



Virginia's Community Colleges

Education Subcommittee

Senate Finance

January 29

Chancellor David Doré





Status of JLARC Recommendations

Recommendation	Status
01 definitions of course format & verify accuracy	In progress
02 require students retaking to meet with advisor before end of drop period	Initiating upon completion of 03 and 04
03 monitor student success in asynchronous course & address student success	In progress
04 evaluate asynchronous learning & establish policies to support student success	In progress
05 extend FastForward data evaluation period	In progress
06 create new position for implementing CCRV	In progress
07 begin collecting comprehensive info on space utilization	In progress
08 initiate a strategic review and propose a plan for how the system can efficiently deliver services	In progress

One System: five-year plan

To meet the needs of today's learners and tomorrow's workforce, we must operate as One System: **delivering a consistent experience for our students & leveraging our collective strengths to deliver greater impact, efficiency, accountability and return on investment.**



FY 2026 One System Goals: **In Progress**

- Create **consistent student dual enrollment experience by aligning pricing for dual enrollment**
- Create **consistent adult learner experience by professionally developing faculty on andragogy**
- Enhanced financial management: **Provide a single budgeting system for the VCCS** to allow for better decision-making, greater transparency, and improved efficiency by identifying systemwide requirements, issuing a request for proposals, and evaluating solutions.
- Establish a **consistent systemwide approach to campus safety and emergency preparedness** by evaluating prior audit recommendations, aligning with best practices, and documenting decision-making.

FY2027 – FY2031



Leverage the Power of the System to Improve Impact, Derive Efficiencies, Enhance Accountability, and Improve Return on Investment at Scale



Improve Dual Enrollment Student Experience



Create a Consistent Student Experience



Establish and Expand VCCS Statewide Online Presence



Modernize the Analytic Capability of the System to Guide Better Financial and Programmatic Decision-making

What we do



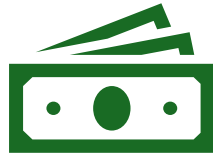
Serve 230,000 people in Virginia annually

46% of **all** public undergrads

81%+ stay, live, & work in VA

58,000 dually enrolled HS students

9 straight semesters of enrollment growth



Increase wages for Virginians

63% avg. wage gains for FastForward

95% avg. wage gains for G3



Reduce costs for Virginia families

\$22,000 savings on 4yr degree by transferring

1/3 the tuition of universities

Hundreds of credential programs cost **<\$1,500 total**



Contribute to VA's bottom line

300,000 more credentials by 2030

\$11.6B to VA economy annually

\$1 invested = \$5.70 more in lifetime earnings

Reduce SNAP, TANF, and Medicaid

Problems we
can solve for
Virginia:
Costs down
Wages up

Lower costs to bachelor's degrees
for families

Higher wages, better lives for
more Virginians

More skilled workers to fuel key
industries

More income tax withholdings and
less need for public benefits

How to get maximum results



Expand **FastForward**



Increase capacity in
high-cost, high-
demand programs



Invest in **dual**
enrollment



Affordability and Economic Mobility: FastForward

Action: add \$16.25 million in FY27 and \$2.65 million in FY28 in general funds for FastForward to provide more Virginians with highly affordable pathways to life-changing workforce credentials

Why this matters: investment provides 8,250 more Virginians per year with the short-term credentials that raise their wages by 63% on average.

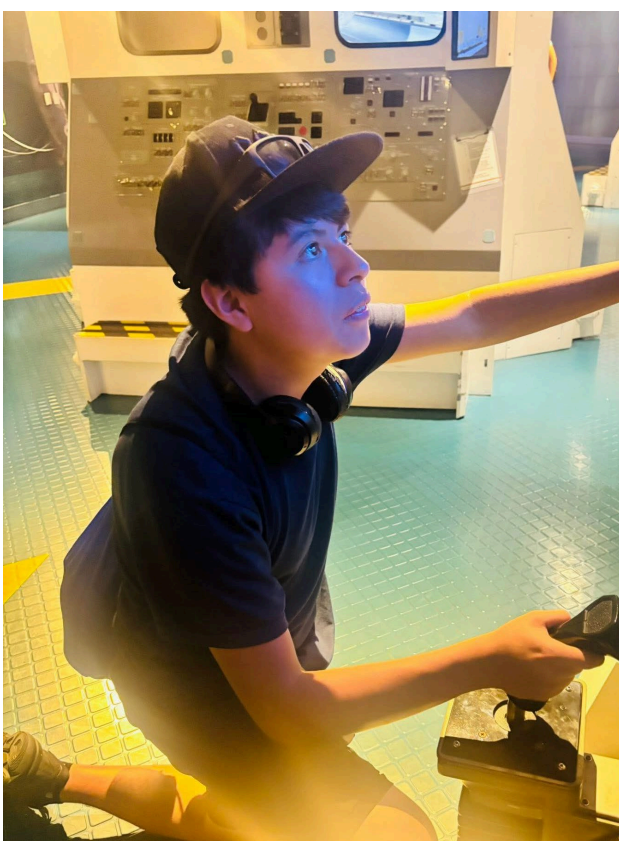
Affordable capacity in high-cost, high-demand programs for **better jobs**

Action: make strategic, industry-specific investments to expand Virginia's production of high-cost, high demand degrees

Why this matters: This investment will **double and even triple needed capacity** to provide more Virginians with the degrees that result in great jobs, with strong pay, in industries that desperately need talent:

- Nursing - **\$86K Annual Salary**
- Dental Hygiene - **\$93K Annual Salary**
- Diesel Tech - **\$59K Annual Salary**





Reducing the cost of the bachelor's degree for Virginia's families:

Dual Enrollment

Action: Make college more affordable by reducing the time to degree through dual enrollment.

Why this matters: For every year of college completed through dual enrollment and credits transferred to a university, via the Uniform Cert. of General Studies (UCGS), each Virginia family saves **\$29,538** per student*.

For every 1,000 students earning a UCGS through dual enrollment, Virginians see almost **\$30M in savings**.





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