

SB/HB 6001 (Changes to HB 30 as Enrolled)

Line #	Secretary	Agency	Item	Description	Category	Gov. Amend #	GF Resources 2025	GF Resources 2026	Language	NGF Resources 2025	NGF Resources 2026
1	Balances	Balances	0	Reflect Reversion of GF Capital Amount	Gov. Technical	2	\$47,500,000				
2	Revenues	Revenues	0	Reflect Elimination of Sales Tax Expansion	New Change	4	(\$300,800,000)	(\$753,700,000)			
3	Revenues	Revenues	0	Remove Cannabis Revenue	Gov. Technical	7	(\$5,287,000)	(\$18,584,000)			
4	Revenues	Revenues	0	Increase Lottery Proceeds	New Technical					\$25,000,000	
5	Revenues	Revenues	0	Adjust Historic Rehabilitation Tax Credit Revenue Loss (SB 556)	New Technical			\$2,500,000			
6	Revenues	Revenues	0	HB 1264 Veto	Gov. Technical		\$432,487	\$432,487			
7	Transfers	Transfers	0	Adjust FY 2025 ABC Net Profit Transfer	New Technical		(\$44,100,000)				
8	Transfers	Transfers	0	Adjust Games of Skill	New Technical	6	(\$93,750,000)				
9	Transfers	Transfers	0	Revenue Reserve Transfer Adjustment	New Change		(\$275,684,930)	\$275,684,930			
10	Transfers	Transfers	0	Decrease K-12 Sales Tax Transfer	Gov. Technical	228	(\$36,500,000)	(\$97,400,000)			
11	Total Resources						(\$708,189,443)	(\$591,066,583)		\$25,000,000	\$0

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12	Legislative	Joint Tax Subcommittee	1	Update language	New Change				Language		
13	Legislative	Joint Workgroup on Historic Horse Racing	1	Direct to review distribution of HHR revenues	New Change				Language		
14	Legislative	BHC	21	Add additional position for Behavioral Health Commission	New Change		\$120,000	\$120,000			
15	Legislative	VA Crime Commission	23	Remove language directing VSCC to conduct a juvenile restitution study	New Change	-			Language		
16	Judicial	Supreme Court	31	Provide funding for a NCSC Study on Juvenile Restitution	New Change	-	\$75,000	\$0		\$0	\$0
17	Administration	Compensation Board	64	Add funding for new Commonwealth's Attorney positions	New Technical	16	\$2,237,512	\$2,523,094		\$0	\$0
18	Administration	DGS	68-73	Move DGS back to Administration from Independent Agencies	Gov. Technical	18-23	\$31,307,339	\$30,807,339		\$249,012,355	\$243,029,850
19	Administration	ELECT	77	Remove Elections Funding for ERIC - HB 1177	Technical Related to Bill Action	25	(\$200,000)				
20	Administration	VITA	80	Provide NGF for a opioid data tracking system	New Change	-	\$0	\$0		\$3,000,000	\$1,000,000
21	Agriculture and Forestry	VDACS	92	Remove Additional Hemp Enforcement Funding	Technical Related to Bill Action	28	(\$273,243)	(\$273,243)			
22	Commerce and Trade	EDIP	101	Increase MPOF	Gov. Technical	31	\$1,000,000				
23	Commerce and Trade	DSBSD	111	Eliminate SWaM Procurement Funding - HB 1404	Technical Related to Bill Action	39	(\$799,202)	(\$598,403)			

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24	Commerce and Trade	VEDP	113	Eliminate VLDS Funding for VOEE - HB 1083	Technical Related to Bill Action	41	(\$1,000,000)				
25	Education	DOE Central Office	117	Update Virginia Literacy Act funding	Gov. Technical	44	(\$1,500,000)	(\$1,500,000)			
26	Education	Direct Aid	124	Swap Reading Corp & Literacy Lab for Connect Plus & Black Hist Museum	New Change				Language		
27	Education	Direct Aid	125	Provide Literary Fund support for retirement and school construction	New Change	59	\$150,000,000	(\$150,000,000)		(\$150,000,000)	\$150,000,000
28	Education	Direct Aid	125	Update sales tax revenues for public education	New Change	60	(\$47,617,135)	(\$121,114,146)			
29	Education	Direct Aid	125	Remove Head Start Technical from Item 125	Gov. Technical		(\$46,161)	(\$45,813)			
30	Education	Direct Aid	125	Increase Lottery Proceeds in FY 25	New Technical		(\$25,000,000)	\$0		\$25,000,000	
31	Education	Direct Aid	125	Increase Infrastructure & Ops Lottery Distribution	New Change		\$25,000,000				
32	Education	Direct Aid	125	Adjust lab school language require financial sustainability by the end of initial approval, require reporting	New Change				Language		
33	Education	Direct Aid	125.1	Use Historic VPI Nonparticipation Rate	New Change		(\$35,059,464)	(\$35,911,478)			
34	Education	Direct Aid	125.1	Eliminate anticipated cannabis revenue language from early childhood	New Technical				Language		
35	Finance	TAX	257	Amend IRMS Workgroup Language and authorize Treasury Loan	New Technical	-			Language		
36	Finance	TAX	258	Remove administrative costs associated with cannabis legislation	Gov. Technical	102	(\$739,430)	\$0		\$0	\$0
37	Finance	TAX	258	Remove administrative costs associated with skill games legislation	Gov. Technical	103	(\$458,208)	(\$97,158)		\$0	\$0
38	HHR	VDH	272	Modify Item 272 H.1 to remove local match for NoVA Firefighter Occupational Cancer Screening Pilot	New Change				Language		
39	HHR	VDH	276	Remove Funding for Prescription Drug Affordability Board	Technical Related to Bill Action	110	(\$303,650)	(\$648,000)			
40	HHR	VDH	279	Health Wagon	New Change		(\$402,712)	(\$402,712)		\$0	\$0
41	HHR	DHP	285	Add NGF for Position for HB 1499 Psychological Practitioner Licensing	New Change					\$97,476	\$97,476
42	HHR	DHP	285	Add NGF for Position for SB 403 Behavioral Health Technician Licensing	New Change					\$97,476	\$97,476

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43	HHR	DMAS	288	Increase Rates for Personal Care Attendants	New Change	122	\$17,551,660	\$38,500,912		\$20,558,342	\$45,131,276
44	HHR	DMAS	288	Medicaid Contingency	New Change		(\$55,000,000)	\$0			
45	HHR	DMAS	288	Conform Legally Responsible Individual Lang. in Item 288 KKKK. to HB 909	Gov. Technical	120			Language		
46	HHR	DMAS	288	Modify conjunction in Item 288 TTTT. Weight Loss Drug Policy	New Technical				Language		
47	HHR	DMAS	288	Modify language in Item 288 BBBB. to reflect change in Medicaid contingency funding	New Technical				Language		
48	Labor	VEC	356	Treasury loan for VEC Admin	New Technical				Language		
49	Natural and Historic Resources	DEQ	363	Hazardous Storage Tank Monitoring Funding and Positions	Technical Related to Bill Action	150	(\$253,440)	(\$253,440)			
50	Natural and Historic Resources	DEQ	366	Remove RGGI mandate	New Change	152			Language		
51	Public Safety	DOC	388	Remove funding and positions for bills limiting use of isolated confinement	Technical Related to Bill Action	159	(\$3,200,000)	(\$3,200,000)			
52	Public Safety	DOC	390	Reflect Correct Woodrum Impact	Technical Related to Bill Action	160	(\$700,000)	\$0			
53	Public Safety	DOC	390	Remove funding provided for sentence modification legislation	Technical Related to Bill Action	162	(\$102,000)	\$0			
54	Public Safety	DOC	390	Remove language requiring agency to use existing funding for earned sentence credit legislation	Technical Related to Bill Action	163			Language		
55	Public Safety	DCJS	391	Remove funding and positions for concealed handgun permits	Technical Related to Bill Action	167	(\$490,750)	(\$340,750)			
56	Public Safety	DCJS	391	Remove funding for interrogation practices training	Technical Related to Bill Action	168	(\$125,000)	\$0			
57	Public Safety	DCJS	391	Strike SB 637 SRO Training Language	Technical Related to Bill Action	N/A			Language		
58	Public Safety	VSP	415	Reduce funding provided for Substantial Risk Order Bill	Technical Related to Bill Action	177	(\$96,300)				
59	Public Safety	VSP	415	Expungement SB 504 and HB 838 NGF language	Technical Related to Bill Action	N/A			Language		
60	Public Safety	VSP	417	Clarify body worn camera study language	New Change	N/A			Language		
61	Transportation	DMV	426	Remove Funding for Sealing and Expungement	Gov. Technical	178	(\$442,500)	(\$213,900)			

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62	Transportation	DRPT	433	Technical Adjustment to WMATA Funding	New Technical		(\$4,800,000)				
63	Transportation	VDOT	438	Earmark Unallocated Trail Funds to the Fall Line Trail	New Change				Language		
64	Transportation	VDOT	444	Authorize Central Virginia Training Center second entrance study from existing resources	Gov. Technical	182	(\$200,000)				
65	Veterans and Defense Affairs	SVDA	454	Military Community Infrastructure Grant Program	New Change	N/A	\$3,000,000	\$0		\$0	
66	Central Appropriations	Central Appropriations	469	Eliminate Minimum Wage Funding	Technical Related to Bill Action	186	(\$8,098,486)	(\$71,446,305)		(\$10,081,714)	(\$83,782,903)
67	Central Appropriations	Central Appropriations	469	Remove Funding for HB 1312 - Park Rangers in VaORS Based on Reenactment Clause	New Technical			(\$610,000)			
68	Central Appropriations	Central Appropriations	470	Amend Contingent Appropriations from FY 2024 Surplus	New Change				Language		
69	Central Appropriations	Central Appropriations	472	Amend ARPA language regarding unobligated funds	Gov. Technical	188			Language		
70	Independent	DGS	474.30-474.80	Move DGS back to Administration from Independent Agencies	Gov. Technical		(\$31,557,339)	(\$30,807,339)		(\$249,012,355)	(\$243,029,850)
71	Independent	Virginia Lottery	480	Provide Treasury Loan for implementation of electronic gaming oversight	Gov. Technical	189			Language		
72	Independent	CCA	489.3	Reflect funding needs following veto of retail cannabis legislation	Technical Related to Bill Action		(\$2,945,090)	\$4,028,024		(\$2,512,153)	(\$13,222,933)
73	Independent	Opioid Abatement Authority	489.4	Update COAR spending table to reflect state agency opioid data analytics platform	New Change				Language		
74	Capital Outlay	VSU	C-21	Supplant funding for capital project: VSU Campus Improvements	New Change	206	(\$15,000,000)	\$0		\$15,000,000	\$0
75	Capital Outlay	DBHDS	C-24	Supplant funding for capital project: DBHDS Facility Renovations	New Change	207	(\$20,000,000)	\$0		\$20,000,000	\$0
76	Capital Outlay	DCR	C-27	Supplant funding for capital project: DCR Underground Storage Tanks	New Change	208	(\$3,000,000)	\$0		\$3,000,000	\$0
77	Capital Outlay	DCR	C-29.10	Supplant funding for capital project: DCR Natural Tunnel State Park	New Change	211	(\$4,000,000)	\$0		\$4,000,000	\$0
78	Capital Outlay	DCR	C-29.20	Supplant funding for capital project: DCR Widewater State Park	New Change	212	(\$10,000,000)	\$0		\$10,000,000	\$0
79	Capital Outlay	DWR	C-30.10	Supplant funding for capital project: DWR Lake Shenandoah Dam	New Change	213	(\$3,000,000)	\$0		\$3,000,000	\$0
80	Central Capital	VIMS	C-4.50	Provide clarifying language for project funding scope	New Technical				Language		

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81	Capital Outlay	DMA	C-41	Supplant funding for capital project: DMA Improve Readiness Centers	New Change	214	(\$3,000,000)	\$0		\$3,000,000	\$0
82	Capital Outlay	Central Capital Outlay	C-50	Supplant funding for capital project: Higher Education Construction Pool	New Change	221	(\$195,542,084)	\$0		\$195,542,084	\$0
83	Capital Outlay	Central Capital Outlay	C-50	Increase debt for Higher Education Construction Pool to replace \$47.5M transfer from VSP project	New Change		\$0	\$0		\$47,500,000	\$0
84	Central Capital	Central Capital Outlay	C-50	Strike Language directing transfer of \$47.5M VSP Project Balance to New Higher Education Capital Pool	New Technical	-			Language		
85	Capital Outlay	Central Capital Outlay	C-53.50	Supplant funding for capital project: ENRC Wastewater Treatment Plant Upgrades	New Change		(\$200,000,000)	\$0		\$200,000,000	\$0
86	Central Capital	Central Capital Outlay	C-53.60	Adjust scope of VMFA project in the 2020 VPBA Construction Pool	Gov. Technical	224			Language		
87	Central Capital	Central Capital Outlay	C-56	Adjust VPBA Debt Table for Bond Supplants	New Technical	-			Language		
88	Central Capital	Central Capital Outlay	C-57	Adjust VCBA Debt Table for Bond Supplants	New Technical	-			Language		
89	Capital Outlay	NSU	C-8	Supplant funding for capital project: NSU Campus Infrastructure	New Change	205	(\$14,064,327)	\$0		\$14,064,327	\$0
90	Part 3	DOA	3-1.01	Revenue Reserve Language instructions	New Technical				Language		
91	Part 3	Transfers	3-1.01	Reflect first-year reduction in ABC Profit Transfer	Gov. Technical	225			Language		
92	Part 3	Interfund Transfers (3-1.01 G.1)	3-1.01	Increase Lottery Proceeds \$25m in FY 25	New Technical				Language		
93	Part 3	Entitlement to Certain Sales Tax Revenues	3-5.03	Language clarifies the policy related to the distribution of local sales tax revenues	New Change				Language		
94	Part 3	Sales Tax SOQ Transfer (3-5.03)	3-5.03	Decrease transfer by \$37.5m in FY 25 and \$97.4m in FY 26	New Technical				Language		
95	Part 4	Part 4	4-5.01	Financial Aid language re: grandfathering GWU for aid eligibility	Gov. Technical	229			Language		
96	Part 4	Part 4	4-5.01	VMSDEP language	New Change				Language		
97	Part 4	Part 4	4-6.04	Correct errant language references to SB 584 in Part IV (4-6.04)	New Technical	-			Language		
98	Part 4	Part 4	4-6.04	Clarifying language re: OCH and Parking Deck Control	New Change	-			Language		
99	Total Spending/Savings						(\$458,725,010)	(\$341,483,318)		\$401,265,838	\$99,320,392