

HB 6001/SB 6001 - Actions to Chapter 769 (2023)

Line #	Item #	Short Title	Secretariat	Agency	GF Dollars FY2024	NGF Dollars FY2024
1	0	Adjustments to the Front Page	Revenues	Revenues		
2	1	Legislative Operations Funding	Legislative Department	General Assembly of Virginia	\$1,200,000	
3	1	Commission on Electric Utility Regulation- Stand Alone Agency	Legislative Department	General Assembly of Virginia	(\$10,011)	
4	1	VA529 Defined Benefit Trust Fund Workgroup	Legislative Department	General Assembly of Virginia		
5	1	Joint Subcommittees on Elementary & Secondary and Higher Education Funding	Legislative Department	General Assembly of Virginia		
6	6	Chesapeake Bay License Plate Revenue	Legislative Department	Division of Legislative Services		\$327,152
7	6	Commission on Utility Regulation - DLS Administrative Support	Legislative Department	Division of Legislative Services		
8	6	Joint Subcommittee to Examine the Commonwealth's Pandemic Response	Legislative Department	Division of Legislative Services		
9	6	DLS - Virginia Gaming Commission	Legislative Department	Division of Legislative Services	\$250,000	
10	24	VCIEAC - One Position/Funding Related to Increased Workload	Legislative Department	Virginia Conflict of Interest and Ethics Advisory Council	\$53,602	
11	35	Crime Commission - Staff Compensation Plan	Legislative Department	Virginia State Crime Commission	\$75,000	
12	35.50	Commission on Electric Utility Regulation - Agency Set-Out and Staffing	Legislative Department	Commission on Electric Utility Regulation	\$345,525	
13	37	Council of State Governments	Legislative Department	Virginia Commission on Intergovernmental Cooperation	\$12,731	
14	38	Revert Legislative Balances	Legislative Department	Legislative Department Reversion Clearing Account		
15	42	Revert Criminal Fund Balances	Judicial Department	Supreme Court		
16	43	Court of Appeals Caseloads	Judicial Department	Court of Appeals of Virginia	\$181,459	
17	44	Retired Judge Per Diem Circuit Courts	Judicial Department	Circuit Courts	\$827,236	
18	44	Technical Language for Criminal and IMC Funds	Judicial Department	Circuit Courts		
19	45	Add Judge - 22nd Judicial District	Judicial Department	General District Courts	\$290,149	

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20	45	Salary Increase for District Court Clerks & Deputy Clerks	Judicial Department	General District Courts	\$1,024,041	
21	45	Retired Judge Per Diem - General District Courts	Judicial Department	General District Courts	\$443,733	
22	45	Add Interpreters High-Need District	Judicial Department	General District Courts	\$104,156	
23	46	Retired Judge Per Diem - Juvenile & Domestic Relations Courts	Judicial Department	Juvenile and Domestic Relations District Courts	\$318,267	
24	47	Retired Judge Per Diem - Combined District Courts	Judicial Department	Combined District Courts	\$82,837	
25	51	Salary Increase for Public Defender Offices	Judicial Department	Indigent Defense Commission	\$3,712,926	
26	52	Sentencing Commission Compensation Adjustment	Judicial Department	Virginia Criminal Sentencing Commission	\$60,300	
27	60	LG - Operations	Executive Offices	Lieutenant Governor	\$125,000	
28	61	OAG - Organized Retail Crime Task Force	Executive Offices	Attorney General and Department of Law	\$207,053	
29	61	OAG - Provide Compensation Adjustment for Non Attorney Staff	Executive Offices	Attorney General and Department of Law	\$287,780	
30	68	OSIG - Department of Corrections Ombudsman	Executive Offices	Office of the State Inspector General	\$250,000	
31	72	Consolidate Table Setting Out Sheriffs' Salaries	Administration	Compensation Board	\$726,367	
32	72	Salary Increase for Sheriffs' Offices	Administration	Compensation Board	\$7,579,057	
33	72	Piedmont Regional Jail Authority Positions	Administration	Compensation Board	\$1,026,952	
34	73	Piedmont Regional Jail Authority Overhead Recovery	Administration	Compensation Board	(\$160,345)	
35	73	Increase Per Diem Payment for Local Responsible Inmates	Administration	Compensation Board	\$1,429,779	
36	75	Restore Unfunded Commissioner of the Revenue Positions	Administration	Compensation Board	\$931,301	
37	76	Salary Increase for Commonwealth's Attorneys' Offices	Administration	Compensation Board	\$3,964,746	
38	77	Salary Increase for Circuit Court Clerks' Offices	Administration	Compensation Board	\$593,507	
39	78	Restore Unfunded Deputy Treasurer Positions	Administration	Compensation Board	\$1,988,433	
40	79	Piedmont Regional Jail Authority Position Table	Administration	Compensation Board		
41	79	Career Development Plans	Administration	Compensation Board	\$41,850	

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42	88	Virginia Management Fellows Program	Administration	Virginia Management Fellows Program Administration		
43	98	Establish Beer Distribution Company	Agriculture and Forestry	Department of Agriculture and Consumer Services	\$458,500	
44	98	Allocate Positions Using Existing NGF Revenue	Agriculture and Forestry	Department of Agriculture and Consumer Services		
45	99	Blue Catfish Processing, Flash Freezing, & Infrastructure Grant Program	Agriculture and Forestry	Department of Agriculture and Consumer Services	\$250,000	
46	99	Dairy Producer Margin Coverage Premium Assistance Program	Agriculture and Forestry	Department of Agriculture and Consumer Services	\$700,000	
47	104	Hemp Product Registration and Regulation	Agriculture and Forestry	Department of Agriculture and Consumer Services	\$1,100,000	
48	113	Cloud Computing Cluster Infrastructure Grant Fund Language	Commerce and Trade	Economic Development Incentive Payments		
49	113	Inland Port Development	Commerce and Trade	Economic Development Incentive Payments	\$10,000,000	
50	113	VA Econ. Incent. Dev. Grant (VEIDG) Funding & Reapprop. Authorization	Commerce and Trade	Economic Development Incentive Payments	\$1,669,000	
51	113	York County Cruise Ship Tender Pier and Transportation Facility	Commerce and Trade	Economic Development Incentive Payments	\$8,500,000	
52	113	Remediation Incentive for Sale of Central Virginia Training Center	Commerce and Trade	Economic Development Incentive Payments	\$6,000,000	
53	113	Major Headquarters Workforce Grant Fund (FY 2022)	Commerce and Trade	Economic Development Incentive Payments	\$35,500,000	
54	113	Business Ready Sites Program Fund	Commerce and Trade	Economic Development Incentive Payments	\$125,000,000	
55	113	Virginia Business Ready Sites Acquisition Fund and Program	Commerce and Trade	Economic Development Incentive Payments	\$75,000,000	
56	113	MEI Project Thresholds for Instate Relocation Projects	Commerce and Trade	Economic Development Incentive Payments		
57	114	Flood Relief for Buchanan and Tazewell (\$18.0 mil. NGF)	Commerce and Trade	Department of Housing and Community Development		

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58	114	Statewide Housing Needs Assessment	Commerce and Trade	Department of Housing and Community Development	\$200,000	
59	115	Authorization to Use Federal Broadband Funding	Commerce and Trade	Department of Housing and Community Development		
60	115	Workforce, Innovation, Skills Hub (WISH)	Commerce and Trade	Department of Housing and Community Development	\$400,000	
61	115	Community Development Financial Institutions Fund	Commerce and Trade	Department of Housing and Community Development	\$1,500,000	
62	116	General Fund Balance Reversion	Commerce and Trade	Department of Housing and Community Development		
63	122	Virginia Power Innovation Fund	Commerce and Trade	Department of Energy	\$4,000,000	
64	125	Virginia Office of Labor Market Alignment	Commerce and Trade	Virginia Economic Development Partnership	\$233,600	
65	125	Sites Administration	Commerce and Trade	Virginia Economic Development Partnership		
66	126	Increase Visitors to the Carter Family Fold	Commerce and Trade	Virginia Tourism Authority	\$500,000	
67	126	Historic Study of the Green Book in Virginia	Commerce and Trade	Virginia Tourism Authority	\$97,000	
68	126	Spearhead Trail Support	Commerce and Trade	Virginia Tourism Authority		
69	129	Virginia Literacy Act - Expansion through Grade Eight	Education: Elementary and Secondary	Department of Education, Central Office Operations		
70	129	Flexibility for Childcare Staffing Ratios	Education: Elementary and Secondary	Department of Education, Central Office Operations		
71	138.10	Direct Aid: Support Positions, Flexible Per Pupil Funding, Two Percent Salary, Other Initiatives	Education: Elementary and Secondary	Direct Aid to Public Education	\$559,157,352	\$86,170,708
72	142	SCHEV - New Economy Workforce Credential Grant	Education: Higher Education	State Council of Higher Education for Virginia	\$5,000,000	
73	142	SCHEV - Recruitment and Retention of Pell-Eligible Students	Education: Higher Education	State Council of Higher Education for Virginia	\$12,500,000	
74	142	SCHEV - Defer Unutilized Program Funds	Education: Higher Education	State Council of Higher Education for Virginia	(\$500,000)	
75	144	SCHEV - Technical FTE Adjustment	Education: Higher Education	State Council of Higher Education for Virginia		

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76	156	RBC - Review Governance Structure	Education: Higher Education	Richard Bland College		
77	171	Longwood - Lake Country Distance Education Center	Education: Higher Education	Longwood University	\$10,000	
78	197	UVA - Cancer Research	Education: Higher Education	University of Virginia	\$2,500,000	
79	199	Revert GF Balance Helipad	Education: Higher Education	University of Virginia Medical Center		
80	202	UVA-Wise - Center for Teaching Excellence	Education: Higher Education	University of Virginia's College at Wise	\$300,000	
81	208	VCU - Massey Cancer Center	Education: Higher Education	Virginia Commonwealth University	\$2,500,000	
82	212	VCCS - Technical Change for Southside Virginia CC	Education: Higher Education	Virginia Community College System		
83	212	VCCS - Workforce Programs	Education: Higher Education	Virginia Community College System	\$8,350,000	
84	225	VT - Transcranial Magnetic Stimulation	Education: Higher Education	Virginia Polytechnic Institute and State University	\$1,000,000	
85	240	State Aid to Local Libraries	Education: Other Education	The Library Of Virginia	\$3,564,000	
86	241	Secure IT Infrastructure	Education: Other Education	The Library Of Virginia	\$1,436,000	
87	244	VCA - State Theatre of Virginia	Education: Other Education	Virginia Commission for the Arts	\$920,500	
88	247	EVMS - Support Merger with ODU	Education: Higher Education	Eastern Virginia Medical School	\$14,000,000	
89	247	EVMS - Medicaid Supplemental Payments	Education: Higher Education	Eastern Virginia Medical School		
90	251	RHEA - Operations Support	Education: Higher Education	Roanoke Higher Education Authority	\$364,636	
91	252	SVHEC - Workforce Initiative and Innovation Center	Education: Higher Education	Southern Virginia Higher Education Center	\$556,000	
92	255.5	HE - Maintain Affordable Access - Operations, Aid, & Other Initiatives	Education: Higher Education	Maintain Affordable Access	\$143,250,000	

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93	267.1	Revenue Reserve Deposit - FY 2023 Surplus	Finance	Department of Accounts Transfer Payments	\$289,585,440	
94	274	Fund Costs for Tax Administration	Finance	Department of Taxation	\$625,000	
95	276	TAX - Rebate Administrative Processing Costs	Finance	Department of Taxation	\$475,000	
96	277	Claims Bills from 2023 Session	Finance	Department of the Treasury		
97	277	TRS - Rebate Administrative Processing Costs	Finance	Department of the Treasury	\$1,835,455	
98	284	Capture Children's Services Act Balances	Health and Human Resources	Children's Services Act		
99	285	Modify Private Day School Rate Setting	Health and Human Resources	Children's Services Act		
100	287	Behavioral Health Loan Repayment Program	Health and Human Resources	Department of Health	\$1,500,000	
101	287	Nurse Preceptor Incentive Program	Health and Human Resources	Department of Health	\$3,000,000	
102	289	Salary Adjustments for the Office of Chief Medical Examiner	Health and Human Resources	Department of Health	\$745,975	
103	294	Rent Costs for Local Health Departments	Health and Human Resources	Department of Health	\$943,856	\$698,322
104	295	ALS Assistance Funding	Health and Human Resources	Department of Health	\$750,000	
105	295	Samaritan House	Health and Human Resources	Department of Health	\$500,000	
106	296	Drinking Water Infrastructure Projects	Health and Human Resources	Department of Health	\$3,373,581	\$91,864,181
107	301	Emergency Regulations for Dental Legislation	Health and Human Resources	Department of Health Professions		
108	302	Medical Services for Involuntary Mental Commitments	Health and Human Resources	Department of Medical Assistance Services	(\$250,000)	
109	303	Family Access to Medical Insurance Security Program Funding Adjustment	Health and Human Resources	Department of Medical Assistance Services	(\$321,954)	\$5,279,027
110	304	Early Intervention Services	Health and Human Resources	Department of Medical Assistance Services	\$558,509	\$593,974

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111	304	Add 500 Developmental Disability Waiver Slots	Health and Human Resources	Department of Medical Assistance Services	\$7,577,559	\$7,911,345
112	304	Children's Hospital of The King's Daughters Payments	Health and Human Resources	Department of Medical Assistance Services	\$5,153,878	\$5,896,122
113	304	Medicaid Rates for Community-Based Behav. Health Services	Health and Human Resources	Department of Medical Assistance Services	\$8,699,568	\$18,486,674
114	304	Medicaid Parity of Mental Health and Substance Use Disorder Rates	Health and Human Resources	Department of Medical Assistance Services	\$218,918	\$679,354
115	304	Medicaid Dental Program Enhancements	Health and Human Resources	Department of Medical Assistance Services	\$214,136	\$347,386
116	304	Modify Emergency Room Utilization Program	Health and Human Resources	Department of Medical Assistance Services		
117	304	Virginia Health Care Fund Adjustment	Health and Human Resources	Department of Medical Assistance Services	(\$42,648,535)	\$42,648,535
118	304	Medicaid Funding Adjustment	Health and Human Resources	Department of Medical Assistance Services	(\$216,670,586)	\$1,934,265,573
119	304	Personal Care, Respite, and Companion Services Rates	Health and Human Resources	Department of Medical Assistance Services	\$20,808,161	\$23,597,067
120	304	Medicaid Coverage of Weight Loss and Diabetic Drugs	Health and Human Resources	Department of Medical Assistance Services		
121	304	Collaborative Care Management Services for Substance Use Treatment	Health and Human Resources	Department of Medical Assistance Services	\$21,589	\$191,917
122	304	EPSDT Therapeutic Group Homes Rate Increase	Health and Human Resources	Department of Medical Assistance Services	\$100,330	\$109,029
123	304	Fund Complex Rehab. Tech. for Medicaid Nursing Facility Members	Health and Human Resources	Department of Medical Assistance Services	\$1,272,060	\$1,335,690
124	304	Medicaid Private Hospital Supplemental & IME Payments	Health and Human Resources	Department of Medical Assistance Services		
125	306	Medical Assistance Services for Low-income Children Funding Adjustment	Health and Human Resources	Department of Medical Assistance Services	(\$2,820,997)	\$634,237
126	308	Medicaid Managed Care Reprourement	Health and Human Resources	Department of Medical Assistance Services		

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127	311	Catawba Hospital Study	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$500,000	
128	311	Hospital-based Psychiatric Emergency Alternatives	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$10,000,000	
129	311	School-based Mental Health Pilot	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$7,500,000	
130	311	Regional All Abilities Playground Facility	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$250,000	
131	311	Hope Family Village	Health and Human Resources	Department of Behavioral Health and Developmental Services		
132	312	Increase Funding for Comprehensive Crisis Services System	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$58,000,000	
133	312	Housing Opportunities for Individuals with Serious Mental Illness	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$4,000,000	
134	312	Virginia Mental Health Access Program	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$3,950,000	
135	312	Mobile Crisis Teams	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$10,000,000	
136	312	Specially Adapted Resources Clubs	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$250,000	
137	312	Provide Additional Funding for Naloxone	Health and Human Resources	Department of Behavioral Health and Developmental Services		\$1,416,398

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138	312	On Our Own	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$100,000	
139	312	Chesapeake Regional Hospital Psychiatric Services	Health and Human Resources	Department of Behavioral Health and Developmental Services	\$4,500,000	
140	313	Children's Behavioral Health Services	Health and Human Resources	Grants to Localities	\$4,200,000	
141	313	Compensation for Community Services Board Staff	Health and Human Resources	Grants to Localities	\$18,000,000	
142	313	Permanent Supportive Housing	Health and Human Resources	Grants to Localities	\$30,000,000	
143	313	Increase Funding for First Three STEP-VA Services	Health and Human Resources	Grants to Localities	\$4,350,000	
144	330	Maintain Personal Care Services Provided to Disabled Virginians	Health and Human Resources	Department for Aging and Rehabilitative Services	\$112,824	
145	331	Supplemental Funding for Area Agencies on Aging	Health and Human Resources	Department for Aging and Rehabilitative Services	\$700,000	
146	334	Disability Determination Services	Health and Human Resources	Department for Aging and Rehabilitative Services	(\$1,000,000)	
147	342	Buchanan Co. and Tazewell Co. DSS Admin. Costs for Disaster Relief	Health and Human Resources	Department of Social Services	\$200,000	
148	344	Auxiliary Grant Rate Increase	Health and Human Resources	Department of Social Services	\$7,250,000	
149	344	Capture Balances in Auxiliary Grant Program	Health and Human Resources	Department of Social Services		
150	345	Child Welfare Funding Adjustment	Health and Human Resources	Department of Social Services	(\$5,645,890)	(\$5,884,666)
151	345	Foster Care and Adoption Cost of Living Adjustments	Health and Human Resources	Department of Social Services	\$2,287,785	\$2,001,186
152	347	Transfer Funding for Language Access Program	Health and Human Resources	Department of Social Services	\$2,500,000	

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153	347	Youth for Tomorrow	Health and Human Resources	Department of Social Services	\$100,000	
154	347	Lighthouse Community Center	Health and Human Resources	Department of Social Services		\$90,000
155	363	Establish Department of Workforce Development and Advancement	Labor	Secretary of Labor	\$500,000	
156	365	General Fund Balance Reversion	Labor	Department of Labor and Industry		
157	374	WQIF (FY 2022)	Natural and Historic Resources	Department of Conservation and Recreation	\$131,029,312	
158	374	WQIF (FY 2023)	Natural and Historic Resources	Department of Conservation and Recreation	\$207,458,556	
159	374	Lake Anna Cyanobacteria Mitigation and Remediation	Natural and Historic Resources	Department of Conservation and Recreation	\$1,000,000	
160	374	WQIF (FY 2023) - Resilient Virginia Revolving Loan Fund	Natural and Historic Resources	Department of Conservation and Recreation	\$100,000,000	
161	374	WQIF (FY 2023) - Dam Safety	Natural and Historic Resources	Department of Conservation and Recreation	\$25,000,000	
162	376	Allocate Positions Using Existing NGF Revenue	Natural and Historic Resources	Department of Conservation and Recreation		
163	380	Virginia Beach Regional Stormwater Management Facility	Natural and Historic Resources	Department of Environmental Quality	\$10,000,000	
164	380	Virginia Beach Stormwater Encroachment Resilience Activities	Natural and Historic Resources	Department of Environmental Quality	\$7,000,000	
165	380	WQIF (FY 2023) - Enhanced Nutrient Removal Certainty Program	Natural and Historic Resources	Department of Environmental Quality	\$151,000,000	
166	380	Stormwater Local Assistance Fund Projects	Natural and Historic Resources	Department of Environmental Quality		
167	380	WQIF (FY 2023) - Stormwater Local Assistance Fund	Natural and Historic Resources	Department of Environmental Quality	\$30,000,000	
168	386	Jefferson School African American Heritage Center	Natural and Historic Resources	Department of Historic Resources	\$200,000	

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169	386	Nelson Heritage Center	Natural and Historic Resources	Department of Historic Resources	\$200,000	
170	386	Virginia Battlefield Preservation Fund - New Market Battlefield	Natural and Historic Resources	Department of Historic Resources	\$3,750,000	
171	386	Dogwood Veterans Memorial Foundation	Natural and Historic Resources	Department of Historic Resources	\$600,000	
172	386	Saint Paul's College Museum and Archives	Natural and Historic Resources	Department of Historic Resources	\$100,000	
173	386	Gum Springs Museum and Cultural Center	Natural and Historic Resources	Department of Historic Resources	\$200,000	
174	386	Historic Fluvanna County Courthouse	Natural and Historic Resources	Department of Historic Resources	\$310,000	
175	386	Pocahontas Cemetery	Natural and Historic Resources	Department of Historic Resources	\$140,000	
176	386	Virginia Museum of Transportation	Natural and Historic Resources	Department of Historic Resources	\$275,000	
177	386	Weston Manor	Natural and Historic Resources	Department of Historic Resources	\$100,000	
178	386	Greensville County Training School	Natural and Historic Resources	Department of Historic Resources	\$175,000	
179	386	Buchanan Theater	Natural and Historic Resources	Department of Historic Resources	\$500,000	
180	386	Support Culpeper Battlefield State Park Land Preservation	Natural and Historic Resources	Department of Historic Resources	\$2,500,000	
181	386	Preservation of Archaeological Evidence Near James Fort	Natural and Historic Resources	Department of Historic Resources	\$250,000	
182	392	Juvenile Detention Center Efficiency Study	Public Safety and Homeland Security	Secretary of Public Safety and Homeland Security		
183	394	CASC - Secure Software	Public Safety and Homeland Security	Commonwealth's Attorneys' Services Council	\$8,602	
184	397	CCA - Adjust Operating Budget	Public Safety and Homeland Security	Virginia Cannabis Control Authority	(\$5,900,000)	

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185	399	DOC - Probation Positions - Offset Declining Special Revenue	Public Safety and Homeland Security	Department of Corrections	\$1,300,000	
186	402	DOC - 24-Hour Nursing Coverage	Public Safety and Homeland Security	Department of Corrections	\$1,923,279	
187	402	DOC - Lawrenceville Correctional Center Contract Increase	Public Safety and Homeland Security	Department of Corrections	\$3,163,737	
188	404	Corrections Special Reserve Fund Required Deposit	Public Safety and Homeland Security	Department of Corrections	\$1,137,679	
189	408	DCJS - Firearm Violence Prevention and Intervention Grants	Public Safety and Homeland Security	Department of Criminal Justice Services	\$5,000,000	
190	408	DCJS - Safer Communities Program	Public Safety and Homeland Security	Department of Criminal Justice Services	\$10,000,000	
191	408	DCJS - Southern Virginia Internet Crimes Against Children Task Force	Public Safety and Homeland Security	Department of Criminal Justice Services	\$1,200,000	
192	408	DCJS - Victim Witness Grants - Offset Declining Special Revenue	Public Safety and Homeland Security	Department of Criminal Justice Services	\$1,320,878	
193	408	Impact First Responders	Public Safety and Homeland Security	Department of Criminal Justice Services	\$95,000	
194	408	DCJS - Operation Ceasefire	Public Safety and Homeland Security	Department of Criminal Justice Services	\$15,000,000	
195	408	DCJS - Witness Protection Program	Public Safety and Homeland Security	Department of Criminal Justice Services	\$1,000,000	
196	408	DCJS - Off Duty and Overtime Officer Program	Public Safety and Homeland Security	Department of Criminal Justice Services	\$5,074,631	
197	410	DCJS - Aid to Localities with Police Departments	Public Safety and Homeland Security	Department of Criminal Justice Services	\$2,062,920	
198	419	DFP - Electric Vehicle Firefighter Training	Public Safety and Homeland Security	Department of Fire Programs	\$103,800	
199	422	DFS - Positions for Increased Caseloads	Public Safety and Homeland Security	Department of Forensic Science	\$248,035	
200	427	DJJ - Length-of-Stay Guidelines	Public Safety and Homeland Security	Department of Juvenile Justice		

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201	429	VITA - Transformation Phase II	Public Safety and Homeland Security	Department of State Police	\$5,000,000	
202	430	VSP - Organized Retail Crime	Public Safety and Homeland Security	Department of State Police	\$386,380	
203	430	VSP - Technical Position Adjustment Illegal Gaming Enforcement	Public Safety and Homeland Security	Department of State Police		
204	430	VSP - Internet Crimes Against Children Task Force	Public Safety and Homeland Security	Department of State Police	\$517,000	
205	430	VSP - Helicopter Replacement MELP	Public Safety and Homeland Security	Department of State Police	\$203,000	
206	431	VSP - Impaired Driving Enforcement Training	Public Safety and Homeland Security	Department of State Police	\$452,682	
207	449	Central Virginia Rail-Centric Economic Development Study	Transportation	Department of Rail and Public Transportation		
208	452	I-64 (FY 2022)	Transportation	Department of Transportation	\$150,000,000	
209	452	Allocate Funding Provided for Multi-Use Trails	Transportation	Department of Transportation		
210	452	Trans. Partnership Opp. Fund Deposit & High Street Innovation Corridor	Transportation	Department of Transportation		
211	458	Van Buren Road Extension Study	Transportation	Department of Transportation		
212	458	Conveyance of Land to Gordonsville	Transportation	Department of Transportation		
213	458	Examine Alternative Routes to the Southern Connector	Transportation	Department of Transportation		
214	471	DVS - Veterans Cemetery Burial Fees	Veterans and Defense Affairs	Department of Veterans Services	\$350,000	
215	483	Two Percent Salary Increase to State Employees and State Supported Locals	Central Appropriations	Central Appropriations	\$60,587,430	
216	483	Agency Health Insurance Premiums	Central Appropriations	Central Appropriations	(\$2,015,713)	
217	483	Line of Duty Act Premiums	Central Appropriations	Central Appropriations	\$850,819	
218	483	State Workers' Compensation Premiums	Central Appropriations	Central Appropriations	(\$2,603,179)	
219	484	Agency Information Technology Costs	Central Appropriations	Central Appropriations	(\$446,357)	
220	484	Agency Rent Costs	Central Appropriations	Central Appropriations	\$893,421	
221	484	Agency Charges for Cardinal System	Central Appropriations	Central Appropriations	\$269,708	
222	484	Revert Prior Year GF Balances	Central Appropriations	Central Appropriations		

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223	485	Mass Violence Care Funding	Central Appropriations	Central Appropriations	\$10,000,000	
224	485	2024 Presidential Primary Expenses	Central Appropriations	Central Appropriations	\$7,263,564	
225	485	Relocation of Sports Teams to the Commonwealth	Central Appropriations	Central Appropriations	\$250,000	
226	485	Transformation Office	Central Appropriations	Central Appropriations	\$5,000,000	
227	485	Transfer Language Access Program to DSS	Central Appropriations	Central Appropriations	(\$2,500,000)	
228	485	Revert Prior Year Balances	Central Appropriations	Central Appropriations		
229	486	American Rescue Plan Act Funds	Central Appropriations	Central Appropriations		\$15,429,340
230	487	Tech Talent Savings	Central Appropriations	Central Appropriations	(\$2,869,546)	
231	493	SCC - Revert GF Balances	Independent Agencies	State Corporation Commission		
232	493	SCC - Hearing Aid Coverage for Minors (SB 1003)	Independent Agencies	State Corporation Commission	\$415,157	
233	493	SCC - Commonwealth Health Reinsurance Program	Independent Agencies	State Corporation Commission		
234	503	GF Transfer from WCC	Independent Agencies	Virginia Workers' Compensation Commission		
235	503	Increase Cap in Criminal Injuries Compensation Fund	Independent Agencies	Virginia Workers' Compensation Commission		
236	C-1	CO - DGS - Demolition of Former VEC Building	Administration	Department of General Services		
237	C-2	CO - DGS - Construct Commonwealth Courts Building	Administration	Department of General Services	\$8,000,000	
238	C-2.50	CO - DGS - Fort Monroe Rehabilitation Historic Buildings	Administration	Department of General Services	\$7,039,000	
239	C-2.80	CO - DGS - Improve and Convey Property in Clarke County	Administration	Department of General Services	\$6,000,000	
240	C-6.50	CO - CWM - Improve Auxiliary Facilities	Education	The College of William and Mary in Virginia		\$20,000,000
241	C-15.60	CO - ODU - Renovate Baseball Stadium	Education	Old Dominion University		\$20,726,126
242	C-15.70	CO - ODU - Address Deferred Maintenance	Education	Old Dominion University		\$20,000,000
243	C-18.50	CO - UMW - Acquire Multi-Use Building Adjacent to Campus	Education	University of Mary Washington	\$15,000,000	

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Line #	Item #	Short Title	Secretariat	Agency	GF Dollars FY2024	NGF Dollars FY2024
244	C-19.80	CO - VCCS - ADA Accessibility Tidewater Community College	Education	Virginia Community College System	\$4,006,002	\$4,006,002
245	C-24.50	CO - VT - Improve Building Envelopes	Education	Virginia Polytechnic Institute and State University		\$47,200,000
246	C-24.70	CO - VT - Expand VT-Carilion School of Med. & Fralin Biomed. Research Inst.	Education	Virginia Polytechnic Institute and State University		\$9,000,000
247	C-28.50	CO - LU- Replace Chillers	Education	Longwood University	\$5,000,000	
248	C-33.50	CO - SMV - Demolish Workers' Compensation Building	Education	The Science Museum of Virginia	\$2,500,000	
249	C-34.50	CO - VMFA Bond Transfers	Education	Virginia Museum of Fine Arts		
250	C-52.50	CO - DWR- Expand Dam Safety Funding Authorization	Natural Resources	Department of Wildlife Resources		
251	C-60	CO - VDOT Agency Renovations & Faculties	Transportation	Department of Transportation		\$20,000,000
252	C-69.50	CO - Treasury Loan Authorization for Veterans Care Center Renovations	Veterans and Defense Affairs	Department of Veterans Services		
253	C-70.50	CO - DMA - Construct NGF Army Aviation Support Facility	Veterans and Defense Affairs	Department of Military Affairs		\$126,788,000
254	C-72	CO - Maintenance Reserve	Central Appropriations	Central Capital Outlay	\$18,550,000	\$454,103
255	C-73	CO - Capital Equipment Funding Pool	Central Appropriations	Central Capital Outlay	\$35,965,200	\$893,160
256	C-75	CO - NGF Appropriation for Existing Capital Projects	Central Appropriations	Central Capital Outlay		\$42,600,000
257	C-78	CO - 2020 VPBA Capital Construction Pool Potable Water and Critical Infrastructure	Central Appropriations	Central Capital Outlay		
258	C-78.50	CO - VMI - Project Scope Change	Education	Virginia Military Institute		
259	C-79.10	CO - Central Planning Pool	Central Appropriations	Central Capital Outlay	\$9,200,000	\$250,000
260	C-79.50	CO - Capital Supplement Pool	Central Appropriations	Central Capital Outlay	\$100,000,000	
261	C-80.50	CO - Enhanced Nutrient Removal Certainty Program Uses	Natural Resources	Central Capital Outlay		
262	C-82	CO - Capital Leases	Central Appropriations	Central Capital Outlay		
263	C-85	CO - Amend 9(d) Revenue Bond Table	Central Appropriations	9(D) Revenue Bonds		
264	3-1.01	Increase Net Transfer of ABC Profits	Transfers	Interfund Transfers		
265	3-1.01	Transfer Funding from Virginia Bioscience Health Research Corporation	Transfers	Interfund Transfers		

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Line #	Item #	Short Title	Secretariat	Agency	GF Dollars FY2024	NGF Dollars FY2024
266	3-1.01	Inactive Legislative Commission NGF Balance Transfer	Transfers	Interfund Transfers		
267	3-1.01	Virginia Alcohol Safety Action Program Transfer	Transfers	Interfund Transfers		
268	3-1.01	Covered Institution Interest Escrow Fund	Transfers	Interfund Transfers		
269	3-1.01	Lottery Proceeds Transfer Technical Update	Transfers	Interfund Transfers		
270	3-5.22	Adjust Language for 2022 Tax Rebate	Adjustments and Modifications to Tax Collections	Individual Income Tax Rebate		
271	3-5.28	2023 Individual Income Tax Rebate	Transfers	2023 Individual Income Tax Rebate		
272	3-5.29	Real Property Tax Treatment of Data Center Fixtures	Adjustments and Modifications to Tax Collections	Real Property Tax		
273	4-5.10	Site Replacement Fund for Henrico County	Special Conditions and Restrictions on Expenditures	Surplus Property Transfers for Economic Development		
274	4-6.01	Technical Update Salary Tables	Employee Compensation			
275	4-14	Increase Standard Deduction	Effective Date			
276	4-14	Military Retirement Income Subtraction	Effective Date			
277	4-14	Business Interest Expense Deduction	Effective Date			
278	4-14	Sales Tax Holidays	Effective Date			
279	4-14	Tax Conformity	Effective Date			
280	4-14	Agricultural Land Exemption	Effective Date			