for Chapter 2 of the 2022 Special Session I."

Explanation:

(This amendment provides \$58.1 million GF the first year for a hold harmless payment to cover the identified error in the Direct Aid calculator tool from the Supplemental Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene and Basic Aid offset. These funds represent the total impact to divisions in fiscal year 2023.)

Item 137 #11s

Direct Aid - Specialized Support Position Staff

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$56,941,490 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,492,610,518".

Page 170, after line 13, insert:

"i. Notwithstanding the provisions of subsection O of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ at least four specialized student support positions per

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1,000 students beginning in 2023-2024 school year. Specialized student support positions include school social workers, school psychologists, school nurses, licensed behavior analysts, licensed assistant behavior analysts, and other licensed health and behavioral positions, which may either be employed by the school board or provided through contracted services."

Explanation:

(This amendment provides \$56.9 million GF the second year to fund the state's share of four specialized support positions per 1,000 students.)

Summary of Recommended Direct Aid Amendments to SB 800, As Introduced - FY 2023

School Division	Key Data Elements			FY 2023 Total Allocation Reflected in Base Budget (Chapter 2)	SB 800, as Introduced FY 2023	Technical Updates		Estimated SFAC Distribution (SB 800)
	2022-24 Comp. Index	FY 2023 Projected Unadjtd ADM (Ch. 2)	FY 2023 Projected Unadjtd ADM (SB 800)			Update Early Childhood Enrollment	Provide Grocery Sales Tax Hold Harmless	
ACCOMACK	0.3413	4,694	4,540	\$45,426,327	\$45,406,660	(\$110,121)	\$249,364	\$45,545,903
ALBEMARLE	0.6387	13,639	13,416	72,390,861	74,163,525	(87,769)	447,221	74,522,977
ALLEGHANY*	0.2900	2,616	2,702	28,892,197	29,264,636	(35,609)	167,602	29,396,629
AMELIA	0.3652	1,494	1,590	14,390,217	15,116,983	(21,225)	97,511	15,193,269
AMHERST	0.3048	3,990	3,771	37,932,723	37,409,444	(63,343)	244,030	37,590,131
APPOMATTOX	0.2960	2,219	2,270	21,421,052	21,700,180	(154,180)	132,406	21,678,406
ARLINGTON	0.8000	26,470	26,518	100,106,421	106,098,379	(711,480)	462,967	105,849,866
AUGUSTA	0.3751	9,753	9,674	76,406,160	79,511,118	(224,612)	521,112	79,807,618
BATH	0.8000	485	469	3,208,147	3,272,553	0	7,612	3,280,165
BEDFORD	0.3132	8,842	8,775	74,244,463	75,359,705	(105,633)	628,955	75,883,027
BLAND	0.3531	630	784	7,066,627	7,973,851	(54,075)	37,417	7,957,193
BOTETOURT	0.4091	4,334	4,364	32,759,057	33,240,176	(19,757)	227,940	33,448,359
BRUNSWICK	0.4314	1,330	1,353	16,393,246	14,570,064	(15,209)	84,224	14,639,079
BUCHANAN	0.2850	2,231	2,338	23,384,696	24,708,919	(11,954)	156,973	24,853,938
BUCKINGHAM	0.3273	1,936	1,861	18,575,264	19,284,782	(152,949)	116,068	19,247,901
CAMPBELL	0.2913	7,423	7,434	65,661,520	67,255,652	(387,431)	441,788	67,310,009
CAROLINE	0.3613	4,087	4,125	34,878,252	36,070,798	(539,229)	235,080	35,766,649
CARROLL	0.2696	3,300	3,303	33,587,186	34,053,098	(170,951)	215,999	34,098,146
CHARLES CITY	0.5852	524	511	4,923,588	5,287,703	(12,539)	24,696	5,299,860
CHARLOTTE	0.2551	1,569	1,577	17,279,441	17,403,275	(39,851)	106,351	17,469,775
CHESTERFIELD	0.3546	61,679	62,840	474,614,880	480,543,692	(215,796)	3,102,884	483,430,780
CLARKE	0.5728	1,688	1,854	11,563,297	12,112,474	(12,774)	71,757	12,171,457
CRAIG	0.3362	490	444	6,385,213	6,132,634	0	35,491	6,168,125
CULPEPER	0.3594	8,257	8,139	67,559,253	66,656,848	(65,464)	464,825	67,056,209
CUMBERLAND	0.3060	1,137	1,168	14,750,219	15,209,473	(34,806)	75,570	15,250,237
DICKENSON	0.2301	1,918	1,852	21,197,328	21,138,421	(32,179)	123,641	21,229,883
DINWIDDIE	0.2912	4,121	4,129	39,511,093	40,221,792	(71,098)	236,218	40,386,912
ESSEX	0.4675	1,155	1,131	12,544,924	10,896,797	(3,561)	58,714	10,951,950
FAIRFAX	0.6532	173,206	171,944	921,005,026	947,679,418	(5,025,750)	5,147,088	947,800,756
FAUQUIER	0.5824	10,297	10,578	64,198,573	64,881,383	(29,806)	395,105	65,246,682
FLOYD	0.3513	1,678	1,681	15,488,644	15,856,538	(16,267)	111,546	15,951,817
FLUVANNA	0.4027	3,183	3,359	26,779,857	28,057,990	(19,971)	179,367	28,217,386
FRANKLIN	0.3982	5,956	5,869	50,184,735	50,658,340	(66,402)	364,030	50,955,968
FREDERICK	0.4141	13,653	13,700	104,083,619	103,058,160	(34,927)	686,220	103,709,453
GILES	0.2791	2,169	3,358	32,083,528	31,694,623	(84,364)	140,621	31,750,880
GLOUCESTER	0.3975	4,758	4,889	36,921,383	38,054,684	(56,406)	256,054	38,254,332

Summary of Recommended Direct Aid Amendments to SB 800, As Introduced - FY 2023

School Division	Key Data Elements			FY 2023 Total Allocation Reflected in Base Budget (Chapter 2)	SB 800, as Introduced FY 2023	Technical Updates		Estimated SFAC Distribution (SB 800)
	2022-24 Comp. Index	FY 2023 Projected Unadjtd ADM (Ch. 2)	FY 2023 Projected Unadjtd ADM (SB 800)			Update Early Childhood Enrollment	Provide Grocery Sales Tax Hold Harmless	
GOOCHLAND	0.8000	2,501	2,535	10,455,183	11,007,773	(33,436)	49,915	11,024,252
GRAYSON	0.3526	1,477	1,492	15,428,881	15,738,167	(22,729)	94,586	15,810,024
GREENE	0.3505	2,837	2,739	24,449,737	24,270,068	(21,717)	179,482	24,427,833
GREENSVILLE	0.4067	1,159	1,086	10,885,888	10,975,329	(9,918)	63,753	11,029,164
HALIFAX	0.3038	4,262	4,227	45,174,482	46,265,894	(11,057)	278,877	46,533,714
HANOVER	0.4741	15,958	16,611	107,635,984	109,972,301	(39,564)	748,433	110,681,170
HENRICO	0.4297	49,109	49,021	357,028,641	361,880,067	(307,956)	2,343,350	363,915,461
HENRY	0.2179	6,724	6,612	71,719,956	71,508,873	(254,966)	459,666	71,713,573
HIGHLAND	0.7745	179	190	3,106,729	3,313,615	0	3,563	3,317,178
ISLE OF WIGHT	0.3880	5,530	5,461	43,370,327	42,374,229	(40,926)	281,985	42,615,288
JAMES CITY	0.5331	9,753	10,129	61,036,616	63,625,676	(141,267)	409,044	63,893,453
KING GEORGE	0.3805	4,274	4,330	33,546,476	33,716,092	(25,374)	222,189	33,912,907
KING & QUEEN	0.4075	605	790	9,002,317	8,798,220	(55,966)	41,116	8,783,370
KING WILLIAM	0.3063	1,996	2,033	18,200,913	18,923,657	(52,188)	115,298	18,986,767
LANCASTER	0.8000	906	945	5,313,839	5,904,599	(175,538)	19,637	5,748,698
LEE	0.1714	2,817	2,744	33,246,782	32,824,851	0	208,960	33,033,811
LOUDOUN	0.5450	84,331	81,355	485,895,802	485,445,529	(143,823)	3,008,142	488,309,848
LOUISA	0.5263	4,869	4,930	33,616,464	33,809,346	(37,615)	190,585	33,962,316
LUNENBURG	0.2604	1,590	1,484	17,092,555	16,861,871	(68,005)	92,413	16,886,279
MADISON	0.4624	1,596	1,619	12,445,037	12,682,610	(8,987)	80,966	12,754,589
MATHEWS	0.5453	844	867	7,134,121	7,430,437	(94,874)	35,324	7,370,887
MECKLENBURG	0.4050	3,822	3,691	34,915,011	32,411,401	(149,208)	191,378	32,453,571
MIDDLESEX	0.6324	1,044	1,157	8,231,804	8,751,270	(12,539)	35,349	8,774,080
MONTGOMERY	0.4214	9,672	9,491	70,569,575	71,046,521	(118,012)	511,208	71,439,717
NELSON	0.5888	1,374	1,404	10,134,059	10,616,072	(127,057)	60,936	10,549,951
NEW KENT	0.4244	3,105	3,374	23,070,611	23,944,039	(43,303)	151,658	24,052,394
NORTHAMPTON	0.4793	1,257	1,275	12,712,672	13,188,525	(13,057)	66,387	13,241,855
NORTHUMBERLAND	0.6971	1,185	1,139	7,153,680	7,369,003	(12,539)	30,412	7,386,876
NOTTOWAY	0.2660	1,740	1,695	19,258,868	19,255,932	(33,132)	123,674	19,346,474
ORANGE	0.4115	4,754	4,726	37,651,951	37,806,145	(296,140)	239,654	37,749,659
PAGE	0.3163	3,079	2,887	28,917,397	28,312,814	(115,444)	182,327	28,379,697
PATRICK	0.2511	2,025	2,363	24,500,168	24,969,370	(225,362)	137,478	24,881,486
PITTSYLVANIA	0.2511	7,642	7,533	75,169,625	77,262,625	(657,306)	501,950	77,107,269
POWHATAN	0.5146	4,128	4,090	26,645,413	26,878,082	(121,206)	160,816	26,917,692
PRINCE EDWARD	0.3644	1,846	1,765	18,215,488	18,484,086	(103,072)	131,451	18,512,465
PRINCE GEORGE	0.2404	5,948	5,903	54,395,580	54,321,905	(82,543)	351,134	54,590,496

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	2022-24 Comp. Index	FY 2023 Projected Unadjted ADM (Ch. 2)	FY 2023 Projected Unadjted ADM (SB 800)			Update Early Childhood Enrollment	Provide Grocery Sales Tax Hold Harmless	
PRINCE WILLIAM	0.3739	90,511	88,718	736,876,663	733,527,917	(402,966)	4,334,586	737,459,537
PULASKI	0.3366	3,801	3,787	35,256,817	35,520,213	(44,363)	225,852	35,701,702
RAPPAHANNOCK	0.8000	694	688	4,316,487	4,498,709	(38,451)	13,905	4,474,163
RICHMOND	0.3050	1,230	1,288	13,064,012	13,320,217	(118,514)	63,882	13,265,585
ROANOKE	0.3643	13,092	13,359	101,076,053	103,642,746	(138,159)	696,947	104,201,534
ROCKBRIDGE	0.4530	2,389	2,215	18,518,110	18,513,360	(160,034)	123,340	18,476,666
ROCKINGHAM	0.3679	10,986	11,000	88,546,273	91,203,484	(661,522)	653,014	91,194,976
RUSSELL	0.2329	3,367	3,188	35,903,891	36,234,608	(801,523)	223,247	35,656,332
SCOTT	0.1893	3,357	3,777	39,749,896	44,553,278	(107,071)	203,440	44,649,647
SHENANDOAH	0.3852	5,477	5,344	46,018,839	45,742,769	(197,855)	307,076	45,851,990
SMYTH	0.2184	3,844	3,761	41,770,741	41,561,956	(71,866)	261,806	41,751,896
SOUTHAMPTON	0.2965	2,446	2,400	24,958,689	24,768,173	(88,208)	138,604	24,818,569
SPOTSYLVANIA	0.3661	22,777	23,587	190,319,938	192,355,797	(86,372)	1,241,426	193,510,851
STAFFORD	0.3411	30,108	30,453	236,026,540	236,864,830	(95,391)	1,519,738	238,289,177
SURRY	0.8000	602	635	4,236,277	4,443,650	(12,538)	12,652	4,443,764
SUSSEX	0.3476	1,003	957	11,821,706	11,951,844	(65,441)	64,098	11,950,501
TAZEWELL	0.2564	5,240	5,236	51,713,121	52,101,569	(69,617)	340,631	52,372,583
WARREN	0.4387	5,020	4,955	38,279,202	38,768,600	(113,765)	270,570	38,925,405
WASHINGTON	0.3402	6,455	6,420	55,793,853	56,615,007	(110,304)	362,201	56,866,904
WESTMORELAND	0.4768	1,435	1,457	15,161,886	15,585,746	(44,609)	73,229	15,614,366
WISE	0.2347	5,018	5,443	53,136,202	55,492,021	(223,900)	321,894	55,590,015
WYTHE	0.3277	3,594	3,699	32,938,380	33,886,308	(73,057)	214,398	34,027,649
YORK	0.3699	12,642	12,700	91,672,388	93,002,914	(228,062)	614,709	93,389,561
ALEXANDRIA	0.8000	15,774	15,275	65,009,542	66,207,306	(266,974)	274,393	66,214,725
BRISTOL	0.3058	2,105	2,086	22,934,092	22,970,573	(55,708)	140,488	23,055,353
BUENA VISTA	0.1942	788	822	10,084,706	10,559,258	94,300	56,023	10,709,581
CHARLOTTESVILLE	0.6952	3,958	4,178	23,763,585	25,780,800	(195,183)	122,611	25,708,228
COLONIAL HEIGHTS	0.4160	2,704	2,709	22,616,189	22,985,890	(73,225)	129,967	23,042,632
COVINGTON*	0.0000	0	0	0	0	0	0	0
DANVILLE	0.2524	5,393	5,355	60,277,104	60,549,284	(474,939)	365,255	60,439,600
FALLS CHURCH	0.8000	2,457	2,434	10,138,163	10,427,616	(40,451)	41,493	10,428,658
FREDERICKSBURG	0.5808	3,523	3,542	23,956,541	24,402,992	(82,605)	127,718	24,448,105
GALAX	0.2619	1,304	1,316	13,357,872	13,550,370	(67,869)	69,434	13,551,935
HAMPTON	0.2731	19,017	18,911	172,193,491	174,377,335	(376,721)	1,140,212	175,140,826
HARRISONBURG	0.3459	6,336	6,230	61,597,472	60,941,435	(109,352)	303,646	61,135,729
HOPEWELL	0.2022	3,866	3,640	40,499,019	40,127,346	(66,689)	252,389	40,313,046

Summary of Recommended Direct Aid Amendments to SB 800, As Introduced - FY 2023

School Division	Key Data Elements			FY 2023 Total Allocation Reflected in Base Budget (Chapter 2)	SB 800, as Introduced FY 2023	Technical Updates		Estimated SFAC Distribution (SB 800)
	2022-24 Comp. Index	FY 2023 Projected Unadjted ADM (Ch. 2)	FY 2023 Projected Unadjted ADM (SB 800)			Update Early Childhood Enrollment	Provide Grocery Sales Tax Hold Harmless	
LYNCHBURG	0.3760	7,482	7,411	68,780,878	70,239,959	(123,097)	509,159	70,626,021
MARTINSVILLE	0.2223	1,738	1,671	19,678,417	20,153,738	(66,309)	141,343	20,228,772
NEWPORT NEWS	0.2808	25,908	25,191	245,832,125	248,108,444	(474,330)	1,586,796	249,220,910
NORFOLK	0.3064	25,937	25,437	240,004,331	246,863,881	(2,891,942)	1,668,462	245,640,401
NORTON	0.2655	835	772	8,691,178	8,583,634	(33,154)	40,613	8,591,093
PETERSBURG	0.2410	3,753	3,893	45,108,077	46,430,456	(288,040)	245,912	46,388,328
PORTSMOUTH	0.2413	12,890	12,601	129,456,483	132,624,778	(3,075,857)	866,963	130,415,884
RADFORD	0.2395	1,766	3,529	20,804,663	27,888,586	(6,357)	94,379	27,976,608
RICHMOND CITY	0.5139	20,822	20,007	165,823,942	169,343,157	(360,273)	927,223	169,910,107
ROANOKE CITY	0.3387	13,176	12,850	132,786,761	131,409,555	(288,552)	783,898	131,904,901
STAUNTON	0.3967	2,530	2,497	24,491,100	24,046,317	(35,301)	155,057	24,166,073
SUFFOLK	0.3514	13,577	13,914	110,779,027	114,607,493	(437,526)	827,318	114,997,285
VIRGINIA BEACH	0.4059	63,787	63,437	459,002,015	460,783,611	(362,524)	3,263,636	463,684,723
WAYNESBORO	0.3685	2,694	2,795	25,173,851	25,888,285	(121,410)	173,271	25,940,146
WILLIAMSBURG	0.7217	1,040	1,030	7,576,676	7,828,451	(4,180)	27,179	7,851,450
WINCHESTER	0.4172	4,201	4,039	34,392,486	34,598,901	(94,300)	197,270	34,701,871
FAIRFAX CITY	0.8000	2,805	2,838	11,864,286	12,446,608	(184,274)	54,315	12,316,649
FRANKLIN CITY	0.2858	978	965	11,685,642	12,239,463	(25,671)	79,728	12,293,520
CHESAPEAKE	0.3403	39,950	39,807	329,946,265	328,515,620	(170,947)	2,250,785	330,595,458
LEXINGTON	0.3939	612	642	5,505,461	5,591,045	0	29,794	5,620,839
EMPORIA	0.2388	722	819	9,131,251	10,129,575	(292,691)	60,873	9,897,757
SALEM	0.3713	3,650	3,606	28,507,986	28,733,583	(373,126)	180,137	28,540,594
POQUOSON	0.3641	2,078	2,032	16,074,628	15,985,797	(15,946)	110,756	16,080,607
MANASSAS CITY	0.3562	7,449	7,365	68,674,971	69,212,347	(145,836)	382,586	69,449,097
MANASSAS PARK	0.2733	3,318	3,232	35,804,450	35,593,106	(135,219)	184,353	35,642,240
COLONIAL BEACH	0.3368	570	527	7,062,798	6,665,126	(33,262)	29,527	6,661,391
WEST POINT	0.2555	793	782	8,184,716	8,029,614	99,572	40,680	8,169,866
TOTAL:		1,220,221	1,217,246	\$ 9,249,535,849	\$ 9,371,528,813	\$ (27,952,870)	\$ 58,074,430	\$ 9,401,650,373

* Effective July 1, 2022, the City of Covington and Alleghany County school divisions consolidated into a single school division.

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

Summary of Recommended Direct Aid Amendments to SB 800, As Introduced - FY 2024

School Division	Key Data Elements			FY 2024 Total Allocation Reflected in Base Budget (Chapter 2)	SB 800, as Introduced FY 2024	Proposed Policy Changes									Estimated SFAC Distribution (SB 800)
	2022-24 Comp. Index	FY 2024 Projected Unadjtd ADM (Ch. 2)	FY 2024 Projected Unadjtd ADM (SB800)			Remove Retention Bonus	ESL Staffing Ratio (24 positions per 1,000)	Increase Maximum At-Risk Add-on to 24.0%	Expand Reading Specialist Standard to 6-8	Specialized Student Support (4 per 1,000 students)	Remove Support Cap	Instructional Aides in Certain Schools	Increase Compensation Supplement from 5% to 7%	\$1,000 Bonus for SOQ Funded Instructional and Support Positions	
ACCOMACK	0.3413	4,692	4,482	\$43,457,198	\$43,167,990	(\$207,962)	\$157,953	\$366,052	\$120,616	\$250,722	\$1,194,374	\$0	\$527,546	\$573,258	\$47,593,963
ALBEMARLE	0.6387	13,928	13,539	\$73,361,704	\$75,112,703	(\$311,104)	\$171,472	\$95,912	\$180,613	\$374,289	\$1,779,971	0	\$792,921	\$1,591,056	\$79,787,833
ALLEGHANY*	0.2900	2,525	2,690	\$27,589,632	\$28,861,535	(\$134,856)	\$10,641	\$149,746	\$73,954	\$153,577	\$731,776	0	\$356,001	\$319,645	\$30,522,019
AMELIA	0.3652	1,459	1,604	\$13,255,620	\$14,406,153	(\$68,851)	\$14,270	\$78,665	\$39,768	\$84,383	\$394,697	0	\$175,940	\$174,436	\$15,299,461
AMHERST	0.3048	4,034	3,751	\$37,696,257	\$36,822,236	(\$175,449)	\$15,629	\$190,801	\$109,963	\$209,141	\$996,502	0	\$448,327	\$479,086	\$39,096,236
APPOMATTOX	0.2960	2,223	2,308	\$20,662,583	\$21,324,449	(\$102,765)	\$9,379	\$106,769	\$62,853	\$129,624	\$619,414	0	\$265,239	\$253,936	\$22,668,898
ARLINGTON	0.8000	26,746	26,916	\$101,809,178	\$105,526,749	(\$390,669)	\$420,956	\$85,854	\$204,740	\$487,570	\$2,282,515	0	\$1,007,384	\$3,181,520	\$112,806,619
AUGUSTA	0.3751	9,731	9,845	\$76,019,087	\$80,684,598	(\$392,462)	\$66,600	\$195,483	\$236,656	\$478,611	\$2,269,691	0	\$1,017,185	\$1,099,300	\$85,655,662
BATH	0.8000	478	461	\$2,222,656	\$2,309,346	(\$7,759)	\$332	\$6,727	\$3,652	\$7,430	\$35,023	0	\$19,108	\$66,065	\$2,439,924
BEDFORD	0.3132	8,766	8,755	\$73,339,076	\$75,438,736	(\$374,133)	\$29,736	\$207,093	\$231,495	\$468,915	\$2,217,143	0	\$961,249	\$1,008,121	\$80,188,355
BLAND	0.3531	628	822	\$6,056,564	\$7,339,740	(\$39,881)	\$0	\$33,766	\$21,589	\$42,674	\$201,746	0	\$98,261	\$82,202	\$7,780,097
BOTETOURT	0.4091	4,329	4,374	\$32,070,317	\$33,081,866	(\$168,768)	\$16,728	\$42,795	\$89,651	\$196,891	\$931,064	0	\$427,291	\$509,583	\$35,127,101
BRUNSWICK	0.4314	1,297	1,347	\$15,282,295	\$15,988,123	(\$67,574)	\$4,735	\$188,847	\$31,709	\$66,233	\$315,494	0	\$184,111	\$178,021	\$16,889,699
BUCHANAN	0.2850	2,141	2,331	\$21,796,509	\$24,007,365	(\$120,050)	\$1,786	\$217,798	\$64,740	\$142,707	\$679,805	0	\$295,467	\$266,821	\$25,556,439
BUCKINGHAM	0.3273	1,961	1,902	\$17,915,569	\$18,796,352	(\$84,770)	\$7,281	\$143,217	\$59,099	\$106,794	\$508,776	0	\$222,262	\$231,900	\$19,990,911
CAMPBELL	0.2913	7,402	7,418	\$65,085,379	\$66,656,201	(\$333,816)	\$57,238	\$290,498	\$213,224	\$421,386	\$1,986,476	0	\$845,606	\$859,155	\$70,995,968
CAROLINE	0.3613	4,108	4,202	\$34,320,013	\$35,740,217	(\$167,846)	\$31,376	\$172,506	\$100,429	\$166,720	\$1,021,611	\$1,098,912	\$452,153	\$465,166	\$39,131,244
CARROLL	0.2696	3,269	3,291	\$32,606,215	\$33,206,643	(\$165,329)	\$33,448	\$216,603	\$94,624	\$195,383	\$930,909	0	\$423,541	\$396,163	\$35,331,985
CHARLES CITY	0.5852	511	508	\$3,919,523	\$4,329,187	(\$17,265)	\$0	\$20,307	\$7,523	\$17,106	\$81,276	0	\$44,775	\$71,071	\$4,553,980
CHARLOTTE	0.2551	1,542	1,541	\$16,067,491	\$16,256,065	(\$81,626)	\$2,481	\$101,921	\$43,573	\$93,766	\$446,745	0	\$204,004	\$191,025	\$17,257,954
CHESTERFIELD	0.3546	62,422	64,317	\$483,515,382	\$503,849,193	(\$2,530,148)	\$1,434,789	\$1,278,295	\$1,599,060	\$3,226,053	\$15,384,712	\$1,919,605	\$6,579,702	\$6,872,903	\$539,614,164
CLARKE	0.5728	1,679	1,903	\$10,627,630	\$11,631,538	(\$54,482)	\$17,827	\$7,173	\$29,789	\$64,007	\$303,419	0	\$139,254	\$192,597	\$12,331,122
CRAIG	0.3362	479	416	\$5,356,777	\$4,985,447	(\$22,902)	\$0	\$22,505	\$12,339	\$22,122	\$105,408	0	\$58,657	\$68,939	\$5,252,515
CULPEPER	0.3594	8,451	8,137	\$68,773,947	\$66,934,514	(\$331,948)	\$306,585	\$281,083	\$205,943	\$428,969	\$2,042,741	0	\$857,799	\$931,312	\$71,656,998
CUMBERLAND	0.3060	1,135	1,240	\$13,914,512	\$15,500,809	(\$69,701)	\$4,623	\$208,095	\$40,746	\$81,254	\$387,104	0	\$180,309	\$143,401	\$16,476,640
DICKENSON	0.2301	1,923	1,841	\$20,445,840	\$20,285,363	(\$99,253)	\$641	\$148,934	\$56,644	\$117,683	\$560,662	0	\$251,916	\$235,969	\$21,558,559
DINWIDDIE	0.2912	4,110	4,191	\$38,828,367	\$40,404,686	(\$194,216)	\$24,787	\$224,116	\$121,379	\$238,696	\$1,147,146	0	\$507,530	\$482,864	\$42,956,988
ESSEX	0.4675	1,143	1,119	\$11,591,842	\$10,205,876	(\$43,770)	\$6,208	\$92,763	\$26,888	\$51,739	\$246,451	0	\$113,327	\$144,617	\$10,844,099
FAIRFAX	0.6532	173,193	172,382	\$937,568,714	\$965,396,095	(\$4,383,022)	\$4,649,614	\$1,136,563	\$2,469,132	\$5,373,331	\$25,627,342	0	\$11,296,305	\$20,250,343	\$1,031,815,703
FAUQUIER	0.5824	10,301	10,651	\$64,066,645	\$65,817,423	(\$299,890)	\$146,516	\$70,427	\$163,415	\$352,480	\$1,675,540	0	\$768,711	\$1,177,260	\$69,871,882
FLOYD	0.3513	1,629	1,675	\$14,256,090	\$15,014,221	(\$76,392)	\$7,561	\$56,770	\$42,409	\$85,146	\$404,570	0	\$188,581	\$198,410	\$15,921,276
FLUVANNA	0.4027	3,159	3,486	\$26,001,019	\$28,578,925	(\$148,971)	\$25,363	\$60,844	\$82,088	\$162,217	\$759,236	0	\$376,404	\$361,220	\$30,257,326
FRANKLIN	0.3982	5,858	5,793	\$48,920,192	\$49,572,262	(\$227,686)	\$24,051	\$252,484	\$140,000	\$280,321	\$1,335,651	0	\$577,887	\$686,635	\$52,641,605
FREDERICK	0.4141	13,784	13,726	\$105,406,566	\$105,333,041	(\$510,526)	\$260,948	\$217,519	\$317,610	\$647,826	\$3,087,348	0	\$1,333,116	\$1,535,864	\$112,222,746
GILES	0.2791	2,138	3,596	\$30,940,671	\$33,198,441	(\$173,779)	\$1,801	\$143,603	\$96,024	\$207,364	\$980,356	0	\$435,690	\$254,420	\$35,143,920
GLOUCESTER	0.3975	4,687	4,898	\$35,705,268	\$37,519,682	(\$180,461)	\$9,532	\$98,828	\$116,710	\$229,802	\$1,089,678	0	\$457,437	\$516,752	\$39,857,960
GOOCHLAND	0.8000	2,499	2,632	\$9,599,223	\$10,354,249	(\$34,910)	\$3,830	\$7,887	\$19,923	\$40,022	\$190,338	0	\$87,710	\$295,758	\$10,964,807
GRAYSON	0.3526	1,490	1,516	\$14,718,176	\$15,253,445	(\$71,793)	\$2,695	\$115,983	\$38,273	\$82,191	\$391,557	0	\$184,014	\$190,907	\$16,187,272
GREENE	0.3505	2,824	2,660	\$23,624,033	\$23,023,787	(\$117,262)	\$32,987	\$73,181	\$69,282	\$135,927	\$642,669	0	\$284,802	\$325,663	\$24,471,036
GREENSVILLE	0.4067	1,190	1,073	\$10,075,587	\$10,038,969	(\$44,800)	\$4,939	\$90,765	\$28,805	\$55,209	\$262,985	\$276,953	\$116,843	\$146,921	\$10,977,589
HALIFAX	0.3038	4,188	4,204	\$43,932,730	\$45,163,496	(\$205,478)	\$13,333	\$338,169	\$125,204	\$245,858	\$1,171,244	0	\$527,223	\$526,075	\$47,905,124
HANOVER	0.4741	15,793	16,798	\$106,757,571	\$112,035,611	(\$552,207)	\$98,523	\$90,028	\$323,569	\$685,616	\$3,229,168	0	\$1,405,258	\$1,797,163	\$119,112,729
HENRICO	0.4297	49,099	49,212	\$359,998,797	\$371,108,462	(\$1,787,139)	\$1,029,939	\$1,340,525	\$1,128,008	\$2,198,401	\$10,536,026	\$3,414,912	\$4,623,859	\$5,629,481	\$399,222,474
HENRY	0.2179	6,697	6,562	\$71,108,402	\$71,124,627	(\$352,882)	\$113,307	\$560,955	\$219,822	\$430,331	\$2,050,240	0	\$898,530	\$809,173	\$75,854,103
HIGHLAND	0.7745	184	195	\$2,176,090	\$2,419,736	(\$5,670)	\$0	\$5,668	\$2,410	\$8,749	\$41,586	0	\$14,196	\$38,130	\$2,524,805
ISLE OF WIGHT	0.3880	5,629	5,510	\$43,468,874	\$43,073,554	(\$209,895)	\$18,344	\$103,759	\$126,531	\$261,490	\$1,239,947	0	\$541,906	\$638,160	\$45,793,796

Summary of Recommended Direct Aid Amendments to SB 800, As Introduced - FY 2024

School Division	Key Data Elements			FY 2024 Total Allocation Reflected in Base Budget (Chapter 2)	SB 800, as Introduced FY 2024	Proposed Policy Changes									Estimated SFAC Distribution (SB 800)
	2022-24 Comp. Index	FY 2024 Projected Unadjd ADM (Ch. 2)	FY 2024 Projected Unadjd ADM (SB800)			Remove Retention Bonus	ESL Staffing Ratio (24 positions per 1,000)	Increase Maximum At-Risk Add-on to 24.0%	Expand Reading Specialist Standard to 6-8	Specialized Student Support (4 per 1,000 students)	Remove Support Cap	Instructional Aides in Certain Schools	Increase Compensation Supplement from 5% to 7%	\$1,000 Bonus for SOQ Funded Instructional and Support Positions	
JAMES CITY	0.5331	9,727	10,249	60,587,048	64,347,261	(300,609)	85,914	115,557	182,350	373,018	1,750,319	0	773,829	1,106,222	68,433,861
KING GEORGE	0.3805	4,309	4,364	33,099,519	33,746,437	(162,838)	13,412	56,219	105,961	206,996	987,181	0	423,452	469,752	35,846,572
KING & QUEEN	0.4075	615	781	8,186,437	7,986,259	(35,757)	2,467	60,903	14,730	39,136	186,430	0	90,783	82,363	8,427,314
KING WILLIAM	0.3063	1,988	2,103	17,360,997	18,688,533	(102,734)	5,198	30,668	52,346	107,350	507,683	0	262,203	230,705	19,781,952
LANCASTER	0.8000	880	986	4,311,298	4,631,225	(14,602)	332	26,420	7,373	16,873	80,373	0	37,197	113,991	4,899,182
LEE	0.1714	2,778	2,694	32,178,555	31,986,427	(167,481)	691	264,698	89,840	188,063	895,905	0	414,174	358,970	34,031,287
LOUDOUN	0.5450	86,034	81,998	499,953,503	499,650,790	(2,472,767)	1,861,205	212,932	1,522,535	3,372,456	15,725,730	0	6,357,912	9,321,112	535,551,905
LOUISA	0.5263	4,887	4,863	33,174,135	33,338,064	(148,713)	27,608	110,597	95,148	182,581	870,625	0	383,538	576,929	35,436,377
LUNENBURG	0.2604	1,618	1,421	16,497,185	15,535,407	(69,641)	28,327	131,612	48,855	89,291	425,354	0	181,760	188,000	16,558,965
MADISON	0.4624	1,581	1,642	11,506,930	12,091,977	(56,809)	7,162	34,398	35,159	68,198	324,060	0	143,784	182,068	12,829,997
MATHEWS	0.5453	817	863	6,152,766	6,526,278	(31,076)	1,514	20,776	17,596	30,651	146,059	0	77,720	110,072	6,899,590
MECKLENBURG	0.4050	3,781	3,628	33,927,812	31,047,919	(142,964)	10,899	229,653	82,012	180,531	860,050	0	363,612	453,293	33,085,005
MIDDLESEX	0.6324	1,025	1,252	7,267,585	8,155,712	(38,808)	2,755	32,003	19,256	37,505	178,845	0	99,710	129,212	8,616,190
MONTGOMERY	0.4214	9,765	9,524	70,852,624	71,363,154	(344,560)	81,898	171,170	210,637	419,557	2,011,025	0	893,000	1,106,588	75,912,469
NELSON	0.5888	1,290	1,341	8,810,517	9,115,920	(38,373)	6,848	39,686	23,764	44,143	210,327	0	97,643	154,876	9,654,834
NEW KENT	0.4244	3,147	3,540	22,543,734	24,402,650	(124,537)	4,793	23,682	81,399	156,372	733,812	0	319,271	350,175	25,947,617
NORTHAMPTON	0.4793	1,212	1,316	11,217,929	12,358,677	(57,431)	23,412	136,123	25,560	60,824	288,863	189,049	140,944	156,039	13,628,646
NORTHUMBERLAND	0.6971	1,183	1,171	6,232,008	6,516,118	(24,953)	3,026	36,703	14,079	29,680	141,496	0	64,217	144,908	6,925,274
NOTTOWAY	0.2660	1,720	1,671	18,235,846	18,374,895	(90,669)	19,557	165,113	49,026	101,876	485,406	0	229,859	207,754	19,542,817
ORANGE	0.4115	4,798	4,673	37,239,099	37,004,186	(175,401)	47,040	155,272	111,382	219,868	1,036,497	0	453,226	548,767	39,400,837
PAGE	0.3163	3,077	2,821	28,156,084	26,999,787	(127,751)	10,247	145,669	77,310	155,427	742,696	0	327,205	363,394	28,693,984
PATRICK	0.2511	1,982	2,341	23,297,726	23,983,523	(119,719)	11,225	143,984	56,328	142,006	676,599	0	306,303	240,748	25,440,997
PITTSYLVANIA	0.2511	7,515	7,451	73,691,406	75,726,313	(367,770)	41,155	495,021	233,083	456,156	2,173,314	0	941,624	891,891	80,590,787
POWHATAN	0.5146	4,136	4,029	25,978,911	25,981,698	(124,267)	5,254	14,790	68,590	145,661	694,751	0	319,036	465,791	27,571,304
PRINCE EDWARD	0.3644	1,832	1,725	17,285,117	17,139,659	(71,815)	11,642	165,332	48,090	95,447	453,325	618,406	195,739	208,647	18,864,472
PRINCE GEORGE	0.2404	5,936	5,831	53,694,456	53,468,544	(271,245)	23,402	151,155	175,734	350,043	1,647,046	0	692,714	666,946	56,904,339
PRINCE WILLIAM	0.3739	91,855	89,532	756,742,581	761,840,482	(3,924,289)	4,676,296	2,315,099	2,363,695	5,109,556	24,589,277	0	10,167,577	10,234,275	817,371,968
PULASKI	0.3366	3,768	3,688	34,318,196	33,957,764	(161,062)	15,466	183,429	95,461	197,400	940,636	0	413,670	429,071	36,071,835
RAPPAHANNOCK	0.8000	677	666	3,328,596	3,431,790	(9,576)	2,664	4,651	1,491	1,290	6,308	0	24,099	83,687	3,546,404
RICHMOND	0.3050	1,209	1,297	12,019,805	12,443,798	(60,025)	12,154	84,214	38,947	74,157	353,310	0	155,233	143,863	13,245,651
ROANOKE	0.3643	13,038	13,612	100,420,592	105,756,791	(542,027)	121,210	152,518	337,489	660,619	3,150,559	0	1,396,437	1,508,682	112,542,278
ROCKBRIDGE	0.4530	2,386	2,145	17,647,734	17,074,746	(79,068)	10,020	60,152	49,914	91,834	436,356	0	207,867	296,382	18,148,203
ROCKINGHAM	0.3679	11,026	11,123	88,830,453	91,623,405	(449,180)	289,991	251,225	264,273	548,889	2,602,675	0	1,159,526	1,263,596	97,554,400
RUSSELL	0.2329	3,355	3,124	35,213,387	34,525,873	(175,290)	3,833	241,118	95,203	190,657	908,466	0	449,848	408,424	36,648,132
SCOTT	0.1893	3,354	3,940	38,903,855	45,877,732	(252,616)	9,451	316,591	125,758	260,422	1,244,383	0	625,781	454,810	48,662,312
SHENANDOAH	0.3852	5,449	5,284	45,276,836	44,907,979	(214,991)	97,260	187,363	132,065	257,049	1,231,942	0	550,889	630,441	47,779,997
SMYTH	0.2184	3,788	3,652	40,636,325	40,049,002	(200,121)	7,158	284,527	120,621	236,332	1,125,930	0	505,810	470,334	42,599,593
SOUTHAMPTON	0.2965	2,434	2,368	24,104,446	23,604,391	(108,517)	5,857	103,540	68,030	133,323	628,506	0	287,036	280,923	25,003,089
SPOTSYLVANIA	0.3661	22,785	24,020	192,251,876	199,536,303	(983,634)	590,564	466,887	618,609	1,249,483	5,831,337	0	2,556,840	2,526,136	212,392,525
STAFFORD	0.3411	30,584	31,166	241,605,258	247,948,740	(1,291,422)	754,131	496,701	786,486	1,669,350	7,875,723	0	3,283,962	3,327,881	264,851,552
SURRY	0.8000	588	667	3,251,675	3,545,355	(12,140)	166	16,389	5,161	11,092	52,693	0	30,530	89,716	3,738,962
SUSSEX	0.3476	1,009	954	10,984,411	11,099,156	(46,300)	5,433	149,630	30,567	57,904	274,952	0	122,733	131,139	11,825,214
TAZEWELL	0.2564	5,203	5,284	50,857,112	52,214,087	(259,390)	1,857	342,836	163,782	321,808	1,533,209	0	669,957	634,102	55,622,248
WARREN	0.4387	5,040	4,920	37,881,187	37,967,871	(181,109)	35,371	134,344	105,332	225,799	1,078,231	0	466,720	590,116	40,422,675
WASHINGTON	0.3402	6,411	6,394	55,037,370	56,364,345	(286,544)	13,185	265,882	177,773	337,841	1,605,425	0	728,116	760,698	59,966,721
WESTMORELAND	0.4768	1,430	1,515	14,344,755	15,447,676	(60,579)	18,731	150,189	31,315	67,439	321,263	0	172,912	182,940	16,331,886

Summary of Recommended Direct Aid Amendments to SB 800, As Introduced - FY 2024

School Division	Key Data Elements			FY 2024 Total Allocation Reflected in Base Budget (Chapter 2)	SB 800, as Introduced FY 2024	Proposed Policy Changes									Estimated SFAC Distribution (SB 800)
	2022-24 Comp. Index	FY 2024 Projected Unadjtd ADM (Ch. 2)	FY 2024 Projected Unadjtd ADM (SB800)			Remove Retention Bonus	ESL Staffing Ratio (24 positions per 1,000)	Increase Maximum At-Risk Add-on to 24.0%	Expand Reading Specialist Standard to 6-8	Specialized Student Support (4 per 1,000 students)	Remove Support Cap	Instructional Aides in Certain Schools	Increase Compensation Supplement from 5% to 7%	\$1,000 Bonus for SOQ Funded Instructional and Support Positions	
WISE	0.2347	4,903	5,502	51,485,338	54,838,756	(279,116)	2,550	386,746	181,645	344,090	1,639,434	0	711,198	578,360	58,403,663
WYTHE	0.3277	3,522	3,775	31,660,509	33,911,397	(167,038)	2,239	164,821	102,985	201,048	955,241	0	425,118	410,609	36,006,420
YORK	0.3699	12,835	12,881	92,585,841	94,403,894	(490,259)	72,399	49,253	320,140	618,223	2,917,665	0	1,249,462	1,423,887	100,564,664
ALEXANDRIA	0.8000	16,098	15,474	66,019,417	68,218,700	(224,399)	441,123	268,365	126,047	298,346	1,411,170	219,237	582,369	1,822,148	73,163,106
BRISTOL	0.3058	2,098	2,071	22,145,465	22,072,473	(104,582)	8,671	171,803	54,394	120,799	575,487	0	263,555	273,183	23,435,783
BUENA VISTA	0.1942	751	809	8,793,999	9,540,282	(50,942)	0	69,610	25,907	53,852	255,834	0	128,844	103,107	10,126,494
CHARLOTTEVILLE	0.6952	3,952	4,306	23,028,076	25,093,342	(86,049)	73,597	100,234	48,144	106,305	506,492	310,183	227,269	464,424	26,843,941
COLONIAL HEIGHTS	0.4160	2,714	2,752	21,937,033	22,685,539	(107,772)	36,956	134,616	63,524	133,317	628,371	0	275,953	339,377	24,189,881
COVINGTON*	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DANVILLE	0.2524	5,410	5,336	59,988,609	59,735,852	(274,135)	62,869	679,658	174,830	359,524	1,712,324	5,381,780	788,089	672,845	69,293,636
FALLS CHURCH	0.8000	2,471	2,438	9,335,466	9,565,731	(32,616)	9,628	0	20,240	42,747	203,400	0	89,253	274,518	10,172,901
FREDERICKSBURG	0.5808	3,591	3,637	23,599,494	24,418,445	(98,964)	97,100	140,682	61,815	133,815	629,369	571,458	270,226	397,261	26,621,207
GALAX	0.2619	1,322	1,347	12,631,304	12,939,092	(64,079)	53,466	110,546	45,169	84,011	400,208	0	166,560	156,017	13,890,990
HAMPTON	0.2731	19,129	19,036	173,541,731	176,300,394	(854,604)	96,233	1,106,208	559,906	1,129,701	5,382,538	0	2,208,934	2,192,012	188,121,322
HARRISONBURG	0.3459	6,513	6,269	62,871,233	61,974,045	(278,952)	540,807	537,875	168,518	352,694	1,684,928	0	730,809	760,526	66,471,250
HOPEWELL	0.2022	3,863	3,548	39,808,345	38,722,328	(186,221)	49,155	422,623	115,497	249,859	1,190,096	0	479,289	463,326	41,505,952
LYNCHBURG	0.3760	7,419	7,364	67,965,763	69,487,049	(297,808)	54,554	512,322	189,676	385,059	1,834,564	1,258,881	803,335	858,832	75,086,464
MARTINSVILLE	0.2223	1,712	1,640	18,559,604	18,750,679	(80,921)	40,147	227,740	55,233	116,308	553,929	0	209,394	194,965	20,067,474
NEWPORT NEWS	0.2808	25,945	25,081	247,326,993	250,804,248	(1,157,827)	483,849	1,818,767	717,923	1,496,015	7,127,345	5,066,715	2,999,042	2,970,064	272,326,141
NORFOLK	0.3064	25,646	25,090	238,829,607	243,517,493	(1,137,476)	381,154	1,872,862	701,382	1,466,753	6,987,857	5,507,859	2,997,871	3,010,152	265,305,907
NORTON	0.2655	857	754	7,877,613	7,487,686	(36,113)	2,445	50,874	22,581	47,599	222,813	0	92,785	102,881	7,993,551
PETERSBURG	0.2410	3,748	3,953	44,376,704	46,879,815	(201,248)	82,155	659,521	132,239	282,298	1,344,339	1,956,125	559,701	452,571	52,147,516
PORTSMOUTH	0.2413	12,856	12,484	129,279,461	129,693,845	(598,775)	45,483	1,066,861	362,998	801,561	3,818,472	2,179,247	1,577,721	1,497,595	140,445,008
RADFORD	0.2395	1,780	3,985	19,962,018	30,953,129	(166,842)	3,799	148,876	112,414	241,958	1,143,917	0	433,323	187,283	33,057,857
RICHMOND CITY	0.5139	20,852	20,106	167,294,623	173,338,674	(687,202)	675,911	1,699,247	478,873	885,322	4,217,186	7,347,245	1,894,483	2,521,389	192,371,128
ROANOKE CITY	0.3387	13,274	12,575	134,329,878	129,975,358	(553,015)	414,612	1,363,264	356,913	745,911	3,552,815	0	1,416,142	1,567,621	138,839,621
STAUNTON	0.3967	2,554	2,378	23,941,026	22,407,889	(91,590)	26,120	85,264	57,008	113,765	540,530	0	240,678	300,580	23,680,244
SUFFOLK	0.3514	13,574	14,147	110,727,147	115,742,573	(560,966)	27,002	458,034	379,624	720,692	3,444,083	0	1,444,586	1,541,290	123,196,918
VIRGINIA BEACH	0.4059	63,701	63,222	461,833,901	467,307,699	(2,275,980)	489,714	1,075,994	1,476,746	2,908,651	13,831,701	0	5,818,622	7,015,045	497,648,192
WAYNESBORO	0.3685	2,655	2,780	24,475,990	24,898,713	(119,610)	63,096	149,414	73,905	140,295	668,550	717,196	317,804	308,439	27,217,802
WILLIAMSBURG	0.7217	1,040	1,090	6,670,570	6,878,236	(19,237)	16,220	7,195	10,935	23,634	110,903	0	49,903	117,155	7,194,944
WINCHESTER	0.4172	4,249	4,074	34,088,250	34,749,077	(159,318)	212,914	238,195	95,099	206,513	988,639	0	416,174	493,640	37,240,933
FAIRFAX CITY	0.8000	2,774	2,825	11,010,832	11,123,387	(41,618)	45,238	10,872	22,758	50,174	240,316	0	107,039	324,931	11,883,097
FRANKLIN CITY	0.2858	979	976	10,850,178	11,536,749	(52,428)	2,973	121,207	29,861	63,629	298,035	546,707	143,978	132,851	12,823,562
CHESAPEAKE	0.3403	40,354	39,970	335,545,845	335,583,757	(1,619,692)	245,529	900,212	1,017,264	2,054,077	9,712,257	0	4,256,840	4,584,921	356,735,165
LEXINGTON	0.3939	620	677	4,574,132	4,920,309	(26,234)	8,579	4,650	15,381	31,466	147,656	0	67,619	72,901	5,242,327
EMPORIA	0.2388	661	808	7,631,927	8,800,791	(43,116)	14,577	90,071	27,752	53,348	254,111	0	110,080	80,070	9,387,684
SALEM	0.3713	3,626	3,562	27,585,128	27,442,018	(136,164)	39,783	67,778	86,351	176,284	827,137	0	354,799	416,745	29,274,731
POQUOSON	0.3641	2,081	2,027	15,204,913	15,214,196	(79,995)	2,117	5,857	49,592	97,973	463,681	0	197,111	230,188	16,180,720
MANASSAS CITY	0.3562	7,485	7,419	69,147,911	71,511,654	(353,338)	729,871	469,638	202,186	469,287	2,204,878	0	930,073	858,821	77,023,070
MANASSAS PARK	0.2733	3,274	3,164	34,915,819	34,493,002	(168,699)	370,999	267,208	101,861	233,401	1,094,634	0	439,284	366,753	37,198,443
COLONIAL BEACH	0.3368	555	503	6,014,623	5,510,791	(26,761)	1,657	39,418	13,387	28,069	133,721	0	68,279	79,618	5,848,179
WEST POINT	0.2555	792	769	7,242,546	7,068,878	(37,281)	1,240	11,575	22,410	44,430	209,669	0	96,606	96,067	7,513,594
TOTAL:		1,224,705	1,224,046	\$ 9,247,702,348	\$ 9,446,762,366	(\$ 45,152,270)	\$ 24,327,096	\$ 37,081,659	\$ 27,533,702	\$ 56,941,482	\$ 270,609,379	\$ 38,580,470	\$ 116,781,535	\$ 140,439,864	\$ 10,115,655,283

* Effective July 1, 2022, the City of Covington and Alleghany County school divisions consolidated into a single school division.
 Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. The proposed teacher performance bonus and hiring incentives and Federal funds are not included in this analysis.