

## Summary of SFAC Recommended Direct Aid Amendments to SB 800, As Introduced - FY 2025

School Division	Key Data Elements		SB 800, As Introduced, FY 2025	Technical Updates				Provide \$1,000 Bonus for SOQ Instructional and Support Positions	Estimated SFAC Distribution FY 2025
	2024-26 Comp. Index	FY 2025 Projected ADM		Final FY 2025 Enrollment in Virginia Preschool Initiative	Update Early Reading Assessment Data for Fairfax County for Grades 2-3	Update VPSA to Remove Virtual School from Salem	Correct School Breakfast Reimbursement Rates for Updated \$0.28 Rate		
ACCOMACK	.3487	4,480	\$49,396,043	(\$23,372)	\$0	\$0	\$13,243	\$514,632	\$49,900,547
ALBEMARLE	.6904	13,687	72,299,081	(14,952)	0	0	16,748	1,495,797	73,796,674
ALLEGHANY HIGHLANDS	.2737	2,605	33,182,927	(11,005)	0	0	4,615	331,874	33,508,411
AMELIA	.3758	1,518	15,018,812	0	0	0	6,247	176,180	15,201,238
AMHERST	.3015	3,691	40,805,703	487	0	0	12,745	427,457	41,246,392
APPOMATTOX	.2822	2,311	24,159,468	0	0	0	7,503	256,078	24,423,048
ARLINGTON	.8000	27,092	113,808,719	(65,704)	0	0	8,613	3,081,514	116,833,143
AUGUSTA	.3888	9,645	89,300,132	731	0	0	36,061	1,056,531	90,393,455
BATH	.8000	473	2,619,288	0	0	0	1,468	66,205	2,686,961
BEDFORD	.3132	8,519	81,226,941	(33,477)	0	0	7,627	950,926	82,152,018
BLAND	.3046	800	8,403,972	3,050	0	0	1,293	84,473	8,492,788
BOTETOURT	.4068	4,237	36,898,842	2,838	0	0	3,941	491,864	37,397,485
BRUNSWICK	.4379	1,302	13,993,174	0	0	0	1,178	161,992	14,156,344
BUCHANAN	.2557	2,181	26,729,326	0	0	0	7,468	279,180	27,015,974
BUCKINGHAM	.3379	1,711	19,417,838	(11,879)	0	0	4,193	216,646	19,626,797
CAMPBELL	.2877	7,392	75,062,032	0	0	0	19,847	808,613	75,890,492
CAROLINE	.3501	4,256	41,715,762	(47,938)	0	0	12,181	452,518	42,132,523
CARROLL	.2804	3,247	37,071,943	0	0	0	10,441	374,439	37,456,823
CHARLES CITY	.6669	473	4,139,667	0	0	0	2,011	73,417	4,215,095
CHARLOTTE	.2470	1,611	19,157,311	976	0	0	1,806	178,860	19,338,953
CHESTERFIELD	.3563	62,319	541,083,638	(203,529)	0	0	165,322	6,722,732	547,768,163
CLARKE	.6032	1,835	11,579,913	(6,091)	0	0	1,890	209,046	11,784,758
CRAIG	.3629	452	5,455,555	(190)	0	0	1,836	56,139	5,513,340
CULPEPER	.3617	8,198	76,732,241	(19,438)	0	0	9,090	890,266	77,612,159
CUMBERLAND	.3323	1,179	15,291,965	0	0	0	2,466	151,550	15,445,980
DICKENSON	.2157	1,699	21,535,940	0	0	0	5,046	207,818	21,748,805
DINWIDDIE	.2978	4,003	44,272,094	(4,200)	0	0	12,281	482,767	44,762,941
ESSEX	.4189	1,031	10,436,872	(8,515)	0	0	3,882	123,798	10,556,037
FAIRFAX	.6579	171,349	1,026,527,079	(300,323)	2,635,957	0	203,687	19,478,600	1,048,545,000
FAUQUIER	.6006	10,622	69,449,746	10,049	0	0	14,972	1,204,216	70,678,984
FLOYD	.4056	1,601	14,847,859	0	0	0	6,506	186,138	15,040,503
FLUVANNA	.3934	3,208	29,415,292	0	0	0	7,665	374,827	29,797,784
FRANKLIN	.4596	5,766	48,410,583	(3,232)	0	0	16,568	628,364	49,052,283
FREDERICK	.4151	14,177	120,613,206	0	0	0	29,078	1,475,074	122,117,358
GILES	.2117	3,502	35,838,373	(9,429)	0	0	5,700	210,431	36,045,075
GLOUCESTER	.3999	4,742	41,570,889	(14,357)	0	0	12,039	535,204	42,103,775
GOOCHLAND	.8000	2,538	10,867,932	898	0	0	1,206	292,065	11,162,101
GRAYSON	.3196	1,495	17,612,144	(6,647)	0	0	2,898	186,439	17,794,834

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	2024-26 Comp. Index	FY 2025 Projected ADM		Final FY 2025 Enrollment in Virginia Preschool Initiative	Update Early Reading Assessment Data for Fairfax County for Grades 2-3	Update VPSA to Remove Virtual School from Salem	Correct School Breakfast Reimbursement Rates for Updated \$0.28 Rate		
GREENE	.3411	2,676	27,730,967	0	0	0	9,666	303,002	28,043,636
GREENSVILLE	.3898	1,040	10,989,194	(14,598)	0	0	5,766	123,173	11,103,535
HALIFAX	.3012	4,098	49,270,691	(24,449)	0	0	9,537	523,308	49,779,087
HANOVER	.4894	16,323	115,436,611	0	0	0	22,837	1,805,097	117,264,545
HENRICO	.4273	49,539	431,316,636	0	0	0	118,860	5,274,183	436,709,679
HENRY	.2247	6,545	82,349,170	(64,916)	0	0	15,780	744,184	83,044,218
HIGHLAND	.8000	187	2,281,211	0	0	0	892	37,398	2,319,501
ISLE OF WIGHT	.3704	5,342	46,983,189	(56,483)	0	0	7,938	610,236	47,544,879
JAMES CITY	.5403	10,151	68,270,578	0	0	0	0	1,148,518	69,419,096
KING GEORGE	.3633	4,438	37,746,209	(12,058)	0	0	5,909	477,901	38,217,961
KING QUEEN	.3998	564	6,458,835	(43,075)	0	0	542	74,322	6,490,624
KING WILLIAM	.3146	2,055	20,311,892	0	0	0	1,930	226,636	20,540,458
LANCASTER	.8000	939	5,008,851	(36,384)	0	0	1,487	104,937	5,078,891
LEE	.1712	2,763	39,533,145	0	0	0	2,591	361,220	39,896,956
LOUDOUN	.5518	81,006	539,708,636	0	0	0	89,968	8,696,355	548,494,959
LOUISA	.5041	5,080	39,232,686	0	0	0	15,168	551,480	39,799,334
LUNENBURG	.2614	1,493	19,380,268	0	0	0	3,379	176,557	19,560,203
MADISON	.4746	1,523	12,230,929	0	0	0	5,883	173,230	12,410,041
MATHEWS	.5904	739	5,781,195	7,775	0	0	3,094	106,111	5,898,174
MECKLENBURG	.3893	3,654	34,219,575	0	0	0	10,382	422,968	34,652,925
MIDDLESEX	.6389	1,168	8,535,195	(2,990)	0	0	3,755	142,346	8,678,306
MONTGOMERY	.4041	9,218	79,839,981	0	0	0	9,940	1,038,586	80,888,507
NELSON	.6645	1,417	9,563,632	0	0	0	3,955	160,043	9,727,630
NEW KENT	.4391	3,458	26,490,485	0	0	0	6,672	381,167	26,878,324
NORTHAMPTON	.5253	1,229	12,434,629	(2,343)	0	0	2,668	152,174	12,587,128
NORTHUMBERLAND	.7672	1,108	5,812,796	0	0	0	2,031	127,727	5,942,554
NOTTOWAY	.2696	1,686	20,138,322	0	0	0	3,627	176,148	20,318,097
ORANGE	.4382	4,804	41,088,210	0	0	0	18,334	515,687	41,622,230
PAGE	.3356	2,776	28,427,842	94,440	0	0	3,104	306,286	28,831,672
PATRICK	.2475	2,172	25,269,951	(18,602)	0	0	7,931	232,083	25,491,363
PITTSYLVANIA	.2642	7,416	81,764,850	0	0	0	27,035	826,709	82,618,594
POWHATAN	.4704	3,915	29,635,751	0	0	0	3,604	441,548	30,080,903
PRINCE EDWARD	.3776	1,724	18,108,916	0	0	0	7,055	190,476	18,306,447
PRINCE GEORGE	.2321	5,947	62,721,582	0	0	0	13,133	631,636	63,366,352
PRINCE WILLIAM	.3631	87,962	838,238,763	(20,310)	0	0	148,034	9,534,539	847,901,025
PULASKI	.3303	4,171	42,461,782	0	0	0	11,813	404,290	42,877,885
RAPPAHANNOCK	.8000	732	3,569,451	(2,990)	0	0	3,088	76,184	3,645,733
RICHMOND	.3110	1,342	13,749,512	0	0	0	5,291	144,929	13,899,732

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	2024-26 Comp. Index	FY 2025 Projected ADM		Final FY 2025 Enrollment in Virginia Preschool Initiative	Update Early Reading Assessment Data for Fairfax County for Grades 2-3	Update VPSA to Remove Virtual School from Salem	Correct School Breakfast Reimbursement Rates for Updated \$0.28 Rate		
ROANOKE	.3635	13,288	116,651,098	0	0	0	31,512	1,514,496	118,197,106
ROCKBRIDGE	.4847	2,220	19,581,400	(15,410)	0	0	4,898	253,656	19,824,544
ROCKINGHAM	.4349	11,225	93,725,981	(54,076)	0	0	22,125	1,216,165	94,910,195
RUSSELL	.2265	3,059	37,547,912	0	0	0	7,437	345,223	37,900,571
SCOTT	.1872	3,883	54,608,953	0	0	0	5,283	507,925	55,122,161
SHENANDOAH	.4248	5,462	50,480,790	(29,873)	0	0	13,115	565,529	51,029,562
SMYTH	.2225	3,914	49,376,752	(18,600)	0	0	4,812	429,965	49,792,929
SOUTHAMPTON	.2987	2,189	25,073,883	0	0	0	8,160	263,613	25,345,656
SPOTSYLVANIA	.3702	23,396	216,700,523	23,782	0	0	72,496	2,611,417	219,408,218
STAFFORD	.3312	31,228	285,140,473	(19,077)	0	0	57,648	3,370,263	288,549,307
SURRY	.8000	651	3,676,516	0	0	0	2,749	96,228	3,775,493
SUSSEX	.3434	997	12,844,207	0	0	0	2,020	110,330	12,956,557
TAZEWELL	.2461	4,867	56,125,880	0	0	0	12,868	585,810	56,724,558
WARREN	.4517	4,847	40,998,898	0	0	0	24,005	536,129	41,559,032
WASHINGTON	.3459	6,992	70,230,517	(18,256)	0	0	15,414	724,054	70,951,729
WESTMORELAND	.5065	1,475	16,398,780	0	0	0	5,021	178,699	16,582,500
WISE	.2020	5,365	63,490,096	0	0	0	11,894	590,116	64,092,106
WYTHE	.3243	3,586	37,787,035	(20,206)	0	0	13,642	420,502	38,200,972
YORK	.3554	13,141	107,537,330	(143,607)	0	0	21,460	1,367,381	108,782,564
ALEXANDRIA	.8000	15,946	72,546,067	(8,988)	0	0	19,020	1,619,347	74,175,446
BRISTOL	.2977	2,028	26,662,571	0	0	0	5,943	250,825	26,919,339
BUENA VISTA	.1803	822	11,851,982	0	0	0	4,253	113,022	11,969,257
CHARLOTTESVILLE	.7702	4,150	23,851,806	(42,514)	0	0	2,310	471,712	24,283,314
COLONIAL HEIGHTS	.4026	2,849	26,124,743	(46,448)	0	0	10,801	305,995	26,395,091
DANVILLE	.2411	5,228	70,366,410	(61,123)	0	0	18,480	617,459	70,941,226
FALLS CHURCH	.8000	2,581	10,621,992	26,217	0	0	2,080	267,962	10,918,251
FREDERICKSBURG	.6163	3,425	24,273,971	(1,422)	0	0	9,570	377,819	24,659,938
GALAX	.2661	1,354	15,105,221	0	0	0	1,844	148,880	15,255,945
HAMPTON	.2579	18,692	201,036,486	(17,458)	0	0	62,444	2,054,855	203,136,327
HARRISONBURG	.3335	6,489	67,139,750	0	0	0	34,206	673,071	67,847,027
HOPEWELL	.1870	3,604	45,965,516	0	0	0	7,362	379,089	46,351,967
LYNCHBURG	.3872	7,194	74,346,132	0	0	0	19,564	812,714	75,178,410
MARTINSVILLE	.2229	1,666	22,165,947	(17,506)	0	0	7,292	179,679	22,335,412
NEWPORT NEWS	.2729	24,386	273,476,359	(9,929)	0	0	93,856	2,686,600	276,246,886
NORFOLK	.3212	24,940	269,125,179	(1,044,443)	0	0	66,077	2,690,066	270,836,879
NORTON	.2412	796	9,396,944	0	0	0	2,564	85,539	9,485,046
PETERSBURG	.2075	4,130	53,444,596	(50,636)	0	0	12,841	422,666	53,829,467
PORTSMOUTH	.2369	12,226	147,823,613	(27,384)	0	0	10,454	1,354,420	149,161,103

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	2024-26 Comp. Index	FY 2025 Projected ADM		Final FY 2025 Enrollment in Virginia Preschool Initiative	Update Early Reading Assessment Data for Fairfax County for Grades 2-3	Update VPSA to Remove Virtual School from Salem	Correct School Breakfast Reimbursement Rates for Updated \$0.28 Rate		
RADFORD	.1658	3,235	36,277,061	0	0	0	3,019	207,743	36,487,822
RICHMOND CITY	.5740	20,021	177,271,619	(121,859)	0	0	47,170	2,230,766	179,427,696
ROANOKE CITY	.3388	12,984	151,116,893	(239,708)	0	0	25,738	1,434,092	152,337,015
STAUNTON	.3767	2,493	27,029,434	0	0	0	10,554	271,450	27,311,438
SUFFOLK	.3493	13,923	128,187,395	0	0	0	45,765	1,528,662	129,761,822
VIRGINIA BEACH	.4138	62,736	492,672,218	0	0	0	125,842	6,584,326	499,382,386
WAYNESBORO	.3633	2,793	28,705,891	(3,808)	0	0	11,150	309,795	29,023,028
WILLIAMSBURG	.7426	1,143	7,590,749	0	0	0	23,106	123,216	7,737,071
WINCHESTER	.4151	4,136	39,166,322	(5,877)	0	0	11,288	446,920	39,618,653
FAIRFAX CITY	.8000	3,052	12,481,178	9,043	28,053	0	0	315,285	12,833,559
FRANKLIN CITY	.2884	1,067	14,274,123	0	0	0	1,994	121,192	14,397,310
CHESAPEAKE CITY	.3273	39,871	373,235,449	0	0	0	84,549	4,406,298	377,726,296
LEXINGTON	.3987	669	5,185,834	0	0	0	435	73,686	5,259,955
EMPORIA	.2340	882	11,397,588	0	0	0	0	89,726	11,487,314
SALEM	.3632	3,826	34,206,814	(10,346)	0	(26,000)	3,870	388,929	34,563,266
POQUOSON	.3466	1,992	16,983,317	0	0	0	3,019	220,004	17,206,340
MANASSAS CITY	.3371	7,291	80,214,450	(29,794)	0	0	20,143	781,119	80,985,918
MANASSAS PARK	.2716	3,192	41,338,980	(39,909)	0	0	11,057	329,377	41,639,505
COLONIAL BEACH	.3675	562	6,435,497	0	0	0	2,069	69,348	6,506,915
WEST POINT	.2489	794	7,998,137	0	0	0	2,649	85,022	8,085,807
<b>TOTAL:</b>		<b>1,214,292</b>	<b>\$10,383,111,681</b>	<b>(\$3,001,447)</b>	<b>\$2,664,010</b>	<b>(\$26,000)</b>	<b>\$2,454,971</b>	<b>\$133,534,221</b>	<b>10,518,737,436</b>

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School Division	Key Data Elements		SB 800, As Introduced, FY 2026	Technical Updates			Proposed Policy Change			Estimated SFAC Distribution FY 2026
	2024-26 Comp. Index	FY 2026 Projected Unadjusted ADM		Update Early Reading Assessment Data for Fairfax County for Grades 2-3	Update VPSA to Remove Virtual School from Salem	Correct School Breakfast Reimbursement Rates for Updated \$0.28 Rate	Fund Support Positions in Basic Aid at 27.89 per 1,000	Provide Special Education Add-On	Maintain VPI LCI Cap	
ACCOMACK	.3487	4,440	\$50,261,787	\$0	\$0	\$11,978	\$1,001,995	\$277,186	\$0	\$51,552,945
ALBEMARLE	.6904	13,901	73,722,153	0	0	16,779	1,249,371	255,006	419,437	75,662,746
ALLEGHANY HIGHLANDS	.2737	2,568	32,985,121	0	0	5,077	612,024	195,773	0	33,797,994
AMELIA	.3758	1,515	15,284,268	0	0	6,268	316,469	57,876	0	15,664,881
AMHERST	.3015	3,615	40,940,556	0	0	13,069	805,875	230,323	0	41,989,823
APPOMATTOX	.2822	2,347	25,049,463	0	0	9,809	533,332	80,115	0	25,672,719
ARLINGTON	.8000	27,532	118,070,302	0	0	11,538	1,894,589	524,331	1,492,790	121,993,551
AUGUSTA	.3888	9,611	90,220,401	0	0	46,074	1,816,208	323,602	0	92,406,284
BATH	.8000	472	2,649,484	0	0	1,729	31,425	11,152	20,933	2,714,723
BEDFORD	.3132	8,414	82,219,271	0	0	8,556	1,720,621	398,994	0	84,347,442
BLAND	.3046	832	8,940,185	0	0	1,614	179,287	66,256	0	9,187,342
BOTETOURT	.4068	4,184	37,009,012	0	0	4,347	745,388	236,911	0	37,995,657
BRUNSWICK	.4379	1,274	17,259,734	0	0	1,213	251,395	90,265	0	17,602,607
BUCHANAN	.2557	2,132	26,601,700	0	0	8,880	552,943	163,941	0	27,327,464
BUCKINGHAM	.3379	1,679	19,191,738	0	0	4,291	376,403	85,452	0	19,657,884
CAMPBELL	.2877	7,375	75,862,960	0	0	21,454	1,668,515	370,914	0	77,923,843
CAROLINE	.3501	4,293	42,676,915	0	0	11,898	918,895	183,062	0	43,790,769
CARROLL	.2804	3,235	37,334,931	0	0	10,785	758,931	266,436	0	38,371,083
CHARLES CITY	.6669	462	4,094,437	0	0	2,257	51,524	19,938	31,610	4,199,766
CHARLOTTE	.2470	1,612	19,537,335	0	0	1,540	396,436	77,342	0	20,012,653
CHESTERFIELD	.3563	62,359	559,190,018	0	0	194,228	12,477,001	2,874,195	0	574,735,441
CLARKE	.6032	1,791	11,647,444	0	0	2,222	220,102	37,408	32,476	11,939,652
CRAIG	.3629	453	5,439,353	0	0	2,185	91,552	52,573	0	5,585,663
CULPEPER	.3617	8,232	80,003,415	0	0	9,248	1,695,891	340,586	0	82,049,140
CUMBERLAND	.3323	1,176	15,534,257	0	0	2,384	274,049	67,076	0	15,877,767
DICKENSON	.2157	1,631	21,082,083	0	0	7,138	428,113	116,365	0	21,633,699
DINWIDDIE	.2978	3,981	44,645,235	0	0	13,746	942,222	209,819	0	45,811,022
ESSEX	.4189	987	10,192,512	0	0	3,862	204,980	53,583	0	10,454,937
FAIRFAX	.6579	171,495	1,043,999,270	2,639,156	0	238,582	20,273,915	5,359,665	5,136,651	1,077,647,238
FAUQUIER	.6006	10,710	71,813,943	0	0	16,705	1,330,831	359,002	134,797	73,655,278
FLOYD	.4056	1,571	14,878,404	0	0	6,635	293,996	89,512	0	15,268,547
FLUVANNA	.3934	3,174	30,045,234	0	0	8,013	570,679	123,474	0	30,747,400
FRANKLIN	.4596	5,704	48,777,227	0	0	17,265	980,109	293,940	0	50,068,540
FREDERICK	.4151	14,361	126,464,324	0	0	32,516	2,695,454	544,496	0	129,736,790
GILES	.2117	3,516	36,761,912	0	0	6,999	890,345	323,692	0	37,982,948
GLOUCESTER	.3999	4,698	42,123,969	0	0	13,027	854,953	238,195	0	43,230,144
GOOCHLAND	.8000	2,577	11,064,362	0	0	1,584	149,323	39,882	143,539	11,398,690

## Summary of SFAC Recommended Direct Aid Amendments to SB 800, As Introduced - FY 2026

School Division	Key Data Elements		SB 800, As Introduced, FY 2026	Technical Updates			Proposed Policy Change			Estimated SFAC Distribution FY 2026
	2024-26 Comp. Index	FY 2026 Projected Unadjusted ADM		Update Early Reading Assessment Data for Fairfax County for Grades 2-3	Update VPSA to Remove Virtual School from Salem	Correct School Breakfast Reimbursement Rates for Updated \$0.28 Rate	Fund Support Positions in Basic Aid at 27.89 per 1,000	Provide Special Education Add-On	Maintain VPI LCI Cap	
GRAYSON	.3196	1,465	17,788,964	0	0	3,204	331,834	98,541	0	18,222,543
GREENE	.3411	2,634	27,921,777	0	0	10,441	554,150	119,367	0	28,605,735
GREENSVILLE	.3898	1,017	10,951,029	0	0	6,815	228,200	53,045	0	11,239,089
HALIFAX	.3012	4,042	48,853,525	0	0	11,480	963,879	294,402	0	50,123,286
HANOVER	.4894	16,240	117,321,538	0	0	27,899	2,453,924	696,418	0	120,499,778
HENRICO	.4273	49,891	444,549,016	0	0	126,079	9,391,886	2,100,558	0	456,167,539
HENRY	.2247	6,499	82,910,960	0	0	14,687	1,811,840	446,933	0	85,184,420
HIGHLAND	.8000	179	2,292,698	0	0	971	30,107	5,855	0	2,329,631
ISLE OF WIGHT	.3704	5,223	47,014,812	0	0	8,840	985,389	221,584	0	48,230,625
JAMES CITY	.5403	10,177	70,147,891	0	0	0	1,405,783	431,070	55,034	72,039,778
KING GEORGE	.3633	4,475	38,941,183	0	0	6,803	860,845	217,622	0	40,026,453
KING QUEEN	.3998	506	5,957,673	0	0	1,529	103,583	40,716	0	6,103,501
KING WILLIAM	.3146	2,066	20,819,871	0	0	2,009	401,632	98,370	0	21,321,883
LANCASTER	.8000	936	4,925,873	0	0	1,853	64,076	18,430	113,635	5,123,867
LEE	.1712	2,771	42,914,258	0	0	2,467	826,749	250,572	0	43,994,045
LOUDOUN	.5518	80,783	552,019,583	0	0	95,793	12,668,516	2,396,399	541,563	567,721,854
LOUISA	.5041	5,125	40,468,279	0	0	13,913	817,739	203,013	5,599	41,508,543
LUNENBURG	.2614	1,487	19,688,733	0	0	3,511	381,638	104,025	0	20,177,907
MADISON	.4746	1,495	12,199,651	0	0	6,369	240,628	39,700	0	12,486,347
MATHEWS	.5904	700	5,728,723	0	0	3,696	89,259	31,269	27,033	5,879,980
MECKLENBURG	.3893	3,653	35,129,400	0	0	11,428	741,144	129,529	0	36,011,501
MIDDLESEX	.6389	1,191	8,804,844	0	0	3,787	146,212	37,718	44,306	9,036,867
MONTGOMERY	.4041	9,115	80,551,891	0	0	12,063	1,656,475	356,140	0	82,576,569
NELSON	.6645	1,409	9,699,011	0	0	4,011	152,716	49,195	49,192	9,954,125
NEW KENT	.4391	3,476	27,062,206	0	0	7,290	586,690	139,454	0	27,795,641
NORTHAMPTON	.5253	1,175	12,248,165	0	0	3,239	198,513	50,878	13,114	12,513,909
NORTHUMBERLAND	.7672	1,102	5,754,518	0	0	2,091	86,399	18,226	109,201	5,970,435
NOTTOWAY	.2696	1,662	20,254,647	0	0	3,989	412,662	90,458	0	20,761,756
ORANGE	.4382	4,815	42,145,618	0	0	20,673	852,509	209,526	0	43,228,327
PAGE	.3356	2,706	28,228,470	0	0	3,088	570,163	130,589	0	28,932,311
PATRICK	.2475	2,097	24,835,761	0	0	10,990	508,639	190,142	0	25,545,532
PITTSYLVANIA	.2642	7,372	81,878,934	0	0	30,453	1,780,525	365,634	0	84,055,546
POWHATAN	.4704	3,842	29,566,332	0	0	4,410	603,214	139,581	0	30,313,537
PRINCE EDWARD	.3776	1,717	18,071,911	0	0	9,106	359,307	83,550	0	18,523,874
PRINCE GEORGE	.2321	5,949	64,251,858	0	0	14,817	1,421,189	365,865	0	66,053,730
PRINCE WILLIAM	.3631	87,782	862,072,611	0	0	162,909	20,310,375	4,262,442	0	886,808,336
PULASKI	.3303	4,176	43,346,985	0	0	14,858	948,122	193,105	0	44,503,070

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	2024-26 Comp. Index	FY 2026 Projected Unadjusted ADM		Update Early Reading Assessment Data for Fairfax County for Grades 2-3	Update VPSA to Remove Virtual School from Salem	Correct School Breakfast Reimbursement Rates for Updated \$0.28 Rate	Fund Support Positions in Basic Aid at 27.89 per 1,000	Provide Special Education Add-On	Maintain VPI LCI Cap	
RAPPAHANNOCK	.8000	736	3,629,838	0	0	3,184	13,344	13,670	65,789	3,725,826
RICHMOND	.3110	1,362	14,144,972	0	0	5,840	297,391	74,673	0	14,522,875
ROANOKE	.3635	13,145	117,988,819	0	0	34,923	2,515,235	813,030	0	121,352,007
ROCKBRIDGE	.4847	2,232	19,801,677	0	0	5,520	360,078	105,563	0	20,272,838
ROCKINGHAM	.4349	11,329	96,814,275	0	0	23,717	1,918,691	328,246	0	99,084,930
RUSSELL	.2265	2,987	36,960,815	0	0	8,892	746,964	166,365	0	37,883,036
SCOTT	.1872	3,774	53,672,238	0	0	6,736	945,552	422,857	0	55,047,382
SHENANDOAH	.4248	5,484	51,535,766	0	0	15,195	1,011,233	271,840	0	52,834,034
SMYTH	.2225	3,992	51,087,202	0	0	5,003	1,035,511	296,086	0	52,423,803
SOUTHAMPTON	.2987	2,115	24,618,891	0	0	9,372	504,291	118,022	0	25,250,576
SPOTSYLVANIA	.3702	23,459	223,690,421	0	0	77,987	4,863,682	1,257,279	0	229,889,370
STAFFORD	.3312	31,300	294,362,174	0	0	60,434	6,728,997	1,634,226	0	302,785,831
SURRY	.8000	644	3,690,361	0	0	3,141	42,596	15,291	56,818	3,808,206
SUSSEX	.3434	1,031	13,483,614	0	0	1,848	257,528	54,796	0	13,797,786
TAZEWELL	.2461	4,725	56,004,701	0	0	17,168	1,184,385	364,147	0	57,570,401
WARREN	.4517	4,778	41,325,434	0	0	26,974	859,117	173,803	0	42,385,329
WASHINGTON	.3459	7,192	73,265,894	0	0	15,788	1,508,886	480,650	0	75,271,218
WESTMORELAND	.5065	1,480	16,765,748	0	0	5,988	251,183	83,809	3,888	17,110,616
WISE	.2020	5,323	63,337,208	0	0	14,429	1,405,978	344,763	0	65,102,379
WYTHE	.3243	3,473	37,429,155	0	0	16,036	779,772	221,121	0	38,446,084
YORK	.3554	13,367	111,857,933	0	0	22,623	2,523,001	560,347	0	114,963,904
ALEXANDRIA	.8000	16,215	73,986,284	0	0	21,315	1,197,577	174,182	1,842,712	77,222,070
BRISTOL	.2977	2,012	26,845,001	0	0	6,236	491,931	137,581	0	27,480,749
BUENA VISTA	.1803	823	12,235,688	0	0	4,552	224,931	75,066	0	12,540,237
CHARLOTTESVILLE	.7702	4,177	23,589,663	0	0	2,639	316,939	70,593	374,376	24,354,210
COLONIAL HEIGHTS	.4026	2,902	27,302,143	0	0	11,339	575,603	127,289	0	28,016,373
DANVILLE	.2411	5,164	70,868,960	0	0	19,191	1,491,732	345,537	0	72,725,420
FALLS CHURCH	.8000	2,632	11,174,923	0	0	1,896	179,085	54,504	41,734	11,452,142
FREDERICKSBURG	.6163	3,468	25,122,244	0	0	10,759	455,789	94,626	68,473	25,751,891
GALAX	.2661	1,355	15,477,764	0	0	1,909	340,383	76,819	0	15,896,875
HAMPTON	.2579	18,353	201,593,576	0	0	69,931	4,550,977	940,238	0	207,154,723
HARRISONBURG	.3335	6,567	69,458,784	0	0	41,764	1,439,650	236,548	0	71,176,746
HOPEWELL	.1870	3,590	46,147,981	0	0	7,263	1,075,857	298,569	0	47,529,671
LYNCHBURG	.3872	7,121	76,132,976	0	0	20,161	1,494,047	350,312	0	77,997,496
MARTINSVILLE	.2229	1,655	22,158,361	0	0	7,673	483,356	98,949	0	22,748,339
NEWPORT NEWS	.2729	24,113	276,722,396	0	0	100,912	5,917,099	1,190,971	0	283,931,378
NORFOLK	.3212	24,733	272,525,727	0	0	67,864	5,830,590	1,416,332	0	279,840,513

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	2024-26 Comp. Index	FY 2026 Projected Unadjusted ADM		Update Early Reading Assessment Data for Fairfax County for Grades 2-3	Update VPSA to Remove Virtual School from Salem	Correct School Breakfast Reimbursement Rates for Updated \$0.28 Rate	Fund Support Positions in Basic Aid at 27.89 per 1,000	Provide Special Education Add-On	Maintain VPI LCI Cap	
NORTON	.2412	807	9,686,550	0	0	3,367	209,393	58,032	0	9,957,342
PETERSBURG	.2075	4,237	55,910,172	0	0	12,992	1,253,561	180,515	0	57,357,241
PORTSMOUTH	.2369	12,064	148,919,448	0	0	14,983	3,357,489	635,992	0	152,927,911
RADFORD	.1658	3,089	35,713,813	0	0	3,021	823,904	271,583	0	36,812,321
RICHMOND CITY	.5740	20,149	182,866,771	0	0	46,358	3,139,360	690,198	627,725	187,370,412
ROANOKE CITY	.3388	13,080	156,247,826	0	0	25,351	3,108,146	745,583	0	160,126,906
STAUNTON	.3767	2,478	27,227,346	0	0	11,660	509,419	100,361	0	27,848,786
SUFFOLK	.3493	13,999	130,840,004	0	0	46,223	2,880,196	614,955	0	134,381,378
VIRGINIA BEACH	.4138	62,504	505,054,995	0	0	136,831	10,890,140	2,694,930	0	518,776,896
WAYNESBORO	.3633	2,792	28,996,476	0	0	13,320	589,062	113,011	0	29,711,869
WILLIAMSBURG	.7426	1,219	8,132,214	0	0	23,319	95,019	30,293	72,547	8,353,392
WINCHESTER	.4151	4,182	41,164,956	0	0	12,957	849,031	153,729	0	42,180,673
FAIRFAX CITY	.8000	3,159	13,250,346	29,923	0	0	216,231	58,320	166,936	13,721,756
FRANKLIN CITY	.2884	1,114	15,011,775	0	0	1,507	310,999	46,201	0	15,370,482
CHESAPEAKE CITY	.3273	40,014	384,402,051	0	0	86,983	8,127,153	2,249,090	0	394,865,277
LEXINGTON	.3987	687	5,507,314	0	0	432	121,584	15,309	0	5,644,639
EMPORIA	.2340	894	11,976,128	0	0	0	253,467	59,088	0	12,288,683
SALEM	.3632	3,718	34,165,556	0	(26,000)	5,551	721,554	214,235	0	35,080,896
POQUOSON	.3466	1,983	17,349,995	0	0	3,628	382,250	88,483	0	17,824,356
MANASSAS CITY	.3371	7,302	83,015,689	0	0	19,279	1,847,865	252,966	0	85,135,799
MANASSAS PARK	.2716	3,168	41,951,865	0	0	11,582	912,813	232,672	0	43,108,932
COLONIAL BEACH	.3675	556	6,575,556	0	0	2,382	116,659	32,494	0	6,727,092
WEST POINT	.2489	784	8,012,147	0	0	3,133	179,088	37,733	0	8,232,101
<b>TOTAL:</b>		<b>1,213,646</b>	<b>\$10,609,682,516</b>	<b>\$2,669,079</b>	<b>(\$26,000)</b>	<b>\$2,704,113</b>	<b>\$222,914,996</b>	<b>\$52,782,732</b>	<b>\$11,691,908</b>	<b>\$10,902,419,344</b>